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 Metro | *Exposition Recreation Commission*

MERC Budget Committee Meeting Agenda

Meeting: MERC Budget Committee
Date: January 27, 2016
Time: 3:30 p.m. to 5:00 p.m.
Location: Metro Regional Center – Room 301
Purpose: Proposed 2016-2017 MERC Budget

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| 3:30 | Opening Remarks | Scott Robinson |
| 3:40 | MERC Budget Overview | Ben Rowe |
| 4:00 | Venue Budget Overview, Additional Requests, Reserves Forecasts | |
| | <ul style="list-style-type: none"> • Portland Expo Center Budget Overview • Portland'5 Budget Overview • Oregon Convention Center Budget Overview | <ul style="list-style-type: none"> Ben Rowe/ Matthew Rotchford Ben Rowe/ Robyn Williams Ben Rowe/ Scott Cruickshank |
| 4:55 | Review agenda for Wednesday February 17 th MERC Budget Committee Meeting
10:00-11:30 a.m. Portland'5 Centers for the Arts – Madison Room | |
| 5:00 | Adjourn | |