



2024-27 Metropolitan Transportation Improvement Program

Amended as of September 30, 2024

oregonmetro.gov

Metro
600 NE Grand Ave.
Portland, OR 97232-2736
503-797-1700

As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: [2024-27 MTIP](#)

MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

List of Acronyms

AC Advance Construct (State Fund Type)	LOS Level of Service
ADA Americans with Disabilities Act	LRT Light Rail Transit (MAX)
AQMA Air Quality Maintenance Area	MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)
ARTS All Roads Transportation Safety	MAX Metropolitan Area Express (TriMet's Light Rail System)
ATMS Advanced Traffic Management System	MIS Major Investment Study
CAAA Clean Air Act Amendments of 1990 (Federal)	MPO Metropolitan Planning Organization (Metro)
CDS Congressionally Directed Spending	MSTIP Major Streets Improvement Program
CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)	MTIP Metropolitan Transportation Improvement Program
CONS Construction (Project Phase)	NAAQS National Ambient Air Quality Standards (Federal)
CRP Carbon Reduction Program	NEPA National Environmental Protection Act (Federal)
CPF Community Project Funding	NHFP National Highway Freight Program (Federal Program/Fund Type)
DEIS Draft Environmental Impact Statement	NHPP National Highway Performance Program (Federal Program/Fund Type)
DEQ Department of Environmental Quality (State)	NHS National Highway System
DOA Design Option Alternatives (Project Phase)	OAR Oregon Administrative Rules
EPA Environmental Protection Agency	ODOT Oregon Department of Transportation (State)
FAST Fixing America's Surface Transportation (Federal Authorization Bill)	ORS Oregon Revised Statutes (State)
FDE Final Design and Engineering (Project Phase)	OTC Oregon Transportation Commission (State)
FEIS Final Environmental Impact Statement	PD Project Development (Project Phase)
FFO Full Federal Oversight	PE Preliminary Engineering (Project Phase)
FHWA Federal Highway Administration	PERC Public Engagement Review Committee
FTA Federal Transit Administration	RAISE Rebuilding America Infrastructure with Sustainability & Equity
HB2017 House Bill 2017	RFP Regional Framework Plan (Metro)
HCT High-Capacity Transit	ROW Right-of-Way (Project Phase)
HIEV Highway Infrastructure Electric Vehicle	RTC Regional Transportation Council (MPO for Southwest Washington)
HIP Highway Infrastructure Program	RTO Regional Travel Options (Metro Program)
HOV High-Occupancy Vehicle	RTP Regional Transportation Plan (Metro)
HSIP Highway Safety Improvement Program (Federal Program/Fund Type)	RUGGO Regional Urban Growth Goals and Objectives (Metro)
IOF Immediate Opportunity Fund (State Fund Type)	SIP Oregon State (Air Quality) Implementation Plan
ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)	SMART South Metro Area Regional Transit (Wilsonville)
ITS Intelligent Transportation System	SOV Single-Occupancy Vehicle
JPACT Joint Policy Advisory Committee on Transportation	SPR State Planning and Research (Federal Program/Fund Type)
JTA Jobs and Transportation Act (State Program and Fund Type)	
LCDC Land Conservation and Development Commission (State)	

STBG Surface Transportation Block Grant
(Federal Program/Fund Type)
STIP Statewide Transportation Improvement
Program
STP Surface Transportation Program (Federal
Fund Type)
TA Transportation Alternatives (Federal
Program/Fund Type)
TAZ Transportation Analysis Zones
TCM Transportation Control Measures
TCSP Transportation Community and
System Preservation
TDM Transportation Demand Management
TMA Transportation Management Area
(Federal)
TMA Transportation Management Association
(Local)
TOD Transit-Oriented Development
TPAC Transportation Policy Alternatives
Committee (Regional)
TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds
TriMet Tri-County Metropolitan Transportation
District
TSM Transportation System Management
TSMO Transportation System Management and
Operations (Metro Program)
USDOT United States Department of
Transportation
VMT Vehicle Miles Traveled
WSDOT Washington State Department of
Transportation
YOE Year of Expenditure (dollars)

Data Field Definitions – Public Website

County	The County(s) in which the project is located.
ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
Lead Agency	The agency responsible for leading the delivery of the project.
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
Phase	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <ul style="list-style-type: none"> • Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities. • Preliminary engineering: work to create construction and environmental documents. • Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. • Construction: activities associated with the physical construction of a project. • Other: Activities for programs or projects not defined by one of the other phase activities defined above.
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.
Project Description	<p>In general, project descriptions address the following:</p> <ul style="list-style-type: none"> • Where a project is located (if not included in the project name) • What the project will be doing o Which funding program (as applicable) • When (as applicable) • Why we are doing the project (what benefits will the public receive)
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.
Project Type	<p>Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project.</p> <ul style="list-style-type: none"> • Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. • Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. • Transit: projects to primarily implement a public transportation function. • Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling. • Planning: activities that support the planning of the transportation

	<p>system. Does not include project development activities.</p> <ul style="list-style-type: none"> • Other: for any project that does not fit one of the above types, including projects/programs that are primarily TDM, TSMO, TOD or Freight Rail type.
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project identification number assigned by Metro when applications are submitted during the Call For Projects (CFP) cycle (5****).
Road/Route Name	This field is populated by ODOT and used for US Numbered Highway designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State Highway designations (e.g. OR 8).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long-range Regional Transportation Plan.
System Investment Type	<p>This is a different way to categorize projects and “roll-up” into types that allow them to be distinguished by whether they are providing a new/expanded facility, preservation of an existing facility, operating or improving the functionality of an existing facility/service, or planning for the transportation system.</p> <p>Single select menu options:</p> <ul style="list-style-type: none"> • Capital project: Projects that are providing new modal capacity or functionality to the transportation system. • Preservation & Maintenance (Asset Management): Projects whose primary purpose is to restore or maintain existing assets and functionality of the transportation system. • System Management & ITS: Projects or activities that are improving the functionality and/or performance of the existing transportation network but not providing a new mode to the system. Includes projects such as the deployment of technology to improve system performance or safety, tools to provide information to travelers about system conditions, and agreements for cooperative multi-agency operation of system assets. • Operations: Projects, programs, or funding bucket whose function is the operation of transit services or the roadway network. • Planning: System, Corridor, or Pre-NEPA project activities to evaluate and define transportation system and project needs, including modal type and general location. • Other
Total Cost	The total amount of federal, state and local funding programmed and made available to each project.
Year	The programming year is the federal fiscal year funds are expected to be available for the project.
YOES	All funds programmed in the MTIP are represented in year of expenditure (YOE) dollars.

Glossary of Terms

<p style="text-align: center;">All Roads Transportation Safety (ARTS)</p>	<p>Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to:</p> <ul style="list-style-type: none"> • Increase awareness of safety on all roads; • Promote best practices for infrastructure safety; • Complement behavioral safety efforts; • Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon. <p>The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.</p>
<p style="text-align: center;">Fixing America's Surface Transportation Act (FAST Act)</p>	<p>A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.</p>
<p style="text-align: center;">Federal Highway Administration (FHWA)</p>	<p>The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states, MPOs and local governments.</p>
<p style="text-align: center;">Intelligent transportation systems (ITS)</p>	<p>Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.</p>
<p style="text-align: center;">Level-of-service (motor vehicle network)</p>	<p>A traditional measure of congestion, calculated by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity.</p> <p>Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.</p>

	LOS is also used to determine consistency of the RTP with the Oregon Highway Plan for state-owned facilities. See also volume-to-capacity ratio and regional mobility policy.
Metropolitan Planning Organization (MPO)	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene-Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.
National Highway System (NHS)	Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter-regional travel. Facilities included in the NHS are of regional significance.
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right-of-way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.

<p>Regional Travel Options (RTO) Program</p>	<p>Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro’s RTO program includes:</p> <ul style="list-style-type: none"> • a coordinated education and outreach effort to efficiently use public dollars to reach key audiences • an employer outreach program to save employers and employees money • a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely • a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around • a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few • funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle • funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
<p>Regional Transportation Plan (RTP)</p>	<p>A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.</p>
<p>Surface Transportation Block Grant (STBG)</p>	<p>A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.</p>
<p>State Transportation Improvement Program (STIP)</p>	<p>The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region’s TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state with state or federal funds.</p>

<p>Transportation Alternatives Program</p>	<p>The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP-21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.</p>
<p>Transportation demand management (TDM)</p>	<p>The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride-sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.</p>
<p>Transportation Management Area (TMA)</p>	<p>An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.</p>
<p>Transit Oriented Development (TOD)/Metro Transit Oriented Development Program</p>	<p>A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit-served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program</p>

	investments totaling \$16 million have leveraged more than \$697 million in private development activity across 45 completed TOD projects.
Transportation Planning Rule (TPR)	Oregon's statewide planning goals established state policies in 19 different areas. The TPR implements the Land Conservation and Development Commission's Planning Goal 12 (Transportation) which requires ODOT, MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a Transportation System Plan (TSP) to identify transportation facilities and services to meet state, regional and local needs, as well as the needs of the transportation disadvantaged and the needs for movement of goods and services to support planned industrial and commercial development, per OAR 660-012-0030(1).
Vehicle miles traveled (VMT)	A common measure of roadway use by multiplying miles traveled per vehicle by the total number of vehicles for a specified time period. For purposes of this definition, "vehicles" include automobiles, light trucks and other passenger vehicles used for the movement of people. The definition does not include buses, heavy trucks and other vehicles that involve commercial movement of goods.
Congestion Mitigation and Air Quality (CMAQ)	A federal source of funding for projects and activities that reduce congestion and improve air quality, both in regions not yet attaining federal air quality standards and those engaged in efforts to preserve their attainment status.
Federal Transit Administration (FTA)	U.S. Department of Transportation agency that provides financial and planning assistance to help plan, build and operate rail, bus and paratransit systems. The agency also assists in the development of local and regional traffic reduction programs.
High-occupancy vehicle (HOV)	A vehicle carrying more than two passengers with the exception of motorcycles.
Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141)	Reauthorization of Federal highway funding, signed into law by President Obama on July 6, 2012. Subsequent adoption of the FAST Act does not replace MAP-21 in all areas regulation of transportation safety planning and funding, so both must be referenced.
Oregon Transportation Commission (OTC)	The Oregon Transportation Commission is a five-member governor-appointed government agency that manages the state highways and other transportation in the state of Oregon, in conjunction with the ODOT
Single-occupant vehicle (SOV)	A private motorized passenger vehicle carrying one occupant (the driver only). Also referred to as a drive alone vehicle.
Transportation system management (TSM)	A set of strategies for increasing travel flow on existing facilities through improvements such as ramp metering, traffic signal synchronization, incident response and access management.
United States Department of Transportation (USDOT)	The federal cabinet-level agency with responsibility for highways, mass transit, aviation and ports; it is headed by the Secretary of Transportation. The DOT includes the Federal Highway Administration and the Federal Transit Administration, among others.

2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		Beaverton Downtown Loop: Phase I Demo				
Project IDs		Project Description				Project Type
ODOT KEY	23530	Design and construct demonstration project containing various pedestrian and street upgrades protected bikeways wider sidewalks traffic signal upgrades new bus stops landscaping stormwater upgrades and roadway reconstruction (2023 CDS ID OR215				Active Transportation
MTIP ID	71410					
RTP ID	10664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000
Construction	2026	HIPCDS23	\$2,800,000	\$320,473	\$379,527	\$3,500,000
FY 24-29 Totals			\$4,000,000	\$457,818	\$542,182	\$5,000,000
Estimated Project Cost (YOES)			\$4,000,000	\$457,818	\$542,182	\$5,000,000

LEAD AGENCY		Beaverton				
PROJECT NAME		Beaverton Downtown Loop: Preliminary Design				
Project IDs		Project Description				Project Type
ODOT KEY	23531	Complete preliminary design activities containing various pedestrian and street upgrades protected bikeways wider sidewalks traffic signal upgrades new bus stops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE grant award)				Active Transportation
MTIP ID	71411					
RTP ID	10664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	ACPO (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000
FY 24-29 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000
Estimated Project Cost (YOES)			\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD AGENCY		Beaverton				
PROJECT NAME		Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide				
Project IDs		Project Description				Project Type
ODOT KEY	23581	Implement leading pedestrian interval (LPI) at traffic signals running SCATS (Sydney Coordination Adaptive Traffic System) code in transit priority at traffic signals and upgrade existing traffic detections at up to 31 sites for added pedestrian safety.				Transportation System Management Operations
MTIP ID	71403					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,938,940	\$221,920	\$0	\$2,160,860
FY 24-29 Totals			\$1,938,940	\$221,920	\$0	\$2,160,860
Estimated Project Cost (YOES)			\$1,938,940	\$221,920	\$0	\$2,160,860

2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		OR210: SW Scholls Ferry Rd to SW Hall ITS				
Project IDs		Project Description				Project Type
ODOT KEY	21121	Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STP-URBAN	\$304,939	\$34,902	\$0	\$339,841
FY 24-29 Totals			\$304,939	\$34,902	\$0	\$339,841
Prior Years' Totals			\$445,061	\$50,939	\$0	\$496,000
Estimated Project Cost (YOES)			\$750,000	\$85,841	\$0	\$835,841

LEAD AGENCY		Beaverton				
PROJECT NAME		SW Allen Blvd: SW Murray Blvd to SW King Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23252	The Allen Blvd Complete Street Plan project development study will identify develop and prioritize infrastructure investments to make walking biking and taking transit safer and more comfortable while maintaining vehicle mobility.				Active Transportation
MTIP ID	71283					
RTP ID	11900					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$500,000	\$57,227	\$249,720	\$806,947
FY 24-29 Totals			\$500,000	\$57,227	\$249,720	\$806,947
Estimated Project Cost (YOES)			\$500,000	\$57,227	\$249,720	\$806,947

LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS - Phase 2B				
Project IDs		Project Description				Project Type
ODOT KEY	22129	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer				Transportation System Management Operations
MTIP ID	71101					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537
FY 24-29 Totals			\$840,355	\$96,182	\$0	\$936,537
Prior Years' Totals			\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOES)			\$1,040,355	\$119,073	\$0	\$1,159,428

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LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas Countywide Traffic Signal Safety Upgrade				
Project IDs		Project Description			Project Type	
ODOT KEY	23582	Identify and upgrade selected traffic signals across Clackamas County with the new signal hardware and install protected pedestrian and bicycle crossings to provide added safety and accessibility for pedestrian and bicyclists			Transportation System Management Operations	
MTIP ID	71404					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$933,192	\$106,808	\$0	\$1,040,000
FY 24-29 Totals			\$933,192	\$106,808	\$0	\$1,040,000
Estimated Project Cost (YOES)			\$933,192	\$106,808	\$0	\$1,040,000

LEAD AGENCY		Clackamas County				
PROJECT NAME		Courtney Ave Complete Street: River Rd - OR99E				
Project IDs		Project Description			Project Type	
ODOT KEY	22131	On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements.			Active Transportation	
MTIP ID	71097					
RTP ID	11525					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999
Purchase right of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695
Construction	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900
FY 24-29 Totals			\$4,072,934	\$466,165	\$935,495	\$5,474,594
Prior Years' Totals			\$1,007,058	\$115,262	\$0	\$1,122,320
Estimated Project Cost (YOES)			\$5,079,992	\$581,427	\$935,495	\$6,596,914

LEAD AGENCY		Clackamas County				
PROJECT NAME		I-205 Multi-User Path Alternatives Development Study				
Project IDs		Project Description			Project Type	
ODOT KEY	23236	The study will assess up to three route alternatives and develop design concepts for evaluation leading to a preferred alignment selected through an alternative analysis process.			Active Transportation	
MTIP ID	71276					
RTP ID	11767					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169
FY 24-29 Totals			\$1,094,858	\$125,311	\$0	\$1,220,169
Estimated Project Cost (YOES)			\$1,094,858	\$125,311	\$0	\$1,220,169

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LEAD AGENCY		Clackamas County				
PROJECT NAME		S Holly Lane: Abernethy Creek Bridge				
Project IDs		Project Description			Project Type	
ODOT KEY	23083	Replace the existing bridge with a new single-span bridge to ensure continued connectivity.			Roads and Bridges	
MTIP ID	71369					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700
Purchase right of way	2025	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700
Preliminary engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200
Construction	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900
FY 24-29 Totals			\$8,432,377	\$965,123	\$0	\$9,397,500
Estimated Project Cost (YOES)			\$8,432,377	\$965,123	\$0	\$9,397,500

LEAD AGENCY		Clackamas County				
PROJECT NAME		SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)				
Project IDs		Project Description			Project Type	
ODOT KEY	21636	Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.			Roadway and bridge	
MTIP ID	71190					
RTP ID	11763					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000
FY 24-29 Totals			\$201,669	\$17,013	\$1,602,318	\$1,821,000
Prior Years' Totals			\$1,258,768	\$106,194	\$0	\$1,364,962
Estimated Project Cost (YOES)			\$1,460,437	\$123,207	\$1,602,318	\$3,185,962

LEAD AGENCY		Clackamas County				
PROJECT NAME		SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)				
Project IDs		Project Description			Project Type	
ODOT KEY	22828	Install adaptive signal system to coordinate signals on this section of the corridor to improve traffic flow and reduce crashes at various intersections on this section.			Roads and Bridges	
MTIP ID	71346					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096
Construction	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906
FY 24-29 Totals			\$1,809,001	\$201,001	\$0	\$2,010,002
Estimated Project Cost (YOES)			\$1,809,001	\$201,001	\$0	\$2,010,002

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LEAD AGENCY		Gresham				
PROJECT NAME		162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey				
Project IDs		Project Description			Project Type	
ODOT KEY	23245	Complete street safety elements including arterial rehabilitation ADA ramps and crossings pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety			Active Transportation	
MTIP ID	71278					
RTP ID	10447					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093
Purchase right of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112
Other	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000
Construction	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771
FY 24-29 Totals			\$7,575,882	\$867,094	\$0	\$8,442,976
Estimated Project Cost (YOE\$)			\$7,575,882	\$867,094	\$0	\$8,442,976

LEAD AGENCY		Gresham				
PROJECT NAME		181st Ave Safety Upgrades: SE Stark St to E Burnside St				
Project IDs		Project Description			Project Type	
ODOT KEY	23555	Complete safety upgrades: New traffic signals adding/upgrade sidewalks buffered bike lane lighting and utility upgrades for greater pedestrian safety			Active Transportation	
MTIP ID	71397					
RTP ID	11682					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001
Other	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000
Purchase right of way	2025	CDS2023	\$538,380	\$61,620	\$0	\$600,000
Construction	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500
FY 24-29 Totals			\$3,178,686	\$363,815	\$0	\$3,542,501
Estimated Project Cost (YOE\$)			\$3,178,686	\$363,815	\$0	\$3,542,501

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LEAD AGENCY		Gresham				
PROJECT NAME		Gresham Park Paths: Columbia View Park and N. Gresham Park				
Project IDs		Project Description				Project Type
ODOT KEY	23505	Construct an approximately 800 foot multi-use path across Columbia View Park and an approximately 1400 foot multi-use path across North Gresham Park				Active Transportation
MTIP ID	71419					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286
Purchase right of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000
Construction	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825
FY 24-29 Totals			\$1,393,606	\$159,505	\$0	\$1,553,111
Estimated Project Cost (YOES)			\$1,393,606	\$159,505	\$0	\$1,553,111

LEAD AGENCY		Gresham				
PROJECT NAME		Gresham Pedestrian Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22832	Install crosswalks with flashing beacons stop bars and signs to improve safety. Install curb ramps to meet current standards.				Pedestrian
MTIP ID	71350					
RTP ID	10509					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607
Purchase right of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000
Construction	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000
Estimated Project Cost (YOES)			\$2,635,200	\$292,800	\$0	\$2,928,000

LEAD AGENCY		Gresham				
PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside				
Project IDs		Project Description				Project Type
ODOT KEY	20808	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility.				Active Transportation
MTIP ID	70878					
RTP ID	11096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000
FY 24-29 Totals			\$2,313,096	\$264,744	\$947,160	\$3,525,000
Prior Years' Totals			\$828,060	\$94,775	\$987,649	\$1,910,484
Estimated Project Cost (YOES)			\$3,141,156	\$359,519	\$1,934,809	\$5,435,484

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LEAD AGENCY		Gresham				
PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave				
Project IDs		Project Description				Project Type
ODOT KEY	16986	Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes				Active Transportation
MTIP ID	70542					
RTP ID	10433					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597
FY 24-29 Totals			\$3,742,312	\$428,324	\$3,675,961	\$7,846,597
Prior Years' Totals			\$1,777,909	\$192,044	\$0	\$1,969,953
Estimated Project Cost (YOES)			\$5,520,221	\$620,368	\$3,675,961	\$9,816,550

LEAD AGENCY		Happy Valley				
PROJECT NAME		Clackamas River Trail (Happy Valley)				
Project IDs		Project Description				Project Type
ODOT KEY	23520	Project refinement for a continuous off-road regional trail approximately 6250 feet between the OR 212/224 interchange and Springwater Bridge.				Active Transportation
MTIP ID	71421					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550
FY 24-29 Totals			\$258,019	\$29,531	\$0	\$287,550
Estimated Project Cost (YOES)			\$258,019	\$29,531	\$0	\$287,550

LEAD AGENCY		Lake Oswego				
PROJECT NAME		Lake Oswego Signals Visibility Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22829	Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.				Roads and Bridges
MTIP ID	71347					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Purchase right of way	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Preliminary engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463
Construction	2026	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000
Estimated Project Cost (YOES)			\$1,611,000	\$179,000	\$0	\$1,790,000

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LEAD AGENCY		Metro				
PROJECT NAME		82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside				
Project IDs		Project Description			Project Type	
ODOT KEY	23589	Complete project development activities in support of the planned new 82nd Ave BRT including preliminary design addressing NEPA requirements development of FTA rating materials and other activities needed to assist TriMet obtain a Small Starts grant			Transit	
MTIP ID	71425					
RTP ID	12029					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867
Preliminary engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860
FY 24-29 Totals			\$6,000,000	\$686,727	\$0	\$6,686,727
Estimated Project Cost (YOES)			\$6,000,000	\$686,727	\$0	\$6,686,727

LEAD AGENCY		Metro				
PROJECT NAME		Carbon Reduction Program Reserve				
Project IDs		Project Description			Project Type	
ODOT KEY	23239	Funding to focus on transportation activities which reduce the emissions of carbon and greenhouse gases from transportation sources.			Regional Program	
MTIP ID	71331					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337
FY 24-29 Totals			\$8,039,213	\$920,124	\$0	\$8,959,337
Estimated Project Cost (YOES)			\$8,039,213	\$920,124	\$0	\$8,959,337

LEAD AGENCY		Metro				
PROJECT NAME		Climate Smart Implementation Program Reserve				
Project IDs		Project Description			Project Type	
ODOT KEY	23588	Funding reserved supporting later approved region-wide Climate Smart Implementation Projects to be programmed separately in support of Metro's Carbon Reduction Program (CRP)			Other	
MTIP ID	71402					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,588,222	\$181,779	\$0	\$1,770,001
FY 24-29 Totals			\$1,588,222	\$181,779	\$0	\$1,770,001
Estimated Project Cost (YOES)			\$1,588,222	\$181,779	\$0	\$1,770,001

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LEAD AGENCY		Metro				
PROJECT NAME		Freight and Economic Development Planning (FFY 2025-27)				
Project IDs		Project Description				Project Type
ODOT KEY	23221	Regional planning to support freight systems planning and economic development planning activities. (FY 2025-27 UPWP allocation years)				System/corridor planning
MTIP ID	71300					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532
FY 24-29 Totals			\$250,824	\$28,708	\$0	\$279,532
Estimated Project Cost (YOES)			\$250,824	\$28,708	\$0	\$279,532

LEAD AGENCY		Metro				
PROJECT NAME		Metro Aerial Photo and LIDAR Support (UPWP)				
Project IDs		Project Description				Project Type
ODOT KEY	23233	Metro UPWP RFFA Step1 funds to assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of RTP goals and strategies				Regional Program
MTIP ID	71306					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963
FY 24-29 Totals			\$229,676	\$26,287	\$0	\$255,963
Estimated Project Cost (YOES)			\$229,676	\$26,287	\$0	\$255,963

LEAD AGENCY		Metro				
PROJECT NAME		Metro Federal Grant Application Support (UPWP)				
Project IDs		Project Description				Project Type
ODOT KEY	23232	Metro UPWP RFFA Step1 funds to assist local jurisdictions seek and complete federal transportation grant applications in support of RTP goals and strategies				Regional Program
MTIP ID	71305					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227
FY 24-29 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOES)			\$500,000	\$57,227	\$0	\$557,227

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LEAD AGENCY		Metro				
PROJECT NAME		Metro Transportation Options FFY25-FFY27				
Project IDs		Project Description			Project Type	
ODOT KEY	23676	Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025 2026 and 2027.			Roadway and bridge	
MTIP ID	71440					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG - STATE	\$1,312,638	\$150,237	\$0	\$1,462,875
FY 24-29 Totals			\$1,312,638	\$150,237	\$0	\$1,462,875
Estimated Project Cost (YOES)			\$1,312,638	\$150,237	\$0	\$1,462,875

LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22156	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year)			System/corridor planning	
MTIP ID	71113					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$269,315	\$30,824	\$0	\$300,139
FY 24-29 Totals			\$269,315	\$30,824	\$0	\$300,139
Estimated Project Cost (YOES)			\$269,315	\$30,824	\$0	\$300,139

LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2025-27)				
Project IDs		Project Description			Project Type	
ODOT KEY	23219	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2025-27 UPWP allocation years)			System/corridor planning	
MTIP ID	71299					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041
FY 24-29 Totals			\$1,986,659	\$227,382	\$0	\$2,214,041
Estimated Project Cost (YOES)			\$1,986,659	\$227,382	\$0	\$2,214,041

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY25				
Project IDs		Project Description				Project Type
ODOT KEY	22312	Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Regional Program
MTIP ID	71226					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252
Planning	2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099
Planning	2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001
Planning	2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106
Planning	2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609
Planning	2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426
FY 24-29 Totals			\$6,490,672	\$731,715	\$4,377,106	\$11,599,493
Estimated Project Cost (YOES)			\$6,490,672	\$731,715	\$4,377,106	\$11,599,493

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY26				
Project IDs		Project Description				Project Type
ODOT KEY	22839	Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71351					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419
Planning	2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336
FY 24-29 Totals			\$3,765,748	\$431,007	\$0	\$4,196,755
Estimated Project Cost (YOES)			\$3,765,748	\$431,007	\$0	\$4,196,755

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY27				
Project IDs		Project Description				Project Type
ODOT KEY	22841	Planning funds for projects identified in state fiscal year 2027 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71352					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195
Planning	2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806
Estimated Project Cost (YOES)			\$3,807,967	\$435,839	\$0	\$4,243,806

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY28				
Project IDs		Project Description				Project Type
ODOT KEY	22842	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71353					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872
Planning	2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550
FY 24-29 Totals			\$3,851,590	\$440,832	\$0	\$4,292,422
Estimated Project Cost (YOES)			\$3,851,590	\$440,832	\$0	\$4,292,422

LEAD AGENCY		Metro				
PROJECT NAME		Portland Transportation Demand Management Activities				
Project IDs		Project Description				Project Type
ODOT KEY	23388	Through the RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options to help reduce vehicle trips (2022-24 RFFA Award from Key 22134 22135 and 22138).				Transportation System Management Operations
MTIP ID	71262					
RTP ID	12078					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735
FY 24-29 Totals			\$250,109	\$28,626	\$0	\$278,735
Estimated Project Cost (YOES)			\$250,109	\$28,626	\$0	\$278,735

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23224	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2025 UPWP allocation year)				Regional Program
MTIP ID	71301					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733
FY 24-29 Totals			\$1,530,554	\$175,179	\$0	\$1,705,733
Estimated Project Cost (YOES)			\$1,530,554	\$175,179	\$0	\$1,705,733

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LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2026)				
Project IDs		Project Description			Project Type	
ODOT KEY	23226	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2026 UPWP allocation year)			Regional Program	
MTIP ID	71302					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904
FY 24-29 Totals			\$1,576,470	\$180,434	\$0	\$1,756,904
Estimated Project Cost (YOES)			\$1,576,470	\$180,434	\$0	\$1,756,904

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2027)				
Project IDs		Project Description			Project Type	
ODOT KEY	23228	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2027 UPWP allocation year)			Regional Program	
MTIP ID	71303					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611
FY 24-29 Totals			\$1,623,764	\$185,847	\$0	\$1,809,611
Estimated Project Cost (YOES)			\$1,623,764	\$185,847	\$0	\$1,809,611

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2022)				
Project IDs		Project Description			Project Type	
ODOT KEY	22157	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year)			Regional Program	
MTIP ID	71106					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213
FY 24-29 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213
Estimated Project Cost (YOES)			\$2,756,697	\$315,516	\$0	\$3,072,213

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22159	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year)			Regional travel options	
MTIP ID	71108					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311
FY 24-29 Totals			\$2,924,580	\$334,731	\$0	\$3,259,311
Estimated Project Cost (YOES)			\$2,924,580	\$334,731	\$0	\$3,259,311

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) Program (FFY 2025-27)				
Project IDs		Project Description			Project Type	
ODOT KEY	23215	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2025-27 UPWP allocation years)			Regional travel options	
MTIP ID	71297					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$9,310,772	\$1,065,660	\$0	\$10,376,432
FY 24-29 Totals			\$9,310,772	\$1,065,660	\$0	\$10,376,432
Estimated Project Cost (YOES)			\$9,310,772	\$1,065,660	\$0	\$10,376,432

LEAD AGENCY		Metro				
PROJECT NAME		Safe Routes to School Program (FFY 2025-27)				
Project IDs		Project Description			Project Type	
ODOT KEY	23218	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2025-27 allocation years)			Regional travel options	
MTIP ID	71298					
RTP ID	12021					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$1,791,600	\$205,057	\$0	\$1,996,657
FY 24-29 Totals			\$1,791,600	\$205,057	\$0	\$1,996,657
Estimated Project Cost (YOES)			\$1,791,600	\$205,057	\$0	\$1,996,657

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LEAD AGENCY		Metro				
PROJECT NAME		Safe Routes to Schools program (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22162	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year)				Regional travel options
MTIP ID	71110					
RTP ID	12021					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164
FY 24-29 Totals			\$562,754	\$64,410	\$0	\$627,164
Estimated Project Cost (YOE\$)			\$562,754	\$64,410	\$0	\$627,164

LEAD AGENCY		Metro				
PROJECT NAME		Transit Corridor Development (FFY 2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23229	Metro UPWP RFFA Step 1 funds to study and evaluate the development of future transit transportation corridors in the Metro region				System/corridor planning
MTIP ID	71304					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227
FY 24-29 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$0	\$557,227

LEAD AGENCY		Metro				
PROJECT NAME		Transportation Systems Management & Operations (TSMO) Program Plus				
Project IDs		Project Description				Project Type
ODOT KEY	23609	Complete various Metro region-wide TSMO/ITS planning activities to help accelerate the implementation of the 2021 TSMO Strategy to provide upgraded ITS systems management abilities supporting motorist's mobility and safety needs.				Transportation System Management Operations
MTIP ID	71416					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600
FY 24-29 Totals			\$285,880	\$32,720	\$0	\$318,600
Estimated Project Cost (YOE\$)			\$285,880	\$32,720	\$0	\$318,600

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LEAD AGENCY		Metro				
PROJECT NAME		TSMO Accessibility Routable Sidewalk Data Collection Region-wide				
Project IDs		Project Description			Project Type	
ODOT KEY	23608	Develop TSMO accessibility and navigation tools through the collection of sidewalk accessibility data to improve mobility address sidewalk connectivity and identify accessibility barriers by finding the most barrier-free travel route for people with dis			Transportation System Management Operations	
MTIP ID	71415					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707
FY 24-29 Totals			\$1,015,481	\$116,226	\$0	\$1,131,707
Estimated Project Cost (YOES)			\$1,015,481	\$116,226	\$0	\$1,131,707

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2025)				
Project IDs		Project Description			Project Type	
ODOT KEY	23211	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2025 allocation year)			Regional Program	
MTIP ID	71294					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807
FY 24-29 Totals			\$206,206	\$23,601	\$0	\$229,807
Estimated Project Cost (YOES)			\$206,206	\$23,601	\$0	\$229,807

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2026)				
Project IDs		Project Description			Project Type	
ODOT KEY	23234	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2026 allocation year)			Regional Program	
MTIP ID	71295					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590
FY 24-29 Totals			\$212,292	\$24,298	\$0	\$236,590
Estimated Project Cost (YOES)			\$212,292	\$24,298	\$0	\$236,590

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LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23235	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2027 allocation year)				Regional Program
MTIP ID	71296					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803
FY 24-29 Totals			\$218,764	\$25,039	\$0	\$243,803
Estimated Project Cost (YOES)			\$218,764	\$25,039	\$0	\$243,803

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Investments Evaluation & ITS Architecture Update				
Project IDs		Project Description				Project Type
ODOT KEY	23610	Complete various TSMO program update activities including the identification of next generation of signal priority projects 2021 TSMO Strategy progress evaluation and ITS Architecture update				Transportation System Management Operations
MTIP ID	71417					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328
FY 24-29 Totals			\$240,771	\$27,557	\$0	\$268,328
Estimated Project Cost (YOES)			\$240,771	\$27,557	\$0	\$268,328

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2025-27)				
Project IDs		Project Description				Project Type
ODOT KEY	23209	Regional Transportation System Management & Operations program for capital and system improvements. (RFFA Step 1 FFY 2025-27 allocation years)				TSMO/TDM
MTIP ID	71293					
RTP ID	12024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872
FY 24-29 Totals			\$2,864,067	\$327,805	\$0	\$3,191,872
Estimated Project Cost (YOES)			\$2,864,067	\$327,805	\$0	\$3,191,872

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LEAD AGENCY		Metro				
PROJECT NAME		Tualatin Valley Hwy Transit & Development Project - Continued				
Project IDs		Project Description				Project Type
ODOT KEY	23623	Added funding support to Key 22527 to complete corridor planning for the Tualatin Valley Hwy Transit & Development Project study to develop a locally preferred alternative (LPA) for a transit project and alternative analysis for a preferred alignment				System/corridor planning
MTIP ID	71430					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Carbon Reduction - Urban	\$800,000	\$91,564	\$0	\$891,564
Planning	2024	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
FY 24-29 Totals			\$1,000,000	\$114,455	\$0	\$1,114,455
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,455	\$0	\$1,114,455

LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.				Active Transportation
MTIP ID	70774					
RTP ID	11640					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG - STATE	\$247,813	\$28,363	\$29,148	\$305,324
Construction	2027	OTHER	\$0	\$0	\$5,872,256	\$5,872,256
FY 24-29 Totals			\$247,813	\$28,363	\$5,901,404	\$6,177,580
Prior Years' Totals			\$1,332,698	\$152,533	\$994,642	\$2,479,873
Estimated Project Cost (YOE\$)			\$1,580,511	\$180,896	\$6,896,046	\$8,657,453

LEAD AGENCY		Milwaukie				
PROJECT NAME		Monroe St: SE 21st Ave - 34th Ave (Milwaukie)				
Project IDs		Project Description				Project Type
ODOT KEY	22576	Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE 34th. Project will tie in the ODOT intersection improvements ODOT at OR224 to other parts of the Milwaukie Greenway project being delivered by the City of Milwaukie.				Roadway and bridge
MTIP ID	71269					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	HB2017	\$0	\$0	\$1,547,633	\$1,547,633
FY 24-29 Totals			\$0	\$0	\$1,547,633	\$1,547,633
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,547,633	\$1,547,633

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LEAD AGENCY		Milwaukie				
PROJECT NAME		Washington/Monroe: SE 37th - SE Linwood Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22141	Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements.				Active Transportation
MTIP ID	71087					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	LOCAL	\$0	\$0	\$671,000	\$671,000
Other	2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 24-29 Totals			\$3,148,401	\$360,349	\$771,000	\$4,279,750
Prior Years' Totals			\$712,387	\$81,536	\$861,233	\$1,655,156
Estimated Project Cost (YOES)			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

LEAD AGENCY		Multnomah County				
PROJECT NAME		Beaver Creek Fish Passage Restoration at Troutdale Rd				
Project IDs		Project Description				Project Type
ODOT KEY	23574	Complete design right of way acquisition and permitting phase for the replacement of the existing Troutdale Rd culvert and fish ladder on Beaver Creek with a new at-grade bridge.				Roadway and bridge
MTIP ID	71405					
RTP ID	11673					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000
Preliminary engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100
FY 24-29 Totals			\$1,430,480	\$357,620	\$25,000	\$1,813,100
Estimated Project Cost (YOES)			\$1,430,480	\$357,620	\$25,000	\$1,813,100

LEAD AGENCY		Multnomah County				
PROJECT NAME		Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22592	Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safet				Roads and Bridges
MTIP ID	71270					
RTP ID	11129					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
Purchase right of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000
FY 24-29 Totals			\$0	\$0	\$37,600,000	\$37,600,000
Prior Years' Totals			\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321
Estimated Project Cost (YOES)			\$7,000,000	\$1,478,909	171,665,412	\$180,144,321

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Hawthorne Bridge Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21882	Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage				Roads and Bridges
MTIP ID	71201					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 24-29 Totals			\$7,118,759	\$814,774	\$0	\$7,933,533
Prior Years' Totals			\$1,454,036	\$166,421	\$0	\$1,620,457
Estimated Project Cost (YOE\$)			\$8,572,795	\$981,195	\$0	\$9,553,990

LEAD AGENCY		Multnomah County				
PROJECT NAME		Morrison St.: Morrison (Willamette River) Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21884	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads.				Roads and Bridges
MTIP ID	71202					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909
FY 24-29 Totals			\$6,477,527	\$741,382	\$0	\$7,218,909
Prior Years' Totals			\$1,604,929	\$183,691	\$0	\$1,788,620
Estimated Project Cost (YOE\$)			\$8,082,456	\$925,073	\$0	\$9,007,529

LEAD AGENCY		Multnomah County				
PROJECT NAME		NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park				
Project IDs		Project Description				Project Type
ODOT KEY	23246	Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes				Active Transportation
MTIP ID	71279					
RTP ID	10399					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999
Other	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890
Construction	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065
FY 24-29 Totals			\$6,500,000	\$743,954	\$0	\$7,243,954
Estimated Project Cost (YOE\$)			\$6,500,000	\$743,954	\$0	\$7,243,954

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LEAD AGENCY		ODOT				
PROJECT NAME		Columbia Bottomlands Mitigation/Conservation				
Project IDs		Project Description				Project Type
ODOT KEY	22075	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species				Other
MTIP ID	71150					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
FY 24-29 Totals			\$0	\$0	\$1,550,000	\$1,550,000
Prior Years' Totals			\$0	\$0	\$2,337,547	\$2,337,547
Estimated Project Cost (YOES)			\$0	\$0	\$3,887,547	\$3,887,547

LEAD AGENCY		ODOT				
PROJECT NAME		Cornelius Pass Hwy: US26 to US30 ITS Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22421	On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.				Transportation System Management Operations
MTIP ID	71244					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000
Construction	2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965
FY 24-29 Totals			\$2,874,918	\$329,047	\$0	\$3,203,965
Prior Years' Totals			\$1,185,887	\$135,730	\$0	\$1,321,617
Estimated Project Cost (YOES)			\$4,060,805	\$464,777	\$0	\$4,525,582

LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY25				
Project IDs		Project Description				Project Type
ODOT KEY	23015	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.				Transit
MTIP ID	71381					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOES)			\$4,968,103	\$568,622	\$0	\$5,536,725

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LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY26				
Project IDs		Project Description			Project Type	
ODOT KEY	23026	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.			Transit	
MTIP ID	71382					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOES)			\$4,968,103	\$568,622	\$0	\$5,536,725

LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY27				
Project IDs		Project Description			Project Type	
ODOT KEY	23042	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.			Transit	
MTIP ID	71383					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOES)			\$4,968,103	\$568,622	\$0	\$5,536,725

LEAD AGENCY		ODOT				
PROJECT NAME		Hayden Island Building Demolition				
Project IDs		Project Description			Project Type	
ODOT KEY	23656	Preparation for and demolition of two ODOT-owned buildings located on North Center Ave in Portland to reduce operation and maintenance costs for the agency.			Roadway and bridge	
MTIP ID	71439					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$504,030	\$504,030
FY 24-29 Totals			\$0	\$0	\$504,030	\$504,030
Estimated Project Cost (YOES)			\$0	\$0	\$504,030	\$504,030

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	23328	This segment of the project will complete the seismic retrofits to the Abernethy Bridge by constructing ground stabilization. These ground stabilizations include deep soil mixing and jet grouting near the bridge foundations.				Roadway and bridge
MTIP ID	71379					
RTP ID	11969					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	ACPO (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000
FY 24-29 Totals			\$46,110,000	\$3,890,000	\$0	\$50,000,000
Estimated Project Cost (YOES)			\$46,110,000	\$3,890,000	\$0	\$50,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Sunnybrook Rd - Stafford Rd Bus on Shoulder				
Project IDs		Project Description				Project Type
ODOT KEY	23638	Enhance portions of ODOT ROW along I-205 between Stafford Rd and Sunnybrook Rd to allow authorized public transit providers to utilize bus on shoulder operations providing more reliable transit travel time				Transit
MTIP ID	71438					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	ST Carbon (Y601)	\$254,613	\$29,142	\$0	\$283,755
Construction	2025	ST Carbon (Y601)	\$1,733,530	\$198,410	\$0	\$1,931,940
FY 24-29 Totals			\$1,988,143	\$227,552	\$0	\$2,215,695
Estimated Project Cost (YOES)			\$1,988,143	\$227,552	\$0	\$2,215,695

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Clackamas River southbound bridge				
Project IDs		Project Description				Project Type
ODOT KEY	23068	Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals.				Roads and Bridges
MTIP ID	71368					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000
FY 24-29 Totals			\$1,338,112	\$112,888	\$0	\$1,451,000
Estimated Project Cost (YOES)			\$1,338,112	\$112,888	\$0	\$1,451,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Columbia River - SE 82nd Drive				
Project IDs		Project Description				Project Type
ODOT KEY	22772	Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety.				Roads and Bridges
MTIP ID	71341					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP - IIJA (100%)	\$969,232	\$0	\$0	\$969,232
Preliminary engineering	2024	AC-HSIP (100%)	\$81,768	\$0	\$0	\$81,768
Purchase right of way	2025	HB2017	\$1,011	\$0	\$0	\$1,011
Purchase right of way	2025	HSIP - IIJA (100%)	\$11,989	\$0	\$0	\$11,989
Construction	2027	HSIP - IIJA (100%)	\$2,116,182	\$0	\$0	\$2,116,182
Construction	2027	HB2017	\$235,131	\$0	\$0	\$235,131
FY 24-29 Totals			\$3,415,313	\$0	\$0	\$3,415,313
Estimated Project Cost (YOE\$)			\$3,415,313	\$0	\$0	\$3,415,313

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: From I-5 to the Glenn Jackson Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	22738	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon.				Throughways
MTIP ID	71333					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000
Construction	2026	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000
FY 24-29 Totals			\$1,360,000	\$340,000	\$0	\$1,700,000
Prior Years' Totals			\$188,800	\$47,200	\$0	\$236,000
Estimated Project Cost (YOE\$)			\$1,548,800	\$387,200	\$0	\$1,936,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Glenn Jackson Bridge (Columbia River)				
Project IDs		Project Description				Project Type
ODOT KEY	23067	Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals.				Roads and Bridges
MTIP ID	71367					
RTP ID	11985					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000
Preliminary engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000
Construction	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000
FY 24-29 Totals			\$4,723,508	\$398,492	\$5,122,000	\$10,244,000
Estimated Project Cost (YOE\$)			\$4,723,508	\$398,492	\$5,122,000	\$10,244,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-405 and I-5 Stormwater Facilities				
Project IDs		Project Description				Project Type
ODOT KEY	23682	Construct stormwater facilities for the east end of Fremont Bridge and ramps to comply with the Portland Harbor Settlement Agreement. Preliminary design activities have been completed under project Key 19071 I-5 Rose Quarter Improvement Project.				Roadway and bridge
MTIP ID	71443					
RTP ID	11176					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
FY 24-29 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOE\$)			\$4,611,000	\$389,000	\$0	\$5,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-505 Fremont Bridge (Willamette River) East & West Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22603	Inspect the paint condition on all approach ramps develop a schedule of painting phases repaint the highest priority ramps.				Roads and Bridges
MTIP ID	71274					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2027	NHPP (Z001)	\$113,957	\$13,043	\$0	\$127,000
FY 24-29 Totals			\$113,957	\$13,043	\$0	\$127,000
Prior Years' Totals			\$10,437,394	\$1,194,606	\$0	\$11,632,000
Estimated Project Cost (YOE\$)			\$10,551,351	\$1,207,649	\$0	\$11,759,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-405: I-5 to N Kerby Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22957	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50 mile intervals along I-405 between I-5 and N Kerby Ave to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon.				Throughways
MTIP ID	71380					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000
Preliminary engineering	2026	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000
Construction	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000
FY 24-29 Totals			\$715,200	\$178,800	\$0	\$894,000
Estimated Project Cost (YOES)			\$715,200	\$178,800	\$0	\$894,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Rose Quarter Improvement Project				
Project IDs		Project Description				Project Type
ODOT KEY	19071	On I-5 in Portland complete multimodal improvements that include ramp-to-ramp (auxiliary) lanes highway shoulders and cover new overcrossing I-5 southbound ramp relocation new bike & pedestrian crossing and improved bike and pedestrian facilities.				Roadway and bridge
MTIP ID	70784					
RTP ID	11176					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	ACPO	\$250,000	\$0	\$0	\$250,000
Other	2025	ACPO	\$7,500,000	\$0	\$0	\$7,500,000
Purchase right of way	2025	ACPO	\$30,000,000	\$0	\$0	\$30,000,000
Purchase right of way	2025	AC-HB2017	\$10,072,002	\$0	\$927,998	\$11,000,000
FY 24-29 Totals			\$47,822,002	\$0	\$927,998	\$48,750,000
Prior Years' Totals			\$178,647,90	\$8,744,097	\$0	\$187,391,997
Estimated Project Cost (YOES)			\$226,469,902	\$8,744,097	\$927,998	\$236,141,997

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Rose Quarter: Broadway to Weidler Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	23672	Replace 3 of the 5 aging bridges over I-5 by constructing the central portion of the highway cover from Broadway to the southern end and beyond Weidler and supporting facilities and complete compatibility construction for follow-on packages				Roadway and bridge
MTIP ID	71444					
RTP ID	11176					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	ACPO	\$382,250,000	\$0	\$0	\$382,250,000
FY 24-29 Totals			\$382,250,000	\$0	\$0	\$382,250,000
Estimated Project Cost (YOES)			\$382,250,000	\$0	\$0	\$382,250,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Capitol Highway - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	22719	Install electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion queuing and potential collisions.				Transportation System Management Operations
MTIP ID	71339					
RTP ID	11304					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000
FY 24-29 Totals			\$3,736,754	\$315,246	\$0	\$4,052,000
Estimated Project Cost (YOES)			\$3,736,754	\$315,246	\$0	\$4,052,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Control Equipment (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22315	Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71234					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	HB2017	\$325,000	\$0	\$0	\$325,000
Construction	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000
FY 24-29 Totals			\$650,000	\$0	\$0	\$650,000
Prior Years' Totals			\$350,000	\$0	\$0	\$350,000
Estimated Project Cost (YOES)			\$1,000,000	\$0	\$0	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Marquam Bridge - SW Terwilliger Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	21602	Install Variable Advisory Speed (VAS) to improve safety by informing drivers of expected downstream conditions.				Transportation System Management Operations
MTIP ID	71156					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000
Construction	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550
FY 24-29 Totals			\$6,361,843	\$536,707	\$0	\$6,898,550
Prior Years' Totals			\$2,099,907	\$177,156	\$0	\$2,277,063
Estimated Project Cost (YOES)			\$8,461,750	\$713,863	\$0	\$9,175,613

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Northbound Interstate Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	23066	Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.				Roads and Bridges
MTIP ID	71366					
RTP ID	10893					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000
Purchase right of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000
Construction	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000
FY 24-29 Totals			\$16,723,175	\$1,410,825	\$0	\$18,134,000
Estimated Project Cost (YOE\$)			\$16,723,175	\$1,410,825	\$0	\$18,134,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta				
Project IDs		Project Description				Project Type
ODOT KEY	23428	Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (CAA23 DEMO ID OR211)				Trail
MTIP ID	71388					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000
Construction	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171
Construction	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845
FY 24-29 Totals			\$2,479,811	\$209,205	\$0	\$2,689,016
Prior Years' Totals			\$537,329	\$45,330	\$27,230	\$609,889
Estimated Project Cost (YOE\$)			\$3,017,140	\$254,535	\$27,230	\$3,298,905

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22504	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roads and Bridges
MTIP ID	71264					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000
Construction	2025	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226
FY 24-29 Totals			\$2,176,601	\$183,625	\$0	\$2,360,226
Prior Years' Totals			\$1,094,118	\$92,304	\$0	\$1,186,422
Estimated Project Cost (YOE\$)			\$3,270,719	\$275,929	\$0	\$3,546,648

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LEAD AGENCY		ODOT				
PROJECT NAME		I-84: From I-5 to the Idaho Border				
Project IDs		Project Description				Project Type
ODOT KEY	22740	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon				Throughways
MTIP ID	71334					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000
Construction	2025	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000
FY 24-29 Totals			\$4,080,000	\$1,020,000	\$0	\$5,100,000
Prior Years' Totals			\$225,600	\$56,400	\$0	\$282,000
Estimated Project Cost (YOE\$)			\$4,305,600	\$1,076,400	\$0	\$5,382,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: I-5 - Hood River				
Project IDs		Project Description				Project Type
ODOT KEY	22773	Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety.				Roads and Bridges
MTIP ID	71342					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000
Purchase right of way	2025	HSIP - IIJA (100%)	\$11,989	\$0	\$0	\$11,989
Purchase right of way	2025	HB2017	\$1,011	\$0	\$0	\$1,011
Construction	2025	HB2017	\$134,700	\$0	\$0	\$134,700
Construction	2025	HSIP - IIJA (100%)	\$1,212,300	\$0	\$0	\$1,212,300
FY 24-29 Totals			\$2,034,000	\$0	\$0	\$2,034,000
Estimated Project Cost (YOE\$)			\$2,034,000	\$0	\$0	\$2,034,000

LEAD AGENCY		ODOT				
PROJECT NAME		ITS Network Equipment Upgrade Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23611	Purchase various replacement ITS Network equipment upgrades (e.g. switches SFP/lasers etc.) at an estimated 11 Oregon-side locations of TSMO partner agencies to prevent system failures or becoming vulnerable to cybersecurity threats.				Transportation System Management Operations
MTIP ID	71418					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379
FY 24-29 Totals			\$146,600	\$16,779	\$0	\$163,379
Estimated Project Cost (YOE\$)			\$146,600	\$16,779	\$0	\$163,379

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LEAD AGENCY		ODOT				
PROJECT NAME		Northwest Oregon Curve Warning Upgrades (2027)				
Project IDs		Project Description			Project Type	
ODOT KEY	22728	Complete design to install warning signs at curves on various highway segments to aid in reducing vehicle collisions			Roadway and bridge	
MTIP ID	71432					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423
Preliminary engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887
FY 24-29 Totals			\$1,351,310	\$0	\$0	\$1,351,310
Estimated Project Cost (YOE\$)			\$1,351,310	\$0	\$0	\$1,351,310

LEAD AGENCY		ODOT				
PROJECT NAME		NW 112th Avenue and PNWR Rail Crossing Upgrades				
Project IDs		Project Description			Project Type	
ODOT KEY	22440	Add active warning devices to the railroad highway crossing at NW 112th Ave and Portland & Western Railroad located in an industrial tank farm to decrease future rail crossing incidents with motor vehicles and truck traffic.			Roadway and bridge	
MTIP ID	71261					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000
Construction	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000
FY 24-29 Totals			\$1,188,000	\$132,000	\$0	\$1,320,000
Prior Years' Totals			\$67,500	\$7,500	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$1,255,500	\$139,500	\$0	\$1,395,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR120: Columbia Slough Bridge				
Project IDs		Project Description			Project Type	
ODOT KEY	21709	Bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads.			Roads and Bridges	
MTIP ID	71195					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	STBG State (IJA)	\$3,589,200	\$410,800	\$0	\$4,000,000
Preliminary engineering	2025	ACPO - Advance CN	\$11,664,900	\$1,335,100	\$0	\$13,000,000
FY 24-29 Totals			\$15,254,100	\$1,745,900	\$0	\$17,000,000
Prior Years' Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$15,702,750	\$1,797,250	\$0	\$17,500,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St				
Project IDs		Project Description				Project Type
ODOT KEY	22647	The project will provide two enhanced pedestrian crossings along Hall to improve the visibility of pedestrians crossing the street and encouraging people to use these crossings to walk to parks and schools in the immediate area (CAA23 DEMO ID OR216				Trail
MTIP ID	71389					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	AC-STBGS	\$248,552	\$28,448	\$0	\$277,000
Purchase right of way	2024	HIPCDS23	\$315,850	\$36,150	\$0	\$352,000
Other	2025	STBG State (IJA)	\$685,537	\$78,463	\$0	\$764,000
Construction	2025	HIPCDS23	\$1,693,433	\$193,821	\$0	\$1,887,254
Construction	2025	STBG State (IJA)	\$807,570	\$92,430	\$0	\$900,000
FY 24-29 Totals			\$3,750,942	\$429,312	\$0	\$4,180,254
Prior Years' Totals			\$942,165	\$107,835	\$0	\$1,050,000
Estimated Project Cost (YOES)			\$4,693,107	\$537,147	\$0	\$5,230,254

LEAD AGENCY		ODOT				
PROJECT NAME		OR141/OR217 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22431	At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps.				Pedestrian
MTIP ID	71247					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STBG State (IJA)	\$3,866,715	\$442,563	\$0	\$4,309,278
Construction	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722
FY 24-29 Totals			\$6,088,180	\$442,563	\$254,257	\$6,785,000
Prior Years' Totals			\$3,328,085	\$380,915	\$0	\$3,709,000
Estimated Project Cost (YOES)			\$9,416,265	\$823,478	\$254,257	\$10,494,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR224 at SE Monroe St				
Project IDs		Project Description				Project Type
ODOT KEY	21606	Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.				Transportation System Management Operations
MTIP ID	71160					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201
FY 24-29 Totals			\$299,879	\$34,322	\$0	\$334,201
Prior Years' Totals			\$307,018	\$25,901	\$599,828	\$932,747
Estimated Project Cost (YOES)			\$606,897	\$60,223	\$599,828	\$1,266,948

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LEAD AGENCY		ODOT				
PROJECT NAME		OR224: SE 17th Ave - SE Rusk Road				
Project IDs		Project Description				Project Type
ODOT KEY	21598	Resurface cracking/rutting pavement to extend the life of the roadway. Upgrade/install curb ramps. Construct full signal upgrade and intersection modifications at Monroe St. replacing outdated signal to increase safety for pedestrians and cyclists.				Roads and Bridges
MTIP ID	71153					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	NHPP (Z001)	\$84,346	\$9,654	\$0	\$94,000
Other	2024	NHPP (Z001)	\$22,433	\$2,568	\$0	\$25,001
Other	2024	NHPP (Z001)	\$197,496	\$22,604	\$0	\$220,100
Construction	2025	NHPP (Z001)	\$11,306,841	\$1,294,119	\$0	\$12,600,960
Construction	2025	AC-NHPP (89.73%)	\$6,125,703	\$701,114	\$0	\$6,826,817
FY 24-29 Totals			\$17,736,819	\$2,030,059	\$0	\$19,766,878
Prior Years' Totals			\$3,178,046	\$363,742	\$0	\$3,541,788
Estimated Project Cost (YOES)			\$20,914,865	\$2,393,801	\$0	\$23,308,666

LEAD AGENCY		ODOT				
PROJECT NAME		OR47/OR8/US30 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22435	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons				Pedestrian
MTIP ID	71257					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590
Construction	2024	STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346
Construction	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373
Construction	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452
FY 24-29 Totals			\$9,633,086	\$1,097,675	\$0	\$10,730,761
Prior Years' Totals			\$5,125,378	\$586,622	\$0	\$5,712,000
Estimated Project Cost (YOES)			\$14,758,464	\$1,684,297	\$0	\$16,442,761

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at Armco Ave Main St and A&B Row				
Project IDs		Project Description				Project Type
ODOT KEY	21608	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.				Pedestrian
MTIP ID	71162					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119
Purchase right of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000
Purchase right of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668
Other	2025	AC-HSIP (90%)	\$12,767	\$1,419	\$0	\$14,186
Other	2025	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260
Construction	2025	AC-HSIP (90%)	\$1,305,899	\$145,100	\$0	\$1,450,999
Construction	2025	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414
FY 24-29 Totals			\$3,925,326	\$441,320	\$150,000	\$4,516,646
Prior Years' Totals			\$1,157,518	\$109,654	\$500,000	\$1,767,172
Estimated Project Cost (YOE\$)			\$5,082,844	\$550,974	\$650,000	\$6,283,818

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit II				
Project IDs		Project Description				Project Type
ODOT KEY	20328	Upgrade safety and access to transit for pedestrians and cyclists along OR8. Work includes bike lane improvements from SW 182nd Ave to SW 153rd Dr and a pedestrian crossing at SW 174th.				Active Transportation
MTIP ID	70945					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085
FY 24-29 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085
Prior Years' Totals			\$1,170,812	\$134,005	\$0	\$1,304,817
Estimated Project Cost (YOE\$)			\$3,358,506	\$384,396	\$0	\$3,742,902

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Canyon Rd Pedestrian Enhancements				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Construct streetscape safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd & rapid flashing beacon at Rose Biggi Ave for safer pedestrian access.				Roadway and bridge
MTIP ID	70757					
RTP ID	12043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	ACPO - Advance CN	\$526,501	\$60,260	\$0	\$586,761
Construction	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993
Construction	2025	STBG-URBAN	\$1,974,955	\$226,042	\$0	\$2,200,997
FY 24-29 Totals			\$3,049,700	\$349,051	\$0	\$3,398,751
Prior Years' Totals			\$2,456,328	\$281,136	\$794	\$2,738,258
Estimated Project Cost (YOES)			\$5,506,028	\$630,187	\$794	\$6,137,009

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SE 198th Ave - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	21617	On OR8 Tualatin Valley Highway in the NW Portland Region from net MP 2.85 to MP 7.27 install ITS upgrades including the fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.				Roadway and bridge
MTIP ID	71171					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	NHPP (Z001)	\$93,091	\$10,655	\$0	\$103,746
Construction	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502
FY 24-29 Totals			\$2,912,858	\$333,390	\$0	\$3,246,248
Prior Years' Totals			\$1,096,475	\$125,496	\$0	\$1,221,971
Estimated Project Cost (YOES)			\$4,009,333	\$458,886	\$0	\$4,468,219

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23050	Install pedestrian crosswalks with a flashing beacons and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.				Pedestrian
MTIP ID	71363					
RTP ID	10846					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (I IJA)	\$2,137,369	\$244,631	\$0	\$2,382,000
Purchase right of way	2026	STBG State (I IJA)	\$672,975	\$77,025	\$0	\$750,000
Construction	2027	STBG State (I IJA)	\$3,536,027	\$404,714	\$0	\$3,940,741
FY 24-29 Totals			\$6,346,371	\$726,370	\$0	\$7,072,741
Estimated Project Cost (YOES)			\$6,346,371	\$726,370	\$0	\$7,072,741

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St				
Project IDs		Project Description			Project Type	
ODOT KEY	22863	Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.			Roads and Bridges	
MTIP ID	71354					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000
Purchase right of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000
Other	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000
Construction	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000
FY 24-29 Totals			\$3,571,253	\$408,747	\$0	\$3,980,000
Estimated Project Cost (YOES)			\$3,571,253	\$408,747	\$0	\$3,980,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E Canemah Rockfall Phase 2				
Project IDs		Project Description			Project Type	
ODOT KEY	22865	Design and construct for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures.			Roads and Bridges	
MTIP ID	71356					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000
Construction	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000
FY 24-29 Totals			\$3,590,995	\$411,005	\$0	\$4,002,000
Estimated Project Cost (YOES)			\$3,590,995	\$411,005	\$0	\$4,002,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Clackamas River(McLoughlin) Bridge				
Project IDs		Project Description			Project Type	
ODOT KEY	20472	Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.			Roadway and bridge	
MTIP ID	71000					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000
FY 24-29 Totals			\$46,660	\$5,340	\$0	\$52,000
Prior Years' Totals			\$1,074,068	\$122,932	\$0	\$1,197,000
Estimated Project Cost (YOES)			\$1,120,728	\$128,272	\$0	\$1,249,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: SE Risley Ave - W Arlington St				
Project IDs		Project Description				Project Type
ODOT KEY	22864	Replace existing traffic signal at W Arlington St to reduce maintenance costs and improve safety install curb ramps to current standards plus construct gap fill sidewalks at multiple locations				Roads and Bridges
MTIP ID	71355					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500
Preliminary engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556
Preliminary engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500
Preliminary engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000
Preliminary engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444
Other	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
Purchase right of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300
Purchase right of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750
Purchase right of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700
Purchase right of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250
Construction	2026	HB2017	\$162,200	\$0	\$0	\$162,200
Construction	2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092
Construction	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908
Construction	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800
FY 24-29 Totals			\$13,057,129	\$145,115	\$241,756	\$13,444,000
Estimated Project Cost (YOES)			\$13,057,129	\$145,115	\$241,756	\$13,444,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23051	Install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.				Pedestrian
MTIP ID	71364					
RTP ID	11564					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000
Purchase right of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001
Other	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000
Construction	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529
FY 24-29 Totals			\$3,804,129	\$435,401	\$0	\$4,239,530
Estimated Project Cost (YOES)			\$3,804,129	\$435,401	\$0	\$4,239,530

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: Ross Island Br-SW Wills Ln & US30B				
Project IDs		Project Description				Project Type
ODOT KEY	21616	Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section.				Roadway and bridge
MTIP ID	71170					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913
FY 24-29 Totals			\$1,329,222	\$147,691	\$0	\$1,476,913
Prior Years' Totals			\$957,620	\$36,264	\$0	\$993,884
Estimated Project Cost (YOES)			\$2,286,842	\$183,955	\$0	\$2,470,797

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - Ride Connection				
Project IDs		Project Description				Project Type
ODOT KEY	23541	Urbanized public transit capital funding project grouping bucket (PGB) to be used for gas bus and van replacement as well as preventative maintenance and mobility management for federal fiscal year 2023.				Transit
MTIP ID	71427					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722
FY 24-29 Totals			\$1,979,194	\$226,528	\$0	\$2,205,722
Estimated Project Cost (YOES)			\$1,979,194	\$226,528	\$0	\$2,205,722

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY22				
Project IDs		Project Description				Project Type
ODOT KEY	22321	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71227					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 24-29 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOES)			\$3,735,416	\$427,535	\$0	\$4,162,951

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LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY23				
Project IDs		Project Description				Project Type
ODOT KEY	22322	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71228					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442
FY 24-29 Totals			\$1,526,704	\$174,738	\$0	\$1,701,442
Estimated Project Cost (YOE\$)			\$1,526,704	\$174,738	\$0	\$1,701,442

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22323	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71229					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 24-29 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Portland & Surrounding Areas Signal System				
Project IDs		Project Description				Project Type
ODOT KEY	23546	Improvements to signalize intersections throughout ODOT Region 1 area located in Clackamas Multnomah and Washington counties to allow for coordinated signal timing.				Transportation System Management Operations
MTIP ID	71431					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	Carbon Reduction - Urban	\$484,004	\$55,396	\$0	\$539,400
Construction	2025	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900
Other	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000
FY 24-29 Totals			\$896,672	\$102,628	\$0	\$999,300
Estimated Project Cost (YOE\$)			\$896,672	\$102,628	\$0	\$999,300

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro & Surrounding Area Audible Crosswalk Signals				
Project IDs		Project Description				Project Type
ODOT KEY	21618	Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71172					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro & Surrounding Areas Signing				
Project IDs		Project Description				Project Type
ODOT KEY	23671	Various signing upgrades in Region 1 corridors for safety and maintenance improvements. Locations to be determined as needed based on investigations. This will allow for quicker response to safety concerns.				Roadway and bridge
MTIP ID	71441					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710
Construction	2025	HB2017	\$275,127	\$0	\$0	\$275,127
FY 24-29 Totals			\$366,837	\$0	\$0	\$366,837
Estimated Project Cost (YOES)			\$366,837	\$0	\$0	\$366,837

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Operations				
Project IDs		Project Description				Project Type
ODOT KEY	21611	Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71165					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG - STATE	\$60,258	\$6,897	\$0	\$67,155
FY 24-29 Totals			\$60,258	\$6,897	\$0	\$67,155
Estimated Project Cost (YOES)			\$60,258	\$6,897	\$0	\$67,155

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Construction				
Project IDs		Project Description				Project Type
ODOT KEY	22906	Construction funding for safety (ARTS) projects				Roads and Bridges
MTIP ID	71360					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331
FY 24-29 Totals			\$611,398	\$67,933	\$0	\$679,331
Estimated Project Cost (YOES)			\$611,398	\$67,933	\$0	\$679,331

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Reserve (FFY24)				
Project IDs		Project Description				Project Type
ODOT KEY	23106	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roads and Bridges
MTIP ID	71371					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000
Estimated Project Cost (YOES)			\$900,000	\$100,000	\$0	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Operations Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22867	Replace and upgrade traffic monitoring communication and control equipment such as cameras and variable message signs to improve operations. Restripe and update road markings and raised pavement markers to improve visibility.				Roads and Bridges
MTIP ID	71358					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000
Construction	2025	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000
FY 24-29 Totals			\$1,704,870	\$195,130	\$0	\$1,900,000
Estimated Project Cost (YOES)			\$1,704,870	\$195,130	\$0	\$1,900,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Pavement Marking				
Project IDs		Project Description				Project Type
ODOT KEY	21604	Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71158					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Signal Detection				
Project IDs		Project Description				Project Type
ODOT KEY	21605	Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71159					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and surrounding areas signal upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22866	Replace and upgrade older signal heads signal detection equipment and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings				Roads and Bridges
MTIP ID	71357					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000
Construction	2025	NHPP (Z001)	\$717,840	\$82,160	\$0	\$800,000
FY 24-29 Totals			\$1,166,490	\$133,510	\$0	\$1,300,000
Estimated Project Cost (YOES)			\$1,166,490	\$133,510	\$0	\$1,300,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Monitoring Cameras				
Project IDs		Project Description				Project Type
ODOT KEY	21609	Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.				Transportation System Management Operations
MTIP ID	71163					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STBG - STATE	\$578,758	\$66,241	\$0	\$644,999
FY 24-29 Totals			\$578,758	\$66,241	\$0	\$644,999
Estimated Project Cost (YOES)			\$578,758	\$66,241	\$0	\$644,999

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Signal Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	21603	Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71157					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Variable Message Signs				
Project IDs		Project Description				Project Type
ODOT KEY	21601	Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71155					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572
FY 24-29 Totals			\$239,195	\$27,377	\$0	\$266,572
Prior Years' Totals			\$294,707	\$33,731	\$0	\$328,438
Estimated Project Cost (YOES)			\$533,902	\$61,108	\$0	\$595,010

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro area 2024-2027 ADA curb ramp design phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22990	Portland Metro area 2024-2027 ADA curb ramp design phase 2				Pedestrian
MTIP ID	71362					
RTP ID	11043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	ACPO - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000
FY 24-29 Totals			\$8,775,594	\$1,004,406	\$0	\$9,780,000
Estimated Project Cost (YOES)			\$8,775,594	\$1,004,406	\$0	\$9,780,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	23612	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards				Active Transportation
MTIP ID	71433					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	AC-GARVEE	\$50,000	\$0	\$0	\$50,000
Construction	2025	AC-GARVEE	\$11,685,116	\$0	\$0	\$11,685,116
FY 24-29 Totals			\$11,735,116	\$0	\$0	\$11,735,116
Estimated Project Cost (YOES)			\$11,735,116	\$0	\$0	\$11,735,116

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro Safe Routes to School Construction Reserve				
Project IDs		Project Description				Project Type
ODOT KEY	23111	Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.				Active Transportation
MTIP ID	71376					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	STBG State (IJA)	\$1,080,349	\$123,651	\$0	\$1,204,000
FY 24-29 Totals			\$1,080,349	\$123,651	\$0	\$1,204,000
Estimated Project Cost (YOES)			\$1,080,349	\$123,651	\$0	\$1,204,000

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LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 99th - East City Limits				
Project IDs		Project Description				Project Type
ODOT KEY	21178	On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.				Roadway and bridge
MTIP ID	71033					
RTP ID	11742					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	HB2017	\$5,442,114	\$0	\$0	\$5,442,114
Construction	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972
Construction	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100
Construction	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886
FY 24-29 Totals			\$105,170,841	\$1,362,098	\$6,555,133	\$113,088,072
Prior Years' Totals			\$18,553,365	\$2,059,663	\$25,085,500	\$45,698,528
Estimated Project Cost (YOES)			\$123,724,206	\$3,421,761	\$31,640,633	\$158,786,600

LEAD AGENCY		ODOT				
PROJECT NAME		US26 Active Traffic Management				
Project IDs		Project Description				Project Type
ODOT KEY	22869	Design for a project to Install variable advisory speed variable message queue warning and advanced directional signage to help maintain more consistent travel speeds improve travel time reliability reduce crashes and improve operations.				Transportation System Management Operations
MTIP ID	71359					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613
FY 24-29 Totals			\$2,835,121	\$324,492	\$0	\$3,159,613
Estimated Project Cost (YOES)			\$2,835,121	\$324,492	\$0	\$3,159,613

LEAD AGENCY		ODOT				
PROJECT NAME		US26 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21255	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards on Highway 26.				Pedestrian
MTIP ID	71051					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999
FY 24-29 Totals			\$1,090,219	\$124,780	\$0	\$1,214,999
Prior Years' Totals			\$810,347	\$92,748	\$0	\$903,095
Estimated Project Cost (YOES)			\$1,900,566	\$217,528	\$0	\$2,118,094

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LEAD AGENCY		ODOT				
PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21597	Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.				Roadway and bridge
MTIP ID	71152					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730
FY 24-29 Totals			\$9,957,096	\$1,139,634	\$0	\$11,096,730
Prior Years' Totals			\$1,627,676	\$186,295	\$0	\$1,813,971
Estimated Project Cost (YOES)			\$11,584,772	\$1,325,929	\$0	\$12,910,701

LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22551	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.				Pedestrian
MTIP ID	71266					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HB2017	\$0	\$0	\$978,902	\$978,902
FY 24-29 Totals			\$0	\$0	\$978,902	\$978,902
Prior Years' Totals			\$0	\$0	\$553,792	\$553,792
Estimated Project Cost (YOES)			\$0	\$0	\$1,532,694	\$1,532,694

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Bridal Veil Falls Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21706	Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.				Roads and Bridges
MTIP ID	71246					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762
FY 24-29 Totals			\$835,173	\$95,589	\$0	\$930,762
Prior Years' Totals			\$148,228	\$16,965	\$0	\$165,193
Estimated Project Cost (YOES)			\$983,401	\$112,554	\$0	\$1,095,955

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LEAD AGENCY		ODOT				
PROJECT NAME		US30: Sandy River - OR35				
Project IDs		Project Description				Project Type
ODOT KEY	21613	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.				Transportation System Management Operations
MTIP ID	71167					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400
FY 24-29 Totals			\$587,400	\$0	\$0	\$587,400
Prior Years' Totals			\$196,967	\$0	\$0	\$196,967
Estimated Project Cost (YOE\$)			\$784,367	\$0	\$0	\$784,367

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Watson Rd - Hoge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21128	Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists.				Roads and Bridges
MTIP ID	71024					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Preliminary engineering	2024	Redistribution (Z030)	\$410,246	\$46,954	\$0	\$457,200
Preliminary engineering	2024	TFIA (M040)	\$175,871	\$20,129	\$0	\$196,000
Preliminary engineering	2024	NHPP (Z001)	\$204,515	\$23,408	\$0	\$227,923
Construction	2024	NHPP (Z001)	\$752,724	\$86,153	\$0	\$838,877
FY 24-29 Totals			\$1,606,167	\$183,833	\$0	\$1,790,000
Estimated Project Cost (YOE\$)			\$1,606,167	\$183,833	\$0	\$1,790,000

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LEAD AGENCY		ODOT				
PROJECT NAME		US30B: (N Lombard St) at Peninsula Crossing Trail				
Project IDs		Project Description				Project Type
ODOT KEY	22770	Install a crosswalk with advance pedestrian warning signs flashing beacons curb ramps evaluate lighting improvements and install signing install bike lanes on the bridge over the railroad to improve safety.				Pedestrian
MTIP ID	71340					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700
Preliminary engineering	2024	HSIP - IJJA (100%)	\$591,300	\$0	\$0	\$591,300
Purchase right of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400
Purchase right of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600
Construction	2027	HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357
FY 24-29 Totals			\$2,505,121	\$188,236	\$0	\$2,693,357
Estimated Project Cost (YOES)			\$2,505,121	\$188,236	\$0	\$2,693,357

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: (N Lombard St) N Delaware Ave - N Denver				
Project IDs		Project Description				Project Type
ODOT KEY	23636	On N Lombard St from N Delaware St to N Denver complete design street upgrades to include curb & ramps ADA upgrades redesign and add bike lanes reconfigure roadway to 3 lanes (Boston to Lancaster) and traffic signal upgrade at Denver St.				Active Transportation
MTIP ID	71437					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041
Preliminary engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674
Other	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289
Purchase right of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660
FY 24-29 Totals			\$3,342,141	\$382,523	\$0	\$3,724,664
Estimated Project Cost (YOES)			\$3,342,141	\$382,523	\$0	\$3,724,664

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: Bridge Over Private Driveway				
Project IDs		Project Description				Project Type
ODOT KEY	21704	Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.				Roads and Bridges
MTIP ID	71193					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 24-29 Totals			\$1,494,233	\$171,022	\$0	\$1,665,255
Prior Years' Totals			\$238,143	\$27,257	\$0	\$265,400
Estimated Project Cost (YOES)			\$1,732,376	\$198,279	\$0	\$1,930,655

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LEAD AGENCY		ODOT				
PROJECT NAME		US30B: NE Lombard St & NE Lombard PI - NE 11th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23090	Design and right-of-way to improve the rail crossing on NE11th Ave and close the crossing at NE Lombard Place while retaining business access. Install new railroad signals and gates and improve the signalized intersection at NE Lombard St and 11th Ave.				Roads and Bridges
MTIP ID	71370					
RTP ID	10334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	Rail Hwy Cross Haz (100%)	\$1,882,000	\$0	\$0	\$1,882,000
FY 24-29 Totals			\$1,882,000	\$0	\$0	\$1,882,000
Estimated Project Cost (YOES)			\$1,882,000	\$0	\$0	\$1,882,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22432	At various location on US30 Bypass in the NE Portland area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71248					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	STBG State (IIJA)	\$3,768,660	\$431,340	\$0	\$4,200,000
Construction	2025	STBG State (IIJA)	\$9,870,300	\$1,129,700	\$0	\$11,000,000
FY 24-29 Totals			\$13,638,960	\$1,561,040	\$0	\$15,200,000
Prior Years' Totals			\$10,956,034	\$1,253,966	\$0	\$12,210,000
Estimated Project Cost (YOES)			\$24,594,994	\$2,815,006	\$0	\$27,410,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	23458	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.				Bike
MTIP ID	71387					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000
FY 24-29 Totals			\$10,229,220	\$1,170,780	\$0	\$11,400,000
Estimated Project Cost (YOES)			\$10,229,220	\$1,170,780	\$0	\$11,400,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Willamette River: Stormwater Source Control Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22552	Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas				Other
MTIP ID	71265					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG State (IJA)	\$4,946,429	\$566,141	\$0	\$5,512,570
FY 24-29 Totals			\$4,946,429	\$566,141	\$0	\$5,512,570
Prior Years' Totals			\$5,787,612	\$662,418	\$0	\$6,450,030
Estimated Project Cost (YOE\$)			\$10,734,041	\$1,228,559	\$0	\$11,962,600

LEAD AGENCY		Oregon City				
PROJECT NAME		Oregon City Quiet Zone				
Project IDs		Project Description				Project Type
ODOT KEY	23491	Establish a railroad quiet zone in Oregon City for added pedestrian safety to foster prosperous economic transformation support housing and business development				Roadway and bridge
MTIP ID	71399					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000
Purchase right of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000
Construction	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000
FY 24-29 Totals			\$2,000,000	\$228,909	\$371,091	\$2,600,000
Estimated Project Cost (YOE\$)			\$2,000,000	\$228,909	\$371,091	\$2,600,000

LEAD AGENCY		Portland				
PROJECT NAME		122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd				
Project IDs		Project Description				Project Type
ODOT KEY	23556	Employ safety treatments including pedestrian crossings bike lanes adding medians bus stop curb extensions signal upgrades lighting landscaping and a roundabout				Active Transportation
MTIP ID	71401					
RTP ID	10198					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000
Other	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000
Purchase right of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000
Construction	2027	SS4A22	\$13,063,200	\$3,265,800	\$5,000	\$16,334,000
FY 24-29 Totals			\$20,000,000	\$5,000,000	\$5,000	\$25,005,000
Estimated Project Cost (YOE\$)			\$20,000,000	\$5,000,000	\$5,000	\$25,005,000

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LEAD AGENCY		Portland				
PROJECT NAME		148th Ave Safety and Access to Transit: SE Powell to NE Halsey				
Project IDs		Project Description			Project Type	
ODOT KEY	23247	Complete ped/bike elements such as adding buffered/protected bike lanes constructing enhanced pedestrian crossings completing signal modifications and lighting upgrades to improve comfort and access for people walking biking & taking transit.			Active Transportation	
MTIP ID	71280					
RTP ID	10330					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500
Other	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Purchase right of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000
Estimated Project Cost (YOES)			\$7,100,335	\$812,665	\$0	\$7,913,000

LEAD AGENCY		Portland				
PROJECT NAME		57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott				
Project IDs		Project Description			Project Type	
ODOT KEY	23250	Complete ped/bike elements including sidewalk infills reconstruct curbs street channelization add protected bike lanes & pedestrian crossings construct transit islands signal rebuild & Shaver St repaving to provide increase safety and access			Active Transportation	
MTIP ID	71281					
RTP ID	11845					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873
Other	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Purchase right of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000
Construction	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000
Estimated Project Cost (YOES)			\$7,643,201	\$874,799	\$0	\$8,518,000

LEAD AGENCY		Portland				
PROJECT NAME		82nd Avenue Civic Corridor				
Project IDs		Project Description			Project Type	
ODOT KEY	23597	Project development and alternative evaluation for safety ADA paving and access improvements on 82nd Avenue from NE Killingsworth St to SE Clatsop Street.			System/corridor planning	
MTIP ID	71426					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909
FY 24-29 Totals			\$2,000,000	\$228,909	\$0	\$2,228,909
Estimated Project Cost (YOES)			\$2,000,000	\$228,909	\$0	\$2,228,909

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LEAD AGENCY		Portland				
PROJECT NAME		92nd Ave E Burnside St and N Basin Ave (Portland)				
Project IDs		Project Description			Project Type	
ODOT KEY	22827	Signal signage and lighting & pavement marking upgrades including curb extensions raised medians for visibility/safety at SE 92nd Ave at SE Division St E Burnside at 122nd and 148th Ave and on N Basin St between N Emerson St and N Leverman St.			Roads and Bridges	
MTIP ID	71345					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000
Other	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000
Purchase right of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000
Construction	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000
FY 24-29 Totals			\$3,916,800	\$435,200	\$0	\$4,352,000
Estimated Project Cost (YOE\$)			\$3,916,800	\$435,200	\$0	\$4,352,000

LEAD AGENCY		Portland				
PROJECT NAME		Broadway Main Street and Supporting Connections				
Project IDs		Project Description			Project Type	
ODOT KEY	23646	Complete multiple complete street upgrades enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings enhanced access to Rose Quarter Transit Center Portland Streetcar and other transportation services.			Active Transportation	
MTIP ID	71445					
RTP ID	11646					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	ACPO	\$8,255,000	\$0	\$0	\$8,255,000
Other	2026	ACPO	\$130,000	\$0	\$0	\$130,000
Purchase right of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000
Construction	2026	ACPO	\$29,418,000	\$0	\$0	\$29,418,000
FY 24-29 Totals			\$38,394,000	\$0	\$0	\$38,394,000
Estimated Project Cost (YOE\$)			\$38,394,000	\$0	\$0	\$38,394,000

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LEAD AGENCY		Portland				
PROJECT NAME		Burgard Bridge Resiliency and Multimodal				
Project IDs		Project Description			Project Type	
ODOT KEY	23554	Replace/reconstruct existing Burgard bridge over UPRR plus culvert and include bicycle/pedestrian upgrades for safer freight and pedestrian movements			Roadway and bridge	
MTIP ID	71400					
RTP ID	11797					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490
Other	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000
Purchase right of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656
Construction	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950
FY 24-29 Totals			\$13,895,277	\$3,473,819	\$0	\$17,369,096
Estimated Project Cost (YOES)			\$13,895,277	\$3,473,819	\$0	\$17,369,096

LEAD AGENCY		Portland				
PROJECT NAME		City of Portland Safety Project				
Project IDs		Project Description			Project Type	
ODOT KEY	20304	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic seperators; striping; signing; warnings and other safety improvements. (ARTS PGB)			Roads and Bridges	
MTIP ID	70944					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (92.22)	\$111,586	\$9,414	\$0	\$121,000
Other	2025	HSIP (92.22)	\$57,176	\$4,824	\$0	\$62,000
Construction	2025	HSIP (92.22)	\$5,311,273	\$448,077	\$0	\$5,759,350
FY 24-29 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350
Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400
Estimated Project Cost (YOES)			\$6,719,840	\$566,910	\$0	\$7,286,750

LEAD AGENCY		Portland				
PROJECT NAME		E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd				
Project IDs		Project Description			Project Type	
ODOT KEY	23586	Design construct and upgrade traffic signal ATCs for priority timing involving the interconnect of ITS equipment including traffic signal controller conversions providing added speed management safety and pedestrian head starts			Transportation System Management Operations	
MTIP ID	71409					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999
Other	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235
FY 24-29 Totals			\$2,239,871	\$256,363	\$0	\$2,496,234
Estimated Project Cost (YOES)			\$2,239,871	\$256,363	\$0	\$2,496,234

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LEAD AGENCY		Portland				
PROJECT NAME		I-205 Overcrossing at NE Hasley				
Project IDs		Project Description				Project Type
ODOT KEY	20332	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing.				Active Transportation
MTIP ID	70947					
RTP ID	11647					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900
Construction	2025	NHPP (Z001)	\$1,682,468	\$192,566	\$645,047	\$2,520,081
FY 24-29 Totals			\$1,682,468	\$192,566	\$752,947	\$2,627,981
Prior Years' Totals			\$0	\$0	\$962,209	\$962,209
Estimated Project Cost (YOE\$)			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190

LEAD AGENCY		Portland				
PROJECT NAME		Jade and Montavilla Multi-modal Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20814	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)				Active Transportation
MTIP ID	70884					
RTP ID	11572					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315
Construction	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281
Construction	2024	HSIP (89.73%)	\$656,000	\$75,082	\$0	\$731,082
FY 24-29 Totals			\$4,241,536	\$485,462	\$1,117,680	\$5,844,678
Prior Years' Totals			\$1,878,464	\$214,999	\$1,075,859	\$3,169,322
Estimated Project Cost (YOE\$)			\$6,120,000	\$700,461	\$2,193,539	\$9,014,000

LEAD AGENCY		Portland				
PROJECT NAME		N Willamette Blvd ATC: N Rosa Parks Ave-N Richmond Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22133	Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.				Bike
MTIP ID	71127					
RTP ID	11842					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001
Construction	2026	STBG-URBAN	\$3,225,801	\$369,207	\$1,139,991	\$4,734,999
FY 24-29 Totals			\$3,239,261	\$370,748	\$1,139,991	\$4,750,000
Prior Years' Totals			\$1,185,333	\$135,667	\$0	\$1,321,000
Estimated Project Cost (YOE\$)			\$4,424,594	\$506,415	\$1,139,991	\$6,071,000

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LEAD AGENCY		Portland				
PROJECT NAME		NE 122nd Ave Safety & Access: Beech - Wasco				
Project IDs		Project Description				Project Type
ODOT KEY	22134	Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility.				Pedestrian
MTIP ID	71098					
RTP ID	11868					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Purchase right of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000
Construction	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340
FY 24-29 Totals			\$3,778,528	\$432,469	\$553,343	\$4,764,340
Prior Years' Totals			\$854,902	\$97,847	\$713,627	\$1,666,376
Estimated Project Cost (YOES)			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716

LEAD AGENCY		Portland				
PROJECT NAME		NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21283	On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017.				Roadway and bridge
MTIP ID	71054					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923
FY 24-29 Totals			\$1,589,049	\$181,874	\$0	\$1,770,923
Prior Years' Totals			\$368,181	\$42,140	\$0	\$410,321
Estimated Project Cost (YOES)			\$1,957,230	\$224,014	\$0	\$2,181,244

LEAD AGENCY		Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements.				Active Transportation
MTIP ID	70778					
RTP ID	10336					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Purchase right of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211
Construction	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106
Construction	2026	STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340
Construction	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000
FY 24-29 Totals			\$6,216,831	\$709,255	\$0	\$6,926,086
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514
Estimated Project Cost (YOES)			\$7,993,049	\$912,551	\$0	\$8,905,600

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LEAD AGENCY		Portland				
PROJECT NAME		NE Halsey Street Bike/Ped/Transit Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20813	Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange & 2023 CAA CDS OR210)				Active Transportation
MTIP ID	70880					
RTP ID	11559					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HB2017	\$0	\$0	\$400,623	\$400,623
Construction	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280
Construction	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430
Construction	2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454
Construction	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309
FY 24-29 Totals			\$2,547,360	\$291,556	\$3,860,180	\$6,699,096
Prior Years' Totals			\$1,706,240	\$195,287	\$634,780	\$2,536,307
Estimated Project Cost (YOE\$)			\$4,253,600	\$486,843	\$4,494,960	\$9,235,403

LEAD AGENCY		Portland				
PROJECT NAME		NE MLK Blvd Safety & Access to Transit: Cook-Highland				
Project IDs		Project Description				Project Type
ODOT KEY	22135	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection				Pedestrian
MTIP ID	71090					
RTP ID	10302					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Purchase right of way	2025	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Construction	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000
FY 24-29 Totals			\$1,559,699	\$178,515	\$1,799,786	\$3,538,000
Prior Years' Totals			\$987,030	\$112,970	\$0	\$1,100,000
Estimated Project Cost (YOE\$)			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000

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LEAD AGENCY		Portland				
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park				
Project IDs		Project Description				Project Type
ODOT KEY	23251	Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus street and trail lighting greenway wayfinding and placemaking elements for added safety				Active Transportation
MTIP ID	71282					
RTP ID	11641					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	TA - URBAN	\$131,786	\$15,083	\$143,062	\$289,931
Preliminary engineering	2027	TA - URBAN	\$590,291	\$67,561	\$130,911	\$788,763
Other	2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502
Purchase right of way	2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564
Construction	2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051
Construction	2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189
FY 24-29 Totals			\$4,860,647	\$556,322	\$2,529,031	\$7,946,000
Estimated Project Cost (YOE\$)			\$4,860,647	\$556,322	\$2,529,031	\$7,946,000

LEAD AGENCY		Portland				
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	23293	Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public.				Active Transportation
MTIP ID	71378					
RTP ID	11785					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Rail Hwy Cross Haz (100%)	\$40,000	\$0	\$0	\$40,000
Preliminary engineering	2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000
Construction	2024	Rail Hwy Cross Haz (100%)	\$2,102,000	\$0	\$0	\$2,102,000
FY 24-29 Totals			\$2,400,000	\$0	\$0	\$2,400,000
Estimated Project Cost (YOE\$)			\$2,400,000	\$0	\$0	\$2,400,000

LEAD AGENCY		Portland				
PROJECT NAME		NW Thurman St Over Macleay Park				
Project IDs		Project Description				Project Type
ODOT KEY	20384	Paint the bridge to extend the life of the structure.				Roadway and bridge
MTIP ID	70960					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290
FY 24-29 Totals			\$3,674,704	\$420,586	\$0	\$4,095,290
Prior Years' Totals			\$708,867	\$81,133	\$0	\$790,000
Estimated Project Cost (YOE\$)			\$4,383,571	\$501,719	\$0	\$4,885,290

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LEAD AGENCY		Portland				
PROJECT NAME		OR213 at NE Glisan St and NE Davis St				
Project IDs		Project Description				Project Type
ODOT KEY	21607	Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.				Transportation System Management Operations
MTIP ID	71161					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275
Other	2026	NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592
Construction	2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299
FY 24-29 Totals			\$3,611,782	\$413,384	\$0	\$4,025,166
Prior Years' Totals			\$728,405	\$83,369	\$0	\$811,774
Estimated Project Cost (YOE\$)			\$4,340,187	\$496,753	\$0	\$4,836,940

LEAD AGENCY		Portland				
PROJECT NAME		OR213: 82nd Ave Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	23112	Funding for upgrades to road elements using safety bikaped operations and preservation funds for improvements for all modes of travel				Roads and Bridges
MTIP ID	71377					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000
Other	2027	BIKEWAYS	\$0	\$0	\$308,100	\$308,100
Other	2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900
FY 24-29 Totals			\$4,984,020	\$0	\$759,980	\$5,744,000
Estimated Project Cost (YOE\$)			\$4,984,020	\$0	\$759,980	\$5,744,000

LEAD AGENCY		Portland				
PROJECT NAME		Portland Local Traffic Signal Controller Replacement Phase II				
Project IDs		Project Description				Project Type
ODOT KEY	23584	Purchase and install up to 160 ATCs for PBOT and 79 for the City of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.				Transportation System Management Operations
MTIP ID	71407					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700
FY 24-29 Totals			\$1,588,849	\$181,851	\$0	\$1,770,700
Estimated Project Cost (YOE\$)			\$1,588,849	\$181,851	\$0	\$1,770,700

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LEAD AGENCY		Portland				
PROJECT NAME		Portland TSMO Regional Central Network Upgrade				
Project IDs		Project Description			Project Type	
ODOT KEY	23583	Evaluate and upgrade the Regional Central System network architecture design configuration and installed equipment to bring it up to the same standards for traffic signal communications as performed by the ITS network for increased traffic mobility.			Transportation System Management Operations	
MTIP ID	71406					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000
FY 24-29 Totals			\$870,381	\$99,619	\$0	\$970,000
Estimated Project Cost (YOES)			\$870,381	\$99,619	\$0	\$970,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)				
Project IDs		Project Description			Project Type	
ODOT KEY	22825	Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St.			Roads and Bridges	
MTIP ID	71343					
RTP ID	10315					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	HSIP (90%)	\$2,700	\$300	\$0	\$3,000
Purchase right of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000
Preliminary engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000
Construction	2026	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000
FY 24-29 Totals			\$2,008,800	\$223,200	\$0	\$2,232,000
Estimated Project Cost (YOES)			\$2,008,800	\$223,200	\$0	\$2,232,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Division St: 148th Ave - 174th Ave (Portland)				
Project IDs		Project Description			Project Type	
ODOT KEY	21629	Convert existing two-way left turn lane to a raised median to improve safety on this section.			Roadway and bridge	
MTIP ID	71183					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416
Purchase right of way	2025	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000
Construction	2026	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472
FY 24-29 Totals			\$2,383,218	\$212,670	\$0	\$2,595,888
Estimated Project Cost (YOES)			\$2,383,218	\$212,670	\$0	\$2,595,888

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LEAD AGENCY		Portland				
PROJECT NAME		SE Flavel St at 72nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21635	Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.				Roadway and bridge
MTIP ID	71189					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000
Construction	2027	HSIP (92.22)	\$739,938	\$62,424	\$0	\$802,362
FY 24-29 Totals			\$776,826	\$65,536	\$0	\$842,362
Prior Years' Totals			\$164,154	\$13,849	\$0	\$178,003
Estimated Project Cost (YOES)			\$940,980	\$79,385	\$0	\$1,020,365

LEAD AGENCY		Portland				
PROJECT NAME		SE Foster Rd: 101st Ave - 136th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22831	Install speed feedback signs additional lighting and raised pavement markers to improve safety.				Roads and Bridges
MTIP ID	71349					
RTP ID	10509					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000
Purchase right of way	2025	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000
Preliminary engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000
Construction	2026	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000
FY 24-29 Totals			\$1,576,800	\$175,200	\$0	\$1,752,000
Estimated Project Cost (YOES)			\$1,576,800	\$175,200	\$0	\$1,752,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Stark St: 111th Ave - 151st Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21630	Convert existing two-way left turn lanes to a raised median with pedestrian crossing improvements at various intersections of SE Stark to improve safety.				Roadway and bridge
MTIP ID	71184					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	HSIP (92.22)	\$69,165	\$5,835	\$0	\$75,000
Preliminary engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782
Construction	2027	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873
FY 24-29 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655
Estimated Project Cost (YOES)			\$1,299,061	\$109,594	\$0	\$1,408,655

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LEAD AGENCY		Portland				
PROJECT NAME		Stark & Washington Safety: SE 92nd Ave - SE 109th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22138	Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow.				Active Transportation
MTIP ID	71091					
RTP ID	10319					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Purchase right of way	2025	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000
Construction	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000
FY 24-29 Totals			\$4,626,960	\$529,577	\$4,285,463	\$9,442,000
Prior Years' Totals			\$585,040	\$66,960	\$1,348,000	\$2,000,000
Estimated Project Cost (YOES)			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000

LEAD AGENCY		Portland				
PROJECT NAME		Stark/Washington St Signal ATC Upgrades: 76th Ave - 257th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23585	Design construct and complete traffic signal interconnect actions plus upgrade Advance Transportation Controllers (ATC) on SE Stark Street for improved signalized intersection efficiency and added motorist and pedestrian safety.				Transportation System Management Operations
MTIP ID	71408					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000
Other	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999
Construction	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289
FY 24-29 Totals			\$1,668,340	\$190,948	\$0	\$1,859,288
Estimated Project Cost (YOES)			\$1,668,340	\$190,948	\$0	\$1,859,288

LEAD AGENCY		Portland				
PROJECT NAME		SW Shattuck Rd at OR10 (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21633	Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.				Transportation System Management Operations
MTIP ID	71187					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611
Construction	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243
FY 24-29 Totals			\$867,656	\$73,198	\$0	\$940,854
Prior Years' Totals			\$180,655	\$15,241	\$0	\$195,896
Estimated Project Cost (YOES)			\$1,048,311	\$88,439	\$0	\$1,136,750

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LEAD AGENCY		Portland State University				
PROJECT NAME		TSMO PORTAL Regional Archived Data Service 2023				
Project IDs		Project Description				Project Type
ODOT KEY	23579	Maintain and enhance the TSMO PORTAL archive and database to gather and evaluate TSMO data from new sensors and networks clean data and provide assessment of existing and future TSMO investment areas.				Transportation System Management Operations
MTIP ID	71398					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525
FY 24-29 Totals			\$1,621,892	\$185,633	\$0	\$1,807,525
Estimated Project Cost (YOES)			\$1,621,892	\$185,633	\$0	\$1,807,525

LEAD AGENCY		Sherwood				
PROJECT NAME		Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)				
Project IDs		Project Description				Project Type
ODOT KEY	23524	Design and construct new industrial collector Ice Age Drive between SW Oregon Street and SW Dahlke Ln to ease traffic flow on SW Tualatin-Sherwood Rd improve I-5 access and support companies relocation to the Sherwood Tonquin Employment Area.				Roadway and bridge
MTIP ID	71413					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000
Purchase right of way	2024	OTHER - LOCAL	\$0	\$0	\$873,500	\$873,500
Preliminary engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000
Construction	2025	HIPCDS23	\$3,000,000	\$343,363	\$14,974,537	\$18,317,900
FY 24-29 Totals			\$3,000,000	\$343,363	\$17,302,037	\$20,645,400
Estimated Project Cost (YOES)			\$3,000,000	\$343,363	\$17,302,037	\$20,645,400

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23150	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71307					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$500,500	\$125,125	\$0	\$625,625
FY 24-29 Totals			\$500,500	\$125,125	\$0	\$625,625
Estimated Project Cost (YOES)			\$500,500	\$125,125	\$0	\$625,625

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LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23152	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71309					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750
FY 24-29 Totals			\$515,000	\$128,750	\$0	\$643,750
Estimated Project Cost (YOES)			\$515,000	\$128,750	\$0	\$643,750

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23154	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71311					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125
FY 24-29 Totals			\$530,500	\$132,625	\$0	\$663,125
Estimated Project Cost (YOES)			\$530,500	\$132,625	\$0	\$663,125

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus and Bus Facilities (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23153	Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles.				Transit
MTIP ID	71310					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750
FY 24-29 Totals			\$55,000	\$13,750	\$0	\$68,750
Estimated Project Cost (YOES)			\$55,000	\$13,750	\$0	\$68,750

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LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus and Bus Facilities (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23155	Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles.				Transit
MTIP ID	71312					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625
FY 24-29 Totals			\$56,500	\$14,125	\$0	\$70,625
Estimated Project Cost (YOES)			\$56,500	\$14,125	\$0	\$70,625

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus Purchase (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23151	Contribution to support one replacement bus purchase for upgraded transit services.				Transit
MTIP ID	71308					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$53,500	\$13,375	\$0	\$66,875
FY 24-29 Totals			\$53,500	\$13,375	\$0	\$66,875
Estimated Project Cost (YOES)			\$53,500	\$13,375	\$0	\$66,875

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023				
Project IDs		Project Description				Project Type
ODOT KEY	22194	Supports replacement/rehab of buses and related amenities to include equipment and amenities such as ADA lift and technology components and bus shelters and signs for continued service				Transit
MTIP ID	71140					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845
FY 24-29 Totals			\$50,276	\$12,569	\$0	\$62,845
Estimated Project Cost (YOES)			\$50,276	\$12,569	\$0	\$62,845

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LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2024				
Project IDs		Project Description				Project Type
ODOT KEY	22197	Capital projects to replace rehabilitate and purchase buses vans and related equipment including technological changes or innovations to modify low or no emission vehicles				Transit
MTIP ID	71141					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$52,000	\$13,000	\$0	\$65,000
FY 24-29 Totals			\$52,000	\$13,000	\$0	\$65,000
Estimated Project Cost (YOES)			\$52,000	\$13,000	\$0	\$65,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2021				
Project IDs		Project Description				Project Type
ODOT KEY	20874	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	70904					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307	\$428,120	\$107,030	\$0	\$535,150
FY 24-29 Totals			\$428,120	\$107,030	\$0	\$535,150
Estimated Project Cost (YOES)			\$428,120	\$107,030	\$0	\$535,150

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022				
Project IDs		Project Description				Project Type
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	71144					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404
FY 24-29 Totals			\$576,323	\$144,081	\$0	\$720,404
Estimated Project Cost (YOES)			\$576,323	\$144,081	\$0	\$720,404

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LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023				
Project IDs		Project Description			Project Type	
ODOT KEY	22195	Maintenance and Bus Fleet Replacement and Software			Transit	
MTIP ID	71145					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443
FY 24-29 Totals			\$588,354	\$147,089	\$0	\$735,443
Estimated Project Cost (YOES)			\$588,354	\$147,089	\$0	\$735,443

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2024				
Project IDs		Project Description			Project Type	
ODOT KEY	22198	Maintenance and Bus Fleet Replacement and Software			Transit	
MTIP ID	71146					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 24-29 Totals			\$550,000	\$137,500	\$0	\$687,500
Estimated Project Cost (YOES)			\$550,000	\$137,500	\$0	\$687,500

LEAD AGENCY		SMART				
PROJECT NAME		SMART Senior and Disabled Program (2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22196	Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville.			Transit	
MTIP ID	71136					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500
FY 24-29 Totals			\$26,000	\$6,500	\$0	\$32,500
Estimated Project Cost (YOES)			\$26,000	\$6,500	\$0	\$32,500

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LEAD AGENCY		SMART				
PROJECT NAME		SMART Yard Expansion Capital Project (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23156	Bus facility expansion including electric charging infrastructure additional paved area and security gate improvements.				Transit
MTIP ID	71313					
RTP ID	11112					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	State STIF-SMART	\$0	\$0	\$4,000,000	\$4,000,000
Construction	2025	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
FY 24-29 Totals			\$0	\$0	\$5,000,000	\$5,000,000
Estimated Project Cost (YOES)			\$0	\$0	\$5,000,000	\$5,000,000

LEAD AGENCY		Tigard				
PROJECT NAME		Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development				
Project IDs		Project Description				Project Type
ODOT KEY	23253	The Fanno Creek (Durham Rd to Bonita Rd) project development study will provide site analysis to prepare for funding easement acquisition design and construction for this commuter trail segment.				Active Transportation
MTIP ID	71285					
RTP ID	12088					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600
FY 24-29 Totals			\$1,106,705	\$126,667	\$345,228	\$1,578,600
Estimated Project Cost (YOES)			\$1,106,705	\$126,667	\$345,228	\$1,578,600

LEAD AGENCY		Tigard				
PROJECT NAME		North Dakota Street: Fanno Creek Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20488	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.				Roadway and bridge
MTIP ID	70979					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000
Construction	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950
FY 24-29 Totals			\$2,556,363	\$292,587	\$0	\$2,848,950
Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOES)			\$3,992,043	\$456,907	\$0	\$4,448,950

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LEAD AGENCY		Tigard				
PROJECT NAME		OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St				
Project IDs		Project Description			Project Type	
ODOT KEY	23509	Design and upgrade a roadway trail crossing at Fanno Creek and construct a new enhanced roadway crossing at SW Omaha St.			Active Transportation	
MTIP ID	71422					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	State S010	\$550,000	\$0	\$0	\$550,000
Construction	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531
Construction	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454
FY 24-29 Totals			\$2,550,069	\$114,462	\$114,454	\$2,778,985
Estimated Project Cost (YOES)			\$2,550,069	\$114,462	\$114,454	\$2,778,985

LEAD AGENCY		TriMet				
PROJECT NAME		82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave				
Project IDs		Project Description			Project Type	
ODOT KEY	23580	Complete project development activities in support of the planned new 82nd Ave BRT including preliminary design addressing NEPA requirements development of FTA rating materials and other activities needed to obtain a Small Starts grant			Transit	
MTIP ID	71429					
RTP ID	12029					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (89.73%)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273
FY 24-29 Totals			\$5,000,000	\$572,272	\$17,741,001	\$23,313,273
Estimated Project Cost (YOES)			\$5,000,000	\$572,272	\$17,741,001	\$23,313,273

LEAD AGENCY		TriMet				
PROJECT NAME		Columbia Zero Emissions Bus Operations Facility - TriMet				
Project IDs		Project Description			Project Type	
ODOT KEY	23669	The Columbia ZEB Ops Facility TriMet's fourth bus base will be a hub for powering and maintaining zero emissions buses and training operators plus help fund the design and construction of the facility which will also serve fuel cell electric buses.			Transit	
MTIP ID	71436					
RTP ID	11041					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	CDS24	\$5,000,000	\$1,250,000	\$1,968,000	\$8,218,000
FY 24-29 Totals			\$5,000,000	\$1,250,000	\$1,968,000	\$8,218,000
Estimated Project Cost (YOES)			\$5,000,000	\$1,250,000	\$1,968,000	\$8,218,000

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LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23188	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2025				Transit
MTIP ID	71317					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941
Transit	2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562
FY 24-29 Totals			\$2,189,251	\$777,774	\$1,411,478	\$4,378,503
Estimated Project Cost (YOE\$)			\$2,189,251	\$777,774	\$1,411,478	\$4,378,503

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23189	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2026				Transit
MTIP ID	71318					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000
Transit	2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642
FY 24-29 Totals			\$2,397,821	\$836,830	\$1,560,991	\$4,795,642
Estimated Project Cost (YOE\$)			\$2,397,821	\$836,830	\$1,560,991	\$4,795,642

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23203	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2027				Transit
MTIP ID	71319					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990
Transit	2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520
FY 24-29 Totals			\$2,469,755	\$861,935	\$1,607,820	\$4,939,510
Estimated Project Cost (YOE\$)			\$2,469,755	\$861,935	\$1,607,820	\$4,939,510

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LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310				
Project IDs		Project Description			Project Type	
ODOT KEY	22184	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area			Transit	
MTIP ID	71213					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192
FY 24-29 Totals			\$2,024,086	\$506,022	\$401,084	\$2,931,192
Estimated Project Cost (YOES)			\$2,024,086	\$506,022	\$401,084	\$2,931,192

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310				
Project IDs		Project Description			Project Type	
ODOT KEY	22185	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area			Transit	
MTIP ID	71214					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437
Transit	2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662
FY 24-29 Totals			\$2,105,049	\$750,011	\$1,355,039	\$4,210,099
Estimated Project Cost (YOES)			\$2,105,049	\$750,011	\$1,355,039	\$4,210,099

LEAD AGENCY		TriMet				
PROJECT NAME		Gateway Transit Center Upgrades-TriMet				
Project IDs		Project Description			Project Type	
ODOT KEY	23667	Supplemental funding supporting the design and construction upgrades to Gateway Transit Center to add turnaround and layover space needed for service growth accommodate new articulated zero-emission buses and rehabilitate the operator facilities			Transit	
MTIP ID	71435					
RTP ID	10922					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000
FY 24-29 Totals			\$1,000,000	\$250,000	\$608,000	\$1,858,000
Estimated Project Cost (YOES)			\$1,000,000	\$250,000	\$608,000	\$1,858,000

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22150	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.			Transit	
MTIP ID	71123					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
Transit	2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199
FY 24-29 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107
Estimated Project Cost (YOES)			\$21,800,000	\$2,495,107	\$0	\$24,295,107

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2025)				
Project IDs		Project Description			Project Type	
ODOT KEY	23172	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.			Transit	
MTIP ID	71287					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910
Transit	2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
FY 24-29 Totals			\$21,780,000	\$2,492,818	\$0	\$24,272,818
Estimated Project Cost (YOES)			\$21,780,000	\$2,492,818	\$0	\$24,272,818

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2026)				
Project IDs		Project Description			Project Type	
ODOT KEY	23174	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.			Transit	
MTIP ID	71288					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621
Transit	2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
FY 24-29 Totals			\$21,760,000	\$2,490,529	\$0	\$24,250,529
Estimated Project Cost (YOES)			\$21,760,000	\$2,490,529	\$0	\$24,250,529

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2027)				
Project IDs		Project Description			Project Type	
ODOT KEY	23175	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.			Transit	
MTIP ID	71289					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332
Transit	2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
FY 24-29 Totals			\$21,740,000	\$2,488,240	\$0	\$24,228,240
Estimated Project Cost (YOE\$)			\$21,740,000	\$2,488,240	\$0	\$24,228,240

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet 82nd Ave MAX Station Improvement Project				
Project IDs		Project Description			Project Type	
ODOT KEY	23474	The project includes design permitting and construction for refurbishment of the light rail platform existing shelters and lighting and new safety upgrades at the 82nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023)			Transit	
MTIP ID	71391					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664
Construction	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638
FY 24-29 Totals			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302
Estimated Project Cost (YOE\$)			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Battery Electric Buses Purchase				
Project IDs		Project Description			Project Type	
ODOT KEY	23630	This project will fund one new battery electric bus (BEB) purchase as part of a larger order of 17 vehicles (2026 BEB purchase) that will replace the 2900 series diesel 40-ft buses.			Transit	
MTIP ID	71434					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358
FY 24-29 Totals			\$262,016	\$29,989	\$1,046,353	\$1,338,358
Estimated Project Cost (YOE\$)			\$262,016	\$29,989	\$1,046,353	\$1,338,358

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Beaverton Transit Center Renovation (2022 5339b)				
Project IDs		Project Description				Project Type
ODOT KEY	23399	Reconfigure update and renovate depreciated and undersized bus layover facilities at TriMet's Beaverton Transit Center to provide a safer pedestrian environment improved layover pull-in/ pull-out procedures and added space for service operations				Transit
MTIP ID	71332					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251
Other	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813
Purchase right of way	2025	State STIF-TriMet	\$0	\$0	\$501,817	\$501,817
Purchase right of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267
Preliminary engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000
Preliminary engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000
Construction	2025	State STIF-TriMet	\$0	\$0	\$602,016	\$602,016
Construction	2025	5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065
FY 24-29 Totals			\$5,566,583	\$0	\$1,391,646	\$6,958,229
Estimated Project Cost (YOES)			\$5,566,583	\$0	\$1,391,646	\$6,958,229

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22178	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71207					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496
FY 24-29 Totals			\$52,981,197	\$13,245,299	\$0	\$66,226,496
Estimated Project Cost (YOES)			\$52,981,197	\$13,245,299	\$0	\$66,226,496

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22179	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71208					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206
FY 24-29 Totals			\$55,092,965	\$13,773,241	\$0	\$68,866,206
Estimated Project Cost (YOES)			\$55,092,965	\$13,773,241	\$0	\$68,866,206

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23185	Capital preventive maintenance for bus and rail in FFY 2025				Transit
MTIP ID	71314					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193
Estimated Project Cost (YOES)			\$56,745,754	\$14,186,439	\$0	\$70,932,193

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23186	Capital preventive maintenance for bus and rail in FFY 2026				Transit
MTIP ID	71315					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159
Estimated Project Cost (YOES)			\$58,448,127	\$14,612,032	\$0	\$73,060,159

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23187	Capital preventive maintenance for bus and rail in FFY 2027				Transit
MTIP ID	71316					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964
FY 24-29 Totals			\$60,201,571	\$15,050,393	\$0	\$75,251,964
Estimated Project Cost (YOES)			\$60,201,571	\$15,050,393	\$0	\$75,251,964

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	23204	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2024			Transit	
MTIP ID	71320					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061
Estimated Project Cost (YOES)			\$25,649	\$6,412	\$0	\$32,061

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2025)				
Project IDs		Project Description			Project Type	
ODOT KEY	23205	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2025			Transit	
MTIP ID	71321					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024
FY 24-29 Totals			\$26,419	\$6,605	\$0	\$33,024
Estimated Project Cost (YOES)			\$26,419	\$6,605	\$0	\$33,024

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2026)				
Project IDs		Project Description			Project Type	
ODOT KEY	23206	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2026			Transit	
MTIP ID	71322					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014
FY 24-29 Totals			\$27,211	\$6,803	\$0	\$34,014
Estimated Project Cost (YOES)			\$27,211	\$6,803	\$0	\$34,014

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2027)				
Project IDs		Project Description			Project Type	
ODOT KEY	23207	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2027			Transit	
MTIP ID	71323					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034
FY 24-29 Totals			\$28,027	\$7,007	\$0	\$35,034
Estimated Project Cost (YOES)			\$28,027	\$7,007	\$0	\$35,034

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23176	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71327					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483
FY 24-29 Totals			\$3,331,586	\$832,897	\$0	\$4,164,483
Estimated Project Cost (YOE\$)			\$3,331,586	\$832,897	\$0	\$4,164,483

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23177	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71328					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416
FY 24-29 Totals			\$3,431,533	\$857,883	\$0	\$4,289,416
Estimated Project Cost (YOE\$)			\$3,431,533	\$857,883	\$0	\$4,289,416

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23178	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71329					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099
FY 24-29 Totals			\$3,534,479	\$883,620	\$0	\$4,418,099
Estimated Project Cost (YOE\$)			\$3,534,479	\$883,620	\$0	\$4,418,099

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22175	Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71204					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569
FY 24-29 Totals			\$3,144,455	\$786,114	\$0	\$3,930,569
Estimated Project Cost (YOES)			\$3,144,455	\$786,114	\$0	\$3,930,569

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22176	Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY 2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71205					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301
FY 24-29 Totals			\$3,260,241	\$815,060	\$0	\$4,075,301
Estimated Project Cost (YOES)			\$3,260,241	\$815,060	\$0	\$4,075,301

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Line 33 Traffic Signal Priority Upgrade				
Project IDs		Project Description				Project Type
ODOT KEY	23628	Design and implement the next generation transit signal priority (TSP) upgrade along TriMet's Line 33 to improve reliability of transit service				Transit
MTIP ID	71428					
RTP ID	10927					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818
Preliminary engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000
Construction	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000
FY 24-29 Totals			\$4,000,000	\$457,818	\$0	\$4,457,818
Estimated Project Cost (YOES)			\$4,000,000	\$457,818	\$0	\$4,457,818

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Merlo Bus Garage Zero Emission Retrofit				
Project IDs		Project Description			Project Type	
ODOT KEY	23473	This project includes sitework garage and utility upgrades and installation of charging stations for articulated buses at Merlo Garage (ID# 2023-CMPJ-094 Earmark)			Transit	
MTIP ID	71390					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	CPFCD22	\$1,500,000	\$375,000	\$0	\$1,875,000
Preliminary engineering	2025	CPFCD22	\$1,340,000	\$335,000	\$0	\$1,675,000
Construction	2025	CPFCD22	\$2,000,000	\$500,000	\$0	\$2,500,000
FY 24-29 Totals			\$4,840,000	\$1,210,000	\$0	\$6,050,000
Estimated Project Cost (YOES)			\$4,840,000	\$1,210,000	\$0	\$6,050,000

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Oregon City Transit Center				
Project IDs		Project Description			Project Type	
ODOT KEY	23475	This project includes acquisition of property design and planning sitework construction and renovation of facilities at the Oregon City Transit Center for improved transit operations (ID# 2023-CMPJ-095)			Transit	
MTIP ID	71392					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	CPFCD22	\$182,228	\$45,557	\$80,181	\$307,966
Purchase right of way	2025	CPFCD22	\$1,478,957	\$369,739	\$650,741	\$2,499,437
Preliminary engineering	2025	CPFCD22	\$387,568	\$96,892	\$170,530	\$654,990
Construction	2025	CPFCD22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607
FY 24-29 Totals			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000
Estimated Project Cost (YOES)			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (2024) Support				
Project IDs		Project Description			Project Type	
ODOT KEY	22165	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation)			Transit	
MTIP ID	71104					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825
FY 24-29 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825
Estimated Project Cost (YOES)			\$3,708,384	\$424,441	\$0	\$4,132,825

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23182	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71290					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809
FY 24-29 Totals			\$3,819,635	\$437,174	\$0	\$4,256,809
Estimated Project Cost (YOES)			\$3,819,635	\$437,174	\$0	\$4,256,809

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23183	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2026 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71291					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514
FY 24-29 Totals			\$3,934,224	\$450,290	\$0	\$4,384,514
Estimated Project Cost (YOES)			\$3,934,224	\$450,290	\$0	\$4,384,514

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23184	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71292					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049
FY 24-29 Totals			\$4,052,251	\$463,798	\$0	\$4,516,049
Estimated Project Cost (YOES)			\$4,052,251	\$463,798	\$0	\$4,516,049

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22182	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2024			Transit	
MTIP ID	71211					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060
FY 24-29 Totals			\$41,814,448	\$10,453,612	\$0	\$52,268,060
Estimated Project Cost (YOES)			\$41,814,448	\$10,453,612	\$0	\$52,268,060

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2025)				
Project IDs		Project Description			Project Type	
ODOT KEY	23179	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2025			Transit	
MTIP ID	71324					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464
FY 24-29 Totals			\$43,905,171	\$10,976,293	\$0	\$54,881,464
Estimated Project Cost (YOES)			\$43,905,171	\$10,976,293	\$0	\$54,881,464

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2026)				
Project IDs		Project Description			Project Type	
ODOT KEY	23180	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2026			Transit	
MTIP ID	71325					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536
FY 24-29 Totals			\$46,100,429	\$11,525,107	\$0	\$57,625,536
Estimated Project Cost (YOES)			\$46,100,429	\$11,525,107	\$0	\$57,625,536

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23181	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2027				Transit
MTIP ID	71326					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814
FY 24-29 Totals			\$48,405,451	\$12,101,363	\$0	\$60,506,814
Estimated Project Cost (YOES)			\$48,405,451	\$12,101,363	\$0	\$60,506,814

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Transit Center EV Chargers				
Project IDs		Project Description				Project Type
ODOT KEY	23463	Purchase and install electric chargers at Powell bus garage and Beaverton Transit Center.				Other
MTIP ID	71395					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000
Preliminary engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055
Planning	2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527
Construction	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419
FY 24-29 Totals			\$2,840,000	\$325,051	\$1,189,950	\$4,355,001
Estimated Project Cost (YOES)			\$2,840,000	\$325,051	\$1,189,950	\$4,355,001

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Zero Emission Buses Procurement				
Project IDs		Project Description				Project Type
ODOT KEY	23552	Purchase three full-sized electric powered zero emissions fixed route replacement buses for the TriMet fleet supporting climate GHG reduction strategies (ODOT CRP funding)				Transit
MTIP ID	71414					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363
FY 24-29 Totals			\$3,000,000	\$343,363	\$0	\$3,343,363
Estimated Project Cost (YOES)			\$3,000,000	\$343,363	\$0	\$3,343,363

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LEAD AGENCY		TriMet				
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair				
Project IDs		Project Description			Project Type	
ODOT KEY	23476	The WSL improvements will upgrade the South Miles Street crossing replace Jones trestle conduct mitigation associated with geotech exploration and miscellaneous trestle and track improvements along with routine maintenance (ID# 2023-CMPJ-096)			Transit	
MTIP ID	71393					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCD22	\$539,238	\$134,810	\$0	\$674,048
Construction	2024	CPFCD22	\$1,460,762	\$365,191	\$0	\$1,825,953
FY 24-29 Totals			\$2,000,000	\$500,001	\$0	\$2,500,001
Estimated Project Cost (YOES)			\$2,000,000	\$500,001	\$0	\$2,500,001

LEAD AGENCY		TriMet				
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)				
Project IDs		Project Description			Project Type	
ODOT KEY	22666	The WSL Phase I improvements will repair the existing trestles conduct routine maintenance upgrade the Nebraska rail crossing conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062)			Transit	
MTIP ID	71275					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCD22	\$600,000	\$150,000	\$0	\$750,000
Construction	2024	CPFCD22	\$1,400,000	\$350,000	\$0	\$1,750,000
FY 24-29 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000
Estimated Project Cost (YOES)			\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD AGENCY		Troutdale				
PROJECT NAME		2nd Street Bridge (Troutdale)				
Project IDs		Project Description			Project Type	
ODOT KEY	23513	Refine the scope for an approximately 700 foot bike and pedestrian bridge providing safe crossings over 257th Drive connecting downtown to the Halsey corridor and the Historic Columbia River Highway bike trail.			Active Transportation	
MTIP ID	71424					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266
FY 24-29 Totals			\$194,953	\$22,313	\$0	\$217,266
Estimated Project Cost (YOES)			\$194,953	\$22,313	\$0	\$217,266

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LEAD AGENCY		Troutdale				
PROJECT NAME		North Beavercreek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	22543	Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.				Roadway and bridge
MTIP ID	71268					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360
FY 24-29 Totals			\$150,000	\$37,500	\$509,860	\$697,360
Estimated Project Cost (YOES)			\$150,000	\$37,500	\$509,860	\$697,360

LEAD AGENCY		Tualatin				
PROJECT NAME		Tualatin River Water Trail Access Enhancements				
Project IDs		Project Description				Project Type
ODOT KEY	23658	Access improvements to the Tualatin Water Trail including updated map and river information signage personal flotation device (PFD) kiosks and a boat storage shelter.				Active Transportation
MTIP ID	71442					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660
FY 24-29 Totals			\$33,660	\$8,415	\$19,585	\$61,660
Estimated Project Cost (YOES)			\$33,660	\$8,415	\$19,585	\$61,660

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.				Active Transportation
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$702,585	\$80,414	\$1,755,410	\$2,538,409
Other	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000
Construction	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000
FY 24-29 Totals			\$4,981,934	\$570,205	\$2,763,270	\$8,315,409
Prior Years' Totals			\$1,566,925	\$179,342	\$0	\$1,746,267
Estimated Project Cost (YOES)			\$6,548,859	\$749,547	\$2,763,270	\$10,061,676

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LEAD AGENCY		Washington County				
PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave				
Project IDs		Project Description			Project Type	
ODOT KEY	22128	Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.			Pedestrian	
MTIP ID	71095					
RTP ID	10608					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Purchase right of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000
Preliminary engineering	2025	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000
Construction	2026	HIPCDS23	\$962,000	\$110,105	\$0	\$1,072,105
Construction	2026	STBG-URBAN	\$1,587,898	\$181,742	\$450,740	\$2,220,380
FY 24-29 Totals			\$4,430,639	\$507,106	\$450,740	\$5,388,485
Prior Years' Totals			\$684,867	\$78,386	\$0	\$763,253
Estimated Project Cost (YOES)			\$5,115,506	\$585,492	\$450,740	\$6,151,738

LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description			Project Type	
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.			Roads and Bridges	
MTIP ID	70789					
RTP ID	11470					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000
Construction	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000
FY 24-29 Totals			\$0	\$0	\$32,174,000	\$32,174,000
Prior Years' Totals			\$5,562,879	\$636,696	\$240,000	\$6,439,575
Estimated Project Cost (YOES)			\$5,562,879	\$636,696	\$32,414,000	\$38,613,575

LEAD AGENCY		Washington County				
PROJECT NAME		Council Creek Regional Trail: Douglas St-Dennis Ave				
Project IDs		Project Description			Project Type	
ODOT KEY	23549	The project will construct an approximately 5.5-mile multi-use trail along an unused railroad right-of-way. The trail will extend from Hillsboro through Cornelius to Forest Grove. Crossing portion of project being delivered under project K23254.			Active Transportation	
MTIP ID	71412					
RTP ID	10806					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000
Preliminary engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000
Construction	2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000
FY 24-29 Totals			\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000
Estimated Project Cost (YOES)			\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000

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LEAD AGENCY		Washington County				
PROJECT NAME		Council Creek Regional Trail: Enhanced Pedestrian Crossings				
Project IDs		Project Description				Project Type
ODOT KEY	23254	Complete 20 street & driveway crossings in the CCRT corridor facilitating safe convenient & comfortable connections for people walking biking or rolling between the centers of Forest Grove Cornelius & Hillsboro. Trail portion delivery in Key 23549.				Active Transportation
MTIP ID	71286					
RTP ID	10806					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600
Purchase right of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000
Construction	2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520
Construction	2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880
FY 24-29 Totals			\$5,511,000	\$630,758	\$158,242	\$6,300,000
Estimated Project Cost (YOES)			\$5,511,000	\$630,758	\$158,242	\$6,300,000

LEAD AGENCY		Washington County				
PROJECT NAME		NE Cornell Rd at 17th Ave and 21st Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22826	Restrict the 17th Ave intersection to right in right out only and Install a signal at the 21st Ave intersection. Install streetlights at both locations				Roads and Bridges
MTIP ID	71344					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000
Preliminary engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000
Construction	2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000
FY 24-29 Totals			\$2,082,600	\$231,400	\$0	\$2,314,000
Estimated Project Cost (YOES)			\$2,082,600	\$231,400	\$0	\$2,314,000

LEAD AGENCY		West Linn				
PROJECT NAME		OR43: Willamette Dr at Marylhurst Dr (West Linn)				
Project IDs		Project Description				Project Type
ODOT KEY	20329	Construct a new protected signalized intersection at OR43/Marylhurst that provides separation for vehicles pedestrians and bicyclists and improves safety for all roadway users.				Roadway and bridge
MTIP ID	70882					
RTP ID	10127					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000
Construction	2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221
FY 24-29 Totals			\$2,592,937	\$296,774	\$1,095,510	\$3,985,221
Prior Years' Totals			\$1,507,063	\$172,490	\$1,373,429	\$3,052,982
Estimated Project Cost (YOES)			\$4,100,000	\$469,264	\$2,468,939	\$7,038,203

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LEAD AGENCY		West Linn				
PROJECT NAME		Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades				
Project IDs		Project Description			Project Type	
ODOT KEY	23242	Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes			Active Transportation	
MTIP ID	71277					
RTP ID	11747					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669
Purchase right of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000
Construction	2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225
FY 24-29 Totals			\$3,497,580	\$400,314	\$0	\$3,897,894
Prior Years' Totals			\$0	\$0	\$350,000	\$350,000
Estimated Project Cost (YOE\$)			\$3,497,580	\$400,314	\$350,000	\$4,247,894

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Auditor

Brian Evans

600 NE Grand Ave.
Portland, OR 97232-2736
503-797-1700