



Metro is in receipt of the 2024-27 MTIP November FFY 2025 Formal Amendment for Resolution 24-5443

Amendment Purpose Statement for Resolution 24-5443 (Amendment Number NV25-02-NOV)

**FOR THE PURPOSE OF ADDING OR AMENDING, A TOTAL OF SIX PROJECTS TO THE 2024-27 MTIP
TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS.**

Public Notification Comment Opportunities for the November FFY 2025 Formal MTIP Amendment for Resolution 24-5443

The public review period for this project amendment is **10/29/2024** and concludes on **11/27/2024**, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at summer.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Notes

The November FFY 2025 MTIP Formal Amendment contains six projects and is under amendment number NV25-02-NOV. The assigned Metro Resolution number is 24-5443 (Placeholder assignment at this time. The specific Resolution number will be assigned by JPACT.) The amendment includes adding four new projects and amending two projects to adjust and update the project funding.

Submission of public comments for either July 2024 formal amendment bundles may occur by attending one of the two Metro approval committees required for the formal amendment to complete:

- (1) Transportation Policy Alternatives Committee (TPAC).
- (2) At the Joint Policy Advisory Committee on Transportation (JPACT).

Public comments can occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda. Finally, written comments may be emailed or submitted in letter form via email or mailed directly to Metro.

Final Note About MTIP Formal/Full Amendments

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required Metro process and approval steps are intended to demonstrate that the required changes have no significant impact upon air conformity, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories:

1. Significantly adds, revises, reduces, or changes the project scope of improvement activities.
2. Requires a significant change to the project limits (greater than 1 mile).
3. Involves a significant cost change (increase or decrease normally 20% or 30% greater).
4. Adds or cancels a project from the MTIP.

Additional guidance about the thresholds for completing administrative changes versus formal/full amendments is covered in the MTIP Amendment Matrix in Chapter 8, Administering the 2024-2027 Metropolitan Transportation Improvement Program (MTIP). A summary of the project changes follows on the next pages.

Exhibit A
November FFY 2025 Formal/Full MTIP Amendment Summary
Formal Amendment #: NV25-02-NOV

The November Federal Fiscal Year (FFY) 2025 MTIP Formal Amendment represents the regular bundle of projects being amended or added to the 2024-27 MTIP to meet various federal delivery process approval requirements for November 2024. The amendment bundle contains six projects. This amendment adds four new projects and amends two existing projects primarily completing funding adjustments to the existing projects. There are no projects being canceled from the MTIP and STIP through this amendment. A summary of the six projects includes the following:

1. Projects Being Canceled from the 2024-27 MTIP and STIP: None.

2. New Projects Being Added to the 2024-27 MTIP and STIP:

- **Key 23738 - Supplemental Planning: Civil Rights & Community (Clackamas County):** The MTIP formal amendment adds the Safe Street For All discretionary awarded planning project to the MTIP for historical accounting purposes. The project is a FHWA FFY 2023 Planning and Demonstration grant award planning project. Clackamas County is delivering this project as a direct recipient working directly with FHWA. This award will be used by Clackamas County to update its existing Transportation Safety Action Plan to integrate equity and community engagement and align the plan with the SS4A Action Plan requirements.
- **Key 23692 - Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 2 (ODOT):** The formal amendment adds the new ADA curb and ramps upgrades construction phase portion to the MTIP. Preliminary Engineering was completed through Key 22978. A list of the proposed curb and map improvement site locations is included with the MTIP worksheet. Approval from the Oregon Transportation Commission is required and is scheduled to occur during their December 4, 2024 meeting. With no issues expected at OTC, concurrent processing is authorized to initiate MTIP and STIP programming actions. OTC approval is scheduled to occur before final Metro Council approval on December 12, 2024.
- **Key 23043 - Portland Metro Area 2024-2027 ADA Curb Ramp Construction (ODOT):** This is a non-MPO state project grouping bucket (PGB) that is providing the construction phase funding to Key 23692 above. \$10,850,000 is being split from Key 23043 and committed to Key 23692.

- **Key 22316 - I-5: Interstate Bridge, NB Electrical Components (Portland) (ODOT)**: This project is being re-added to the MTIP and STIP. The PE and construction phases previously obligated under the 2021-24 MTIP and STIP. As a result, the project was not carried over into the 2024-27 MTIP and STIP as no further obligations needed to occur. However, the construction bids came in much higher than expected resulting in a delay to the construction phase. The delay was significant enough that the construction had to be de-obligated. Now resolved, the construction phase can move forward. The project must be first re-added to them MTIP and STIP before the construction phase can complete a re-obligation. The construction phase is expected to re-obligate during FFY 2025. Please note that this project is an operations and maintenance type project and not related to the I-5 Interstate Bridge Replacement project.
- **Key 23769 - Portland Streetcar Montgomery Park Extension (TriMet)**: The formal amendment adds the Preliminary Engineering and Other phase with local funding to the MTIP. TriMet is moving forward to secure a FTA Small Starts Capital Investment Grant (CIG) for the construction phase. Adding the project now to the MTIP and STIP will allow the pre-award authorization clock to be established enabling the local funds committed to PE and the other phase to count as part of the required match to the Small Starts grant. The programming action also enables TriMet the ability to initiate the streetcar vehicle procurement process with FTA. A total of \$41 million dollars of local funds are being added to the MTIP and TSIP for the project. The preliminary estimated total project cost is \$186 million dollars.

3. Existing Projects Being Amended as Part of the July #1 Regular Formal Amendment Bundle:

- **Project Key 23043 - Portland Metro Area 2024-2027 ADA Curb Ramp Construction (ODOT)**: The Non-MPO State PGB providing the construction phase funding to Key 23692 as described in the New Projects section.
- **Key 23026 - ~~Enhanced Mobility E&D (5310) - TriCounty Area FY26~~**
Oregon Transportation Network - TriMet FFY26 (ODOT): The formal amendment reduces the authorized funding award to TriMet per a change in the FTA allocation to ODOT. OTC approval was required and occurred during their August 2024 meeting. ODT Public Transportation Division remains as lead agency to initiate the funding flex transfer to FTA. TriMet will then complete their TrAMS grant application to obligate and expend the funds.

Exhibit A Tables (MTIP Worksheets) follow on the next pages and contain the specific project changes for the FFY 2025 November Formal MTIP Amendment bundle of projects. See the Exhibit A/MTIP Worksheets for the detailed changes and consistency review compliance areas.

2024-2027 Metropolitan Transportation Improvement Program

Exhibit A to Resolution 24-5443

November FFY 2025 Regular Formal Amendment Bundle Contents

Amendment Type: Formal/Full

Amendment #: NV25-02-NOV

Total Number of Projects: 6

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Category: Existing Projects Being Canceled in the 2024-27 MTIP: None				

Category: Adding New Projects to the 2024-2027 MTIP (includes split transfer from Key 23043)

(#1) ODOT Key # 23738 MTIP ID TBD <i>New Project</i>	Clackamas County	Supplemental Planning: Civil Rights & Community	This award will be used by Clackamas County to update its existing Transportation Safety Action Plan to integrate equity and community engagement and align the plan with the SS4A Action Plan requirements.	<u>ADD NEW PROJECT:</u> The formal MTIP amendment adds the FFY 2023 Safe Streets For All discretionary planning grant to the MTIP for Clackamas County.
(#2) ODOT Key # 23692 MTIP ID TBD <i>New Project</i>	ODOT	Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 2	ODOT project grouping bucket supporting region-wide construction of ADA curb and ramp safety upgrades on multiple routes including I-5 , OR8, OR10, US26, OR47, OR99W, OR127, OR141, and OR217 in Hillsboro, Tigard, Beaverton Tualatin, Forest Grove, and Sherwood to meet compliance with the American with Disabilities Act (ADA) standards.	<u>ADD NEW PROJECT:</u> The formal amendment adds the new ODOT Region 1 project grouping bucket (PGB) supporting ADA curb and ramp safety upgrades. UR and construction phases are being added. The PE phase was completed through Key 22978. The proposed site locations are on multiple locations. A copy of the proposed site locations is included at the end of the MTIP worksheet. Funding for the project is sourced from a fund split from Key 23043.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(#3) ODOT Key # 23043 MTIP ID 71410	ODOT	Portland Metro Area 2024-2027 ADA Curb Ramp Construction	ADA program funding for future construction activities. Projects to be identified at a later date.	SPLIT PROJECT: The formal amendment splits \$10,850,00 from this PGB and commits the funding to Key 23602 (previous project) to support construction activities for the new ADA Curb and Ramps project. Key 23043 is a non-MPO PGB and included in the amendment bundle for informational purposes.
(4) ODOT Key # 22316 MTIP ID 71235	ODOT	I-5: Interstate Bridge, NB Electrical Components (Portland)	Restore the electrical components to their original locations, so that they can be connected permanently. Washington Department of Transportation is paying 50% of the total project (Bridge ID 01377A)	RE-ADD PROJECT: The formal amendment re-adds the project to the MTIP and STIP enabling the construction phase to re-obligate it is funds and proceed forward.
(#5) ODOT Key # 23769 MTIP ID TBD <i>New Project</i>	TriMet	Portland Streetcar Montgomery Park Extension	Extend the Portland Streetcar NS Line 0.65 miles on 23rd Ave to Roosevelt St looping around to 26th Ave/Wilson St including guideway/track, stations, site work upgrades plus purchase up to 10 hybrid off-wire streetcars plus 23rd Ave rebuild/stormwater mitigation upgrades	ADD NEW PROJECT: The formal amendment adds the PE and Other phases to the MTIP and STIP. PE will complete necessary project development activities (e.g., NEPA and final design). The other phase contains funding to support the require streetcars to support the route expansion. This action allows the FTA pre-award authorization clock to be established as TriMet continues their effort to secure a FTA Small Starts Capital Investment Grant (CIG). The city of Portland is anticipated to provide construction phase delivery and completion.

Category: Existing MTIP Projects Being Amended

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
ODOT Key # 23043 MTIP ID 71410	ODOT	Portland Metro Area 2024-2027 ADA Curb Ramp Construction	ADA program funding for future construction activities. Projects to be identified at a later date.	SPLIT PROJECT: See project #3 entry in the new project section that supports adding the new ADA Curb and Ramps project on 23692.
(#6) ODOT Key # 23026 MTIP ID 71382	ODOT	Enhanced Mobility E&D (5310) – TriCounty Area FY26 Oregon Transportation Network - TriMet FFY26	Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.	REDUCE FUNDS: Reduce the authorized funding per FTA and OTC action. The authorized funding decreases from \$5,536,725 to \$1,894,572.

Proposed Amendment Review and Approval Steps

Date	Action
November FFY 2025 (NV25-02-NOV) Formal Amendment estimated processing and approval timing	
Tuesday, October 29, 2024	Post amendment & begin 30+ day notification/comment period.
Friday, November 1, 2024	November 2024 TPAC Meeting. Provide TPAC members will receive their official notification of the amendment bundle and be requested to provide an approval recommendation for the amendment resolution to JPACT.
Thursday, November 21, 2024	November JPACT meeting. JPACT will be requested to approve the amendment resolution and provide an approval recommendation to Metro Council. (Proposed to be a Consent Calendar item.)
Wednesday, November 27, 2024	End the 30-day public comment period.
Wednesday December 4, 2024	Oregon Transportation Commission meeting. Required for approval the new ADA curb and ramps upgrade project in Key 23692.
Thursday, December 12, 2024	Metro Council meeting. Request final Metro approval for the July #1 MTIP Formal Amendment bundle under amendment NV25-02-NOV. (Proposed to be a Consent Calendar item.)
Wednesday, December 18, 2024	Submit final Metro approved FFY 2025 November Formal amendment bundle to ODOT and FHWA to complete final approval steps.
Late January, 2025	Final approval from FHWA estimated will occur. Added note: Several projects also will require FTA approval.