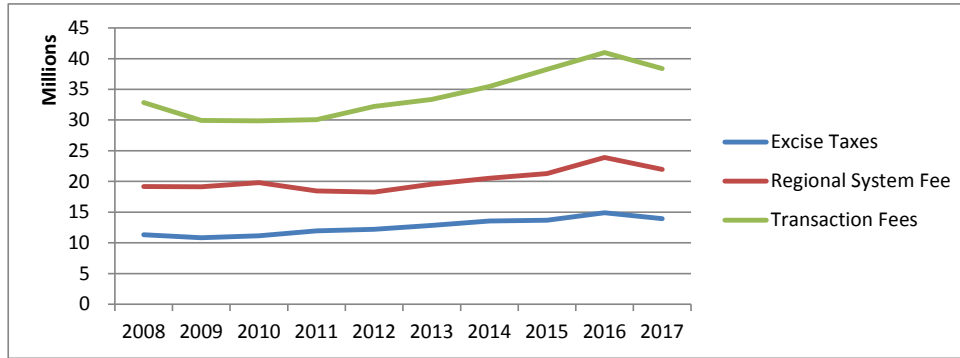


Solid Waste Excise Tax, Regional System Fee and Transaction Fee revenues, 10 year history as of 6/12/17

Revenue	Column Labels										
Row Labels	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Grand Total
Excise Taxes	11,301,871	10,828,012	11,157,072	11,948,172	12,186,253	12,845,339	13,556,011	13,683,728	14,894,816	13,942,264	126,343,538
Regional System Fee	19,166,751	19,112,652	19,806,380	18,460,920	18,260,555	19,555,789	20,532,795	21,298,427	23,898,817	21,972,775	202,065,861
Transaction Fees	32,825,048	29,931,021	29,864,966	30,042,254	32,210,117	33,344,863	35,441,891	38,258,179	40,988,803	38,384,205	341,291,345
Grand Total	63,293,669	59,871,685	60,828,418	60,451,346	62,656,924	65,745,990	69,530,697	73,240,334	79,782,436	74,299,244	669,700,745



Notes:

Excise taxes - account 405000 recorded in the General Fund. Classes 8530 and 95XX are generated by Solid Waste tonnage (paint sales excluded).

Regional System Fee - account 430500 recorded in the Solid Waste Operating Fund.

Transaction Fees - the following accounts recorded in the Solid Waste Operating Fund:

- 430000 Disposal Fees
- 430200 Disposal Fees - Unspecified
- 433000 Transaction Fee - Manual
- 433100 Transaction Fee - Automation
- 433300 Uncovered Surcharge
- 433500 Host Fees
- 434000 Tire Disposal Fee
- 434200 Organics Fee - Commercial
- 434300 Organics Fee - Residential
- 434500 Yard Debris Disposal Fee
- 435000 Orphan Site Account Fee
- 435500 DEQ Promotion Fee
- 436000 Refrigeration Unit Disposal Fee
- 436500 H2W Disposal Fee

Paint product sales and other revenues (franchise fees, admin fees, interest, etc.) were excluded.

2017 Revenues are through May 2017