2024-2027 Metropolitan Transportation Improvement Program Public Notification of Submitted New and Proposed Amended Existing Projects Public Notification and Opportunity to Comment Notice



Metro is in receipt of the 2024-27 MTIP December FFY 2025 Formal Amendment for Resolution 25-5448

Amendment Purpose Statement for Resolution 25-5448 (Amendment Number DC25-03-DEC)

FOR THE PURPOSE OF ADDING OR AMENDING A TOTAL OF ELEVEN PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS

Public Notification Comment Opportunities for the December FFY 2025 Formal MTIP Amendment for Resolution 25-5448

The public review period for this project amendment is 12/3/2024 and concludes on 1/3/2025, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at summer.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Notes

The December FFY 2025 MTIP Formal Amendment contains eleven projects and is under amendment number DC25-03-DEC. The assigned Metro Resolution number is 25-5448 (Placeholder assignment at this time. The specific Resolution number will be assigned by JPACT.) The amendment includes adding new discretionary grant funded projects or increasing authorized funding to existing projects.

Submission of public comments for the December formal amendment bundles may occur by attending one of the two Metro approval committees required for the formal amendment to complete:

- (1) Transportation Policy Alternatives Committee (TPAC).
- (2) At the Joint Policy Advisory Committee on Transportation (JPACT).

Public comments can occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda. Finally, written comments may be emailed or submitted in letter form via email or mailed directly to Metro.

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required Metro process and approval steps are intended to demonstrate that the required changes have no significant impact upon air conformity, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more categories:

- 1. Significantly adds, revises, reduces, or changes the project scope of improvement activities.
- 2. Requires a significant change to the project limits (greater than 1 mile).
- 3. Involves a significant cost change (increase or decrease normally 20% or 30% greater).
- 4. Adds or cancels a project from the MTIP.

Additional guidance about the thresholds for completing administrative changes versus formal/full amendments is covered in the MTIP Amendment Matrix in Chapter 8, Administering the 2024-2027 Metropolitan Transportation Improvement Program (MTIP). A summary of the project change thresholds that trigger the need to complete a MTIP formal amendment is listed below, A summary of the project changes follows on the next pages.

Metro Formal Amendment Matrix for the MTIP					
As of November, 2024					
Number	Item				
1	JPACT & METRO Council Authorized Discretion: JPACT or Council may require any project amendment to complete a formal				
	amendment				
2	Adding or Canceling Projects: Adding new projects or canceling projects from the TIP. Includes canceling the construction phase				
	and adding planning projects				
3	Project Locations and /or Milepost Limits Changes: Limit changes that exceed 1 mile. Consideration required for 0.5 miles up to				
	a mile as well where NEPA, Air Quality, transportation modeling impacts may be involved.				
	Major Project Scope or Work Element Adjustments: Changes including scope, work element changes that impact the NEPA				
4	environmental document, air quality analysis, transportation modeling network, or result in the project no longer being				
1	consistent with the approved RTP. A completed Performance Assessment Evaluation also may be required as part of the formal				
	amendment for capacity enhancing projects that exceed \$100 million dollars.				
	Changes in Fiscal Constraint due to Cost Changes by the Following Criteria:				
	 Projects under \$1M – cost increases over 50% 				
5	 Projects between \$1 million to \$5 million – cost increases over 30% 				
	Projects over \$5 million – cost increases over 20%				

	JPACT/Metro Council also authorizes MTIP staff with discretionary authority to exceed the above threshold limits under certain
	circumstances by up to another 10% when the cost increase is primarily due to an inflationary cost update where no scope or
	limit changes are also occurring enabling the cost change to occur as an administrative modification.
6	Adding Permanent Emergency Relief Projects: For ER funded projects completing permanent upgrades as part of a disaster
б	mitigation effort. Temporary ER projects are not added to the MTIP.
7	Adding a Federally Funded Planning Project: Adding a federally funded planning project where only funding is added to the
,	planning phase requires the completion of a formal amendment to the MTIP.
	Adding a Non-Regionally Significant New Project Regardless of Funding Type to the MTIP: Applies to other federally funded
8	project (e.g. RTP, OCP, etc.) projects mot located on of the Metro modeling networks where FHWA requires an approval step
	verification from the MTIP.

Notes:

- The above items represent the project change "thresholds" that trigger a formal/full amendment to the MTIP.
- In addition to the above change thresholds, the Metro approval process requires:
 - An amendment approval recommendation from Metro's Transportation Policy Alternatives Committee (TPAC) to Metro's Joint Policy Advisory Committee on Transportation (JPACT).
 - o Approval by JPACT and an approval recommendation to Metro Council.
 - o Approval by Metro Council.
- A final review and corresponding approvals also are required by:
 - The Oregon Department of Transportation (ODOT).
 - o Federal Transit Administration (FTA).
 - o Federal Highways Administration (FHWA).
- Projects with changes that are considered less than the stated thresholds for formal amendment normally can occur through an administrative modification. This does not require TPAC, JPACT, or Council approval steps. The changes also do not require ODOT, FTA, or FHWA approvals.
- Project changes that complete an administrative modification are normally reported to TPAC through a monthly Submitted Amendments Report in the TPAC Comments from the Chair agenda section.

Exhibit A

December FFY 2025 Formal/Full MTIP Amendment Summary Formal Amendment #: DC25-03-DEC

The December Federal Fiscal Year (FFY) 2025 MTIP Formal Amendment represents the regular bundle of projects being amended or added to the 2024-27 MTIP to meet various federal delivery process approval requirements. The amendment bundle contains eleven projects. This amendment adds nine new projects and amends two existing projects by adding funding to the projects. There are no projects being canceled from the MTIP and STIP through this amendment. A summary of the eleven projects includes the following:

- Projects Being Canceled from the 2024-27 MTIP and STIP: None.
- New and Existing Projects Being Amended to the 2024-27 MTIP and STIP:
 - Key 23623 Tualatin Valley Hwy Transit & Development Project Continued (Metro): The MTIP formal amendment adds the remaining Metro approved \$5 million of Carbon funds to the project's phase to continue transit related project development activities.
 - <u>Key 23807 (New Project) Targeted Safe Routes to School Interventions in Portland Area (Metro):</u> The MTIP formal amendment adds the "Safe Street For All" (SS4A) discretionary awarded planning project to the MTIP. The project contains a \$1,110,000 FHWA SS4A FFY 2024, Round 3 Planning and Demonstration grant award. Metro is delivering this project as a direct recipient working directly with FHWA to compete delivery requirements. The award will be used to develop a suite of interventions supporting the safe movement of children and from school, with a focus on one high school cluster (Roosevelt, PPS) that has key infrastructure (physical and social) in place to support the intervention effectiveness.
 - Key 23751 Safety Assessment of Harrison Street Corridor (Milwaukie): The formal amendment is a second new SS4A planning grant ward of \$320,000 being added to the MTIP. The project will Identify crash hotspots and contributing factors within the Harrison Street corridor, plus evaluate countermeasures along the corridor to mitigate crashes, promote safety.
 - Key 23790 Oregon Transportation Network TriMet FFY26 (ODOT): This is another federal funding award of \$3,674,037 from the OODT Public Transportation Division (PTD) to TriMet for FFY 2026 supporting FTA Section 5310 program areas that address the transit needs of elderly and disabled persons. ODOT will complete the flex transfer to FTA which will then enable TriMet to obligate and expend the funds.

- Key 23800 Oregon Transportation Network TriMet FFY 27 (ODOT): The formal amendment adds the ODOT PTD federal funding award of \$3,674,037for TriMet for FFY 2027 supporting FTA Section 5310 program areas that address the transit needs of elderly and disabled persons. ODOT will complete the flex transfer to FTA which will then enable TriMet to obligate and expend the funds.
- <u>Key 23727 Oregon Transportation Network TriMet FFY25 (ODOT):</u> The formal amendment corrects the total federal award to TriMet. The project was originally submitted as part of the October MTIP formal amendment bundle. However, after Metro Council had already approved the bundle, OODT discovered a mistake in the federal fund allocation. Through this formal amendment, the federal fund award is being corrected to reflect a total award of \$3,674,037 for FFY 2025.
- <u>Key 23815 I-5: Truck Charging and Fueling Stations (ODOT)</u>: The formal amendment adds the new Charging and Fueling Infrastructure (CFI) 3-state (Caltrans, ODOT, and WSDOT) award. The 3-state total grant award is \$102.3 million dollars. ODOT's Oregon share is \$21,133,653. The CFI grant award will support the West Coast Truck Charging and Fueling Corridor Project to deploy charging and hydrogen fueling stations for zero-emission medium- and heavy-duty vehicles along 2,500 miles of key freight corridors in California, Oregon, and Washington.
- <u>Key 23759 Washington Street: Metro South Abernethy Rd (Oregon City):</u> The formal amendment adds the new FFY 2024 Congressionally Directed Spending (CDS) total \$4 million dollar award for Oregon City to modernize and upgrade safer access to community and retail centers by constructing center turn lane, pedestrian level street lighting, sidewalks and planter/stormwater treatment area plus Installation of RRFB at a high-volume pedestrian crossing area.
- Key 23813 82nd Ave Safe Systems: NE Lombard SE Clatsop (Portland): The formal amendment adds the new Safe Streets For All FFY 2024 Implementation category award totally \$9,600,000 for Portland to complete various project development actions in the 82nd Ave corridor.
- <u>Key 23811 Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)</u>: The formal amendment adds the new Advanced Transportation Technology and Innovation (ATTAIN) discretionary grant totaling \$2,360,000 for TriMet to deploy and provide connecting technology on Light Rail Vehicles to traffic signals to increase driver and passenger safety, reduce traffic delays, provide efficient plus reliable movement of people, help alleviate congestion; and reduce emissions.

<u>Key 23787 - Tualatin and Neighbors Charging Up (TANC-UP) (Tualatin)</u>: The formal amendment adds the new CFI discretionary award grant of \$15 million to support Deploy and install EV chargers across Oregon's North Willamette Valley supporting EV charging network expansion, greenhouse gas emission reductions, and offer access to diverse populations who don't have access to at-home charging systems.

Exhibit A Tables (MTIP Worksheets) follow on the next pages and contain the specific project changes for the FFY 2025 December Formal MTIP Amendment bundle of projects. See the Exhibit A/MTIP Worksheets for the detailed changes and consistency review compliance areas.

		•	tan Transportation Improvement Progra it A to Resolution 25-5448	am
		Ame Ame	gular Formal Amendment Bundle Cont ndment Type: Formal/Full endment #: DC25-03-DEC al Number of Projects: 11	ents
Key Number & Lead Agency Agency Project Name Project Description Amendment Action				

Category: Adding New and Amending Existing Projects to the 2024-2027 MTIP:				
(#1) ODOT Key # 23623 MTIP ID 71430	Metro	Tualatin Valley Hwy Transit & Development Project - Continued	The funding supports the completion of corridor planning for the Tualatin Valley Hwy Transit & Development Project study to develop a locally preferred alternative (LPA) for a transit project and alternative analysis for a preferred alignment	ADD FUNDING: The formal MTIP amendment adds the remaining Metro authorized \$5 million of Carbon funds to complete project development activities.
(#2) ODOT Key # 23807 MTIP ID TBD New Project	Metro	Targeted Safe Routes to School Interventions in Portland Area (Metro)	Develop a suite of interventions supporting the safe movement of children and from school, with a focus on one high school cluster (Roosevelt, PPS) that has key infrastructure (physical and social) in place to support the intervention effectiveness.	ADD NEW PROJECT: The formal amendment adds the new Safe Streets For All Planning category grant to the MTIP to support safe routes to schools future upgrades.
(#3) ODOT Key # 23751 MTIP ID TBD New Project	ODOT	Safety Assessment of Harrison Street Corridor	The planning study will Identify crash hotspots and contributing factors within the Harrison Street corridor. Evaluate countermeasures along the corridor to mitigate crashes.	ADD NEW PROJECT: The formal amendment adds the new SS4A \$320,000 grant award to the MTIP. Milwaukie will complete the project under direct recipient delivery rules.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(4) ODOT Key # 23790 MTIP ID TBD New Project	ODOT Public Transportation Division	Oregon Transportation Network - TriMet FFY26	Transit funding for TriMet in FFY 2026 supporting the 5310 enhanced mobility of seniors and individuals with disabilities program. Projects include eligible capital projects, preventive maintenance, purchase of service, vehicle acquisition, & mobility management.	ADD NEW PROJECT: The formal amendment adds the ODOT Public Transportation Division (PTD) award funding for TriMet ion FFY 2026 supporting FTA Section 5310 senior and disabled mobility transit needs.
(#5) ODOT Key # 23800 MTIP ID TBD New Project	ODOT Public Transportation Division	Oregon Transportation Network - TriMet FFY27	Transit funding for TriMet in FFY 2027 supporting the 5310 enhanced mobility of seniors and individuals with disabilities program. Projects include eligible capital projects, preventive maintenance, purchase of service, vehicle acquisition, & mobility management.	ADD NEW PROJECT: The formal amendment adds the ODOT Public Transportation Division (PTD) award funding for TriMet ion FFY 2027 supporting FTA Section 5310 senior and disabled mobility transit needs.
(#6) ODOT Key # 23727 MTIP ID TBD	ODOT Public Transportation Division	Oregon Transportation Network - TriMet FFY25	TriMet funding for FFY 2025 supporting the 5310 enhanced mobility of seniors and individuals with disabilities program for eligible 5310 capital projects (e.g., preventive maintenance, purchase of service, mobility management and eligible capital asset acquisition)	ADD FUNDING: The project was originally added to the MTIP as part of the October formal amendment. Subsequent to Council approval for the amendment bundle, ODOT discovered an allocation mistake which is being corrected now. The correct FFY 2025 federal funding allocation is \$3,674,037.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(#7) ODOT Key # 23815 MTIP ID TBD New Project	ODOT, Caltrans and WSDOT	I-5: Truck Charging and Fueling Stations	The CFI program is a competitive grant program to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work — urban and rural areas. The funding award lead agency is California's Department of Transportation (Caltrans), and totals \$102.3 million supporting a threestate project area focus. The name of the CFI grant award is the "West Coast Truck Charging and Fueling Corridor Project".	ADD NEW PROJECT: The formal amendment adds the new CFI award. The ODOT grant share is \$21,133,653. The grant award will support the West Coast Truck Charging and Fueling Corridor Project to deploy charging and hydrogen fueling stations for zero-emission medium- and heavy- duty vehicles along 2,500 miles of key freight corridors in California, Oregon, and Washington. The project will enable the emissions-free movement of goods connecting major ports, freight centers, and agricultural regions between the U.S. borders with Mexico and Canada.
(#8) ODOT Key # 23759 MTIP ID TBD New Project	Oregon City	Washington Street: Metro South - Abernethy Rd	In Oregon City on Washington Street from Abernethy Rd to Metro South Transfer Station intersection, modernize and upgrade safer access to community and retail centers by constructing center turn lane, pedestrian level street lighting, sidewalks and planter/stormwater treatment area. Installation of RRFB at a high-volume pedestrian crossing.	ADD NEW PROJECT: The formal amendment adds the new FFY 2024 CDS award to the MTIP to Oregon City to provide various safety upgrades on Washington Street. The CDS award totals \$4 million dollars.
(#9) ODOT Key # 23813 MTIP ID TBD New Project	Portland	82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)	Complete project development scope activities on 82nd Ave to improve safety and equity by installing raised center medians, a pedestrian signal, full traffic signals, etc.	ADD NEW PROJECT: The formal amendment adds the new Safe Streets For All FFY 2024 award cycle Implementation category award of \$9,600,000 to the MTIP.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(#10) ODOT Key # 23811 MTIP ID TBD New Project	TriMet	Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)	Deploy and provide connecting technology on Light Rail Vehicles to traffic signals to increase driver and passenger safety, reduce traffic delays, provide efficient plus reliable movement of people, help alleviate congestion; and reduce emissions	ADD NEW PROJECT: The formal amendment adds the new ATTAIN grant for TriMet. TriMet will deliver the project as a direct recipient with FHWA oversight.
(#11) ODOT Key # 23787 MTIP ID TBD New Project	Tualatin	Tualatin and Neighbors Charging Up (TANC-UP)	Deploy and install EV chargers across Oregon's North Willamette Valley supporting EV charging network expansion, greenhouse gas emission reductions, and offer access to diverse populations who don't have access to at-home charging systems.	ADD NEW PROJECT: The formal amendment adds to the MTIP the new Charging and Fueling Infrastructure (CFI) discretionary award of \$15 million dollars to Tualatin to expand the EV charging network across the north Willamette Valley.

Proposed Amendment Review and Approval Steps				
Date	Action			
November FFY 2025 (NV25-02-NOV) Formal Ammendment estimated processing and approval timing				
Tuesday, December 3, 2024 Post amendment & begin 30+ day notification/comment period.				
	December 2024 TPAC Meeting. Provide TPAC members will receive their official notification of the			
Friday, December 6, 2024	amendment bundle and be requested to provide an approval recommendation for the amendment			
	resolution to JPACT.			
Thursday, December 19, 2024	December 2024 JPACT meeting. JPACT will be requested to approve the amendment resolution and provide			
Thursday, December 19, 2024	an approval recommendation to Metro Council. (Proposed to be a Consent Calendar item.)			
Friday, January 3, 2025	End the 30-day public comment period.			
Thursday, January 9, 2025	Metro Council meeting. Request final Metro approval for the December FFY 2025 MTIP Formal Amendment			
Thursday, January 9, 2025	bundle under amendment DC25-03-DEC. (Proposed to be a Consent Calendar item.)			
Wednesday, January 15, 2025	Submit final Metro approved FFY 2025 December Formal amendment bundle to ODOT and FHWA to			
Wednesday, January 13, 2023	complete final approval steps.			
Late February, 2025	Final approval from FHWA estimated will occur. Added note: Several projects also will require FTA approval.			