2024-2027 Metropolitan Transportation Improvement Program Public Notification of Submitted New and Proposed Amended Existing Projects Public Notification and Opportunity to Comment Notice



Metro is in receipt of the 2024-27 MTIP June #1 FFY 2024 Formal Amendment Bundle for Resolution 24-5422

Amendment Purpose Statement for Resolution 24-5422 (Amendment Number JN24-09-JUN1)

FOR THE PURPOSE AMENDING OR ADDING A TOTAL OF FIVE PROJECTS IN THE 2024-27 MTIP TO MEET FEDERAL TRANSPORTATION PROJECT DELIVERY REQUIREMENTS

Public Notification Comment Opportunities for the June #1 FFY 2024 Formal MTIP Amendment for Resolution 24-5422

The public review period for this project amendment is 6/4//2024 and concludes on 7/5/2024, at 5:00 pm. Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at <u>summer.blackhorse@oregonmetro.gov</u>. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Notes

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

About MTIP Formal/Full Amendments

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that the required changes have no significant impact upon air conformity, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits (greater than 1 mile). (3) Involves a significant cost change (increase or decrease normally 20% or 30% greater). (4) Adds or cancels a project from the MTIP.

Exhibit A June #1 FFY 2024 Formal/Full MTIP Amendment Summary Formal Amendment #: JN24-09-JUN1

The June #1 Federal Fiscal Year 2024 Formal MTIP Amendment amends or adds a total of five projects in the MTIP. MTIP and STIP programming is required to meet federal transportation delivery requirements. A summary of the changes includes the following:

- <u>Key 16986 NW Division Complete St Phase I: Wallula Ave Birdsdale Ave (Gresham)</u>: The formal amendment complete a cost increase to the construction phase for the project. The amendment action adds local overmatch funding to the construction phase
- <u>Key 22719 I-5: Capitol Highway OR217 (ODOT)</u>: The formal amendment increases the construction phase by adding local overmatching funds.
- Key 23656 Hayden Island Building Demolition (ODOT): The formal amendment adds the new child project to the I-5 Interstate Bridge Replacement project to complete demolition actions on Hayden Island.
- Key 23646 Broadway Main Street and Supporting Connections (Portland): The formal amendment adds the new USDOT Neighborhood Access and Equity (NAE) Program/Reconnecting Communities Pilot (RCP) Program grant awarded project to the MTIP for Portland.
- Key 23524 Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin) (Sherwood): The project requires an additional \$5,077,900 of local funds to be added to the construction phase. The Utility Relocation phase is now no longer required. UR phase funds are being shifted to Construction and the Construction phase is being slipped to FFY 2025.

The June #1 MTIP Formal Amendment bundle represent the regular monthly formal MTIP amendment Metro completes. During June 2024, Metro is processing two formal MTIP amendment bundle. This bundle is under amendment # JN24-09-JUN1. A special separate formal amendment for the Rose Quarter Improvement Project bundle is also occurring. The Rose Quarter Improvement Project bundle is being processed under amendment # JN24-10-JUN2. It is posted as a separate amendment and will complete the public notification/comment period on a different processing timeline.

The Exhibit A Tables that follow contain the specific project changes for the fives in the June #1 Formal MTIP Amendment Bundle., See the Exhibit A/MTIP Worksheets for the detailed changes and consistency review areas.

2024-2027 Metropolitan Transportation Improvement Program Exhibit A to Resolution 24-5422 June #1 FFY 2024 Formal Amendment Bundle Contents Amendment Type: Formal/Full Amendment #: JN24-09-JUN1 Total Number of Projects: 5						
Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action		
2024 Formal None	Amendment			ATIP ae included as part of the June #1		
(#1) ODOT Key # 16986 MTIP ID 70542	nended Existin Gresham	ng Projects in the 2024-27 NW Division Complete St Phase I: Wallula Ave – Birdsdale Ave	MTIP Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements, sidewalks (gap fills), curbs, curb ramps, and bike lanes	COST INCREASE: The formal amendment increases the construction phase. The latest construction phase cost estimate increases the construction phase from \$4,170,636 to \$7,846,597. The city of Gresham is contributing \$3,700,961 of additional local overmatch to eliminate the construction phase funding shortfall		
(#2) ODOT Key # 22719 MTIP ID 71339	ODOT	I-5: Capitol Highway - OR217	Repaint the west bridge ramps to prevent corrosion of the steel structures. Install electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.	CANCEL PHASE: The formal amendment cancels the construction phase. This leaves only the PE phase programmed. The PE phase is being delayed and pushed out to FFY 2027. ODOT will transfer the funds to the OR217 construction phase in Key 18841 to support this project. OTC reviewed the request and approved it at their September 2024 meeting.		

(#3) ODOT Key # 23656 MTIP ID TBD New Project	ODOT	Hayden Island Building Demolition	Preparation for and demolition of two ODOT-owned buildings located on North Center Ave in Portland to reduce operation and maintenance costs for the agency.	ADD NEW PROJECT: Add the new child project to I-5 Interstate Bridge Replacement Project to the MTIP that will complete required demolition actions on Hayden Island.
(#4) ODOT Key # 23646 MTIP ID TBD New Project	ODOT	Broadway Main Street and Supporting Connections	The project will complete enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services	ADD NEW PROJECT: The formal amendment adds the new USDOT Neighborhood Access and Equity (NAE) Program/Reconnecting Communities Pilot (RCP) Program grant awarded project to the MTIP for Portland.
(#5) ODOT Key # 23524 MTIP ID TBD	Sherwood	Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)	Design and construct new industrial collector, Ice Age Drive between SW Oregon Street and SW Dahlke Ln to ease traffic flow on SW Tualatin- Sherwood Rd, improve I-5 access, and support companies relocation to the Sherwood Tonquin Employment Area.	CANCEL PHASE: The project has completed an updated cost estimate which requires an additional \$5,077,900 of local funds to be added to the construction phase. The Utility Relocation phase is now no longer required. UR phase funds are being shifted to Construction and the Construction phase is being slipped to FFY 2025.

Proposed Amendment Review and Approval Steps:

- Tuesday, June 4, 2024: Post amendment & begin 30-day notification/comment period.
- Friday, June 7, 2024: TPAC meeting (Required Metro amendment notification)
- Thursday, June 20, 2023: JPACT meeting.
- Thursday, July 5, 2024: End 30-day Public Comment period.
- Thursday, July 11, 2024: Final approval from Metro Council anticipated.
- Mid-August 2024: Estimated final FHWA amendment approvals occur.