

Amended as of December 31, 2024

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: 2024-27 MTIP

MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CDS Congressionally Directed Spending

CMAQ Congestion Mitigation and Air Quality

(Federal Program/Fund Type)

CONS Construction (Project Phase)

CRP Carbon Reduction Program

CPF Community Project Funding

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HB2017 House Bill 2017

HCT High-Capacity Transit

HIEV Highway Infrastructure Electric

HIP Highway Infrastructure Program

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program

(Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on

Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards

(Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RAISE Rebuilding America Infrastructure with Sustainability & Equity

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for

Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and

Objectives (Metro)

SIP Oregon State (Air Quality) Implementation

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TCSP Transportation Community and System Preservation

TDM Transportation Demand Management **TMA** Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Data Field Definitions – Public Website

County	The County(s) in which the project is located.							
ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).							
Lead Agency	The agency responsible for leading the delivery of the project.							
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).							
Phase	 The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create 							
	 construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. 							
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.							
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.							
Project Description	 In general, project descriptions address the following: Where a project is located (if not included in the project name) What the project will be doing o Which funding program (as applicable) When (as applicable) Why we are doing the project (what benefits will the public receive) 							
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.							
Project Type	 Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project. Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Transit: projects to primarily implement a public transportation function. Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling. Planning: activities that support the planning of the transportation 							

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	 system. Does not include project development activities. Other: for any project that does not fit one of the above types, including projects/programs that are primarily TDM, TSMO, TOD or Freight Rail type.
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project identification number assigned by Metro when applications are submitted during the Call For Projects (CFP) cycle (5****).
Road/Route Name	This field is populated by ODOT and used for US Numbered Highway designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State Highway designations (e.g. OR 8).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long-range Regional Transportation Plan.
System Investment Type	 This is a different way to categorize projects and "roll-up" into types that allow them to be distinguished by whether they are providing a new/expanded facility, preservation of an existing facility, operating or improving the functionality of an existing facility/service, or planning for the transportation system. Single select menu options: Capital project: Projects that are providing new modal capacity or functionality to the transportation system. Preservation & Maintenance (Asset Management): Projects whose primary purpose is to restore or maintain existing assets and functionality of the transportation system. System Management & ITS: Projects or activities that are improving the functionality and/or performance of the existing transportation network but not providing a new mode to the system. Includes projects such as the deployment of technology to improve system performance or safety, tools to provide information to travelers about system conditions, and agreements for cooperative multiagency operation of system assets. Operations: Projects, programs, or funding bucket whose function is the operation of transit services or the roadway network. Planning: System, Corridor, or Pre-NEPA project activities to evaluate and define transportation system and project needs, including modal type and general location.
Total Cost	Other The total amount of federal, state and local funding programmed and made available to each project.
Year	The programming year is the federal fiscal year funds are expected to be available for the project.
YOE\$	All funds programmed in the MTIP are represented in year of expenditure (YOE) dollars.

Glossary of Terms

All Roads Transportation Safety (ARTS)	Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to: • Increase awareness of safety on all roads; • Promote best practices for infrastructure safety; • Complement behavioral safety efforts; • Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon. The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.						
Fixing America's Surface Transportation Act (FAST Act)	A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.						
Federal Highway Administration (FHWA)	The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states,MPOs and local governments.						
Intelligent transportation systems (ITS)	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.						
Level-of-service (motor vehicle network)	A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity. Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.						

	LOS is also used to determine consistency of the RTP with the Oregon
	Highway Plan for state-owned facilities. See also volume-to-capacity ratio
	and regional mobility policy.
Metropolitan Planning Organization (MPO)	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene-Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.
National Highway System (NHS)	Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter–regional travel. Facilities included in the NHS are of regional significance.
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right-of-way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.

	Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro's RTO program includes:
	a coordinated education and outreach effort to efficiently use public dollars to reach key audiences
	an employer outreach program to save employers and employees money
Regional Travel Options (RTO) Program	a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely
1119	a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around
	a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few
	funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle
	• funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
Regional Transportation Plan (RTP)	A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.
Surface Transportation Block Grant (STBG)	A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.
State Transportation Improvement Program (STIP)	The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state

with state or federal funds.

Transportation Alternatives Program	The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP-21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
Transportation demand management (TDM)	The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.
Transportation Management Area (TMA)	An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.
Transit Oriented Development (TOD)/Metro Transit Oriented Development Program	A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit-

served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

	investments totaling \$16 million have leveraged more than \$697 million in				
	private development activity across 45 completed TOD projects.				
	Oregon's statewide planning goals established state policies in 19 different				
	areas. The TPR implements the Land Conservation and Development				
	Commission's Planning Goal 12 (Transportation) which requires ODOT,				
Transportation	MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a				
Planning Rule	Transportation System Plan (TSP) to identify transportation facilities and				
(TPR)	services to meet state, regional and local needs, as well as the needs of the				
()	transportation disadvantaged and the needs for movement of goods and				
	services to support planned industrial and commercial development, per				
	OAR 660-012-0030(1).				
	A common measure of roadway use by multiplying miles traveled per				
	vehicle by the total number of vehicles for a specified time period. For				
Vehicle miles	purposes of this definition, "vehicles" include automobiles, light trucks and				
traveled (VMT)	other passenger vehicles used for the movement of people. The definition				
	does not include buses, heavy trucks and other vehicles that involve				
	commercial movement of goods.				
Congestion	A federal source of funding for projects and activities that reduce congestion				
Mitigation and Air	and improve air quality, both in regions not yet attaining federal air quality				
Quality (CMAQ)	standards and those engaged in efforts to preserve their attainment status.				
Federal Transit	U.S. Department of Transportation agency that provides financial and				
Administration	planning assistance to help plan, build and operate rail, bus and paratransit				
(FTA)	systems. The agency also assists in the development of local and regional				
	traffic reduction programs.				
High-occupancy	A vehicle carrying more than two passengers with the exception of				
vehicle (HOV)	motorcycles.				
Moving Ahead for	Reauthorization of Federal highway funding, signed into law by President				
Progress in the 21st	Obama on July 6, 2012. Subsequent adoption of the FAST Act does not				
Century Act (MAP-	replace MAP-21 in all areas regulation of transportation safety planning and				
21) (P.L. 112-141)	funding, so both must be referenced.				
Oregon	The Oregon Transportation Commission is a five-member governor-				
Transportation	appointed government agency that manages the state highways and other				
Commission (OTC)	transportation in the state of Oregon, in conjunction with the ODOT				
Single-occupant	A private motorized passenger vehicle carrrying one occupant (the driver				
vehicle (SOV)	only). Also referred to as a drive alone vehicle.				
Transportation	A set of strategies for increasing travel flow on existing facilities through				
system	improvements such as ramp metering, traffic signal synchronization,				
management (TSM)	incident response and access management.				
United States	The federal cabinet-level agency with responsibility for highways, mass				
Department of	transit, aviation and ports; it is headed by the Secretary of Transportation.				
Transportation	The DOT includes the Federal Highway Administration and the Federal				
(USDOT)	Transit Administration, among others.				
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Current Approved Project List with Approved Amendments



LEAD A	LEAD AGENCY Beaverton							
PROJEC	T NAME	Beaverton Downtown Loop: Phase I Demo						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23530	Design	and construct various pedestri	an and street u	pgrades protec	ted bikeways	Active	
MTIP ID	71410		ks traffic signal landscaping sto es plus new bus stops on SW H		•		Transportation	
RTP ID		OR215	OR224)					
Ph	ase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount					
Preliminary	engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000	
Purchase rig	ght of way	2026	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000	
Construction	n	2026	CDS2023	\$1,616,279	\$184,990	\$0	\$1,801,269	
Construction	n	2026	HIPCDS23	\$2,800,000	\$320,473	\$0	\$3,120,473	
Construction	n	2026	OTHER - LOCAL	\$0	\$0	\$4,834,758	\$4,834,758	
Other (explain) 2027 OTHER - LOCAL		\$0	\$0	\$40,500	\$40,500			
FY 24-29 Totals			\$5,616,279	\$642,808	\$5,337,913	\$11,597,000		
	Estimated Project Cost (YOE\$)				\$642,808	\$5,337,913	\$11,597,000	

LEAD /	LEAD AGENCY Beaverton							
PROJEC	T NAME	Beave	Beaverton Downtown Loop: Preliminary Design					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23531	Compl	ete preliminary design activities	s containing var	ious pedestrian	and street	Active	
MTIP ID	71411		pgrades protected bikeways wider sidewalks traffic signal upgrades new bus Transportation tops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE					
RTP ID	10664	grant a		•				
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
			•	Amount	Local Match	Amount		
Preliminary	engineering	2025	ACPO (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000	
FY 24-29 Totals \$2,000,000				\$500,000	\$0	\$2,500,000		
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000	

LEAD A	LEAD AGENCY Beaverton						
PROJECT NAME Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide							
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23581	Implen	nent leading pedestrian interva	l (LPI) at traffic	signals running	SCATS	Transportation
MTIP ID	71403	(Sydney	Coordination Adaptive Traffic	System) code ir	n transit priority	at traffic	System
IVITIF ID	71403	signals	and upgrade existing traffic det	ections at up to	31 sites for ad	ded	Management
RTP ID	11104	pedestr	rian safety.				Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other (explain) 2025		STBG-URBAN	\$1,938,940	\$221,920	\$0	\$2,160,860	
FY 24-29 Totals				\$1,938,940	\$221,920	\$0	\$2,160,860
Estimated Project Cost (YOE\$)				\$1,938,940	\$221,920	\$0	\$2,160,860

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav							
PROJEC	PROJECT NAME OR210: SW Scholls Ferry Rd to SW Hall ITS								
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	-	nent Adaptive Signal Control Te	• .		•	Transportation		
MTIP ID	71018		actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion. Ma						
RTP ID			Opera						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	uction 2024 STP \$304,939 \$34,902 \$0				\$339,841				
	FY 24-29 Totals \$304,939 \$34,902 \$0					\$339,841			
Prior Years' Totals			\$445,061	\$50,939	\$0	\$496,000			
Estimated Project Cost (YOE\$) \$750,000				\$85,841	\$0	\$835,841			

LEAD AGENCY Beaverton										
PROJECT NAME SW Allen Blvd: SW Murray Blvd to SW King Ave										
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23252		en Blvd Complete Street Plan p	•	•	•	Active			
MTIP ID	71283		evelop and prioritize infrastructure investments to make walking biking and Transporta aking transit safer and more comfortable while maintaining vehicle mobility.							
RTP ID	11900									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$500,000	\$57,227	\$249,720	\$806,947			
FY 24-29 Totals			\$500,000	\$57,227	\$249,720	\$806,947				
	<u> </u>									
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$249,720	\$806,947				

LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	T NAME	Clack	amas County Regional Freight	ITS - Phase 2B					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		•		Transportation		
MTIP ID	71101		priorities signal UPS battery bac tations travel time measureme	•		•	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537		
FY 24-29 Totals \$840,355 \$96,182				\$0	\$936,537				
	·		Prior Years' Totals	\$200,000	\$22,891	\$0	\$222,891		
Estimated Project Cost (YOE\$)				\$1,040,355	\$119,073	\$0	\$1,159,428		

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LEAD A	AGENCY	Clack	camas County						
PROJEC	T NAME	Clack	Clackamas Countywide Traffic Signal Safety Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23582		y and upgrade selected traffic s	-		•	Transportation		
MTIP ID	71404	_	gnal hardware and install proted e added safety and accessibility	•	•	ssings to	System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$933,192	\$106,808	\$0	\$1,040,000		
FY 24-29 Totals				\$933,192	\$106,808	\$0	\$1,040,000		
	-	E	stimated Project Cost (YOE\$)	\$933,192	\$106,808	\$0	\$1,040,000		

LEAD	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131	On Cou	irtney Ave from River Rd to OR	99E construct s	eparated sidew	alks bike	Active		
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation		
RTP ID	11525								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695		
Other (expla	ain)	2025	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900		
FY 24-29 Totals			\$4,072,934	\$466,165	\$935,495	\$5,474,594			
Prior Years' Totals			\$1,007,058	\$115,262	\$0	\$1,122,320			
		E	stimated Project Cost (YOE\$)	\$5,079,992	\$581,427	\$935,495	\$6,596,914		

LEAD A	AGENCY	Clack	camas County						
PROJEC	T NAME	I-205	I-205 Multi-User Path Alternatives Development Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23236		udy will assess up to three route		•	•	Active		
MTIP ID	71276		luation leading to a preferred a s process.	lignment select	ed through an a	alternative	Transportation		
RTP ID	11767		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169		
			FY 24-29 Totals	\$1,094,858	\$125,311	\$0	\$1,220,169		
		_							
			stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169		

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LEAD AGENCY		Clack	kamas County					
PROJEC	CT NAME	S Holly Lane: Abernethy Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23083		e the existing bridge with a new	v single-span br	idge to ensure	continued	Roads and Bridges	
MTIP ID	71369	connec	tivity.					
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700	
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200	
Other (expla	ain)	2025	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700	
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900	
FY 24-29 Totals				\$8,432,377	\$965,123	\$0	\$9,397,500	
				40.400.000	4007.400	40	40.000.00	
		E	Estimated Project Cost (YOE\$)	\$8,432,377	\$965,123	\$0	\$9,397,500	

LEAD	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	SE Jo	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackan	nas County)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only			it 80th Ave	Roadway and		
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000		
FY 24-29 Totals			\$201,669	\$17,013	\$1,602,318	\$1,821,000			
Prior Yea			Prior Years' Totals	\$1,258,768	\$106,194	\$0	\$1,364,962		
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962		

LEAD A	AGENCY	Clack	camas County						
PROJEC	CT NAME	SE Su	SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22828	Install	adaptive signal system to coord	linate signals or	n this section of	the corridor	Roads and Bridges		
MTIP ID	71346	to impr	ove traffic flow and reduce cras	shes at various	intersections or	this section.			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096		
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906		
			FY 24-29 Totals	\$1,809,001	\$201,001	\$0	\$2,010,002		
		Е	stimated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002		

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LEAD /	AGENCY	Gres	ham					
PROJEC	T NAME	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23245	Compl	ete street safety elements inclu	ding arterial re	habilitation AD	A ramps and	Active	
MTIP ID	71278		gs pedestrian sidewalk and buf E Glisan St north to NE Halsey S				Transportation	
RTP ID	10447	safety						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093	
Purchase rig	ght of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112	
Other (expla	ain)	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000	
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771	
			FY 24-29 Totals	\$7,575,882	\$867,094	\$0	\$8,442,976	
		Е	stimated Project Cost (YOE\$)	\$7,575,882	\$867,094	\$0	\$8,442,976	

LEAD /	AGENCY	Gres	nam					
PROJEC	CT NAME	181st Ave Safety Upgrades: SE Stark St to E Burnside St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23555		ete safety upgrades: New traffi			alks buffered	Active	
MTIP ID	71397	bike lar	ne lighting and utility upgrades	for greater ped	estrian safety		Transportation	
RTP ID	11682							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001	
Purchase rig	ght of way	2025	CDS2023	\$538,380	\$61,620	\$0	\$600,000	
Other (expla	ain)	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000	
Constructio	n	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500	
FY 24-29 Totals			\$3,178,686	\$363,815	\$0	\$3,542,501		
Estimated Project Cost (YOE\$)				\$3,178,686	\$363,815	\$0	\$3,542,501	

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LEAD AGENCY		Gres	Gresham						
PROJEC	CT NAME	Gresham Park Paths: Columbia View Park and N. Gresham Park							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23505		uct an approximately 800 foot	•			Active		
MTIP ID	71419	and an	approximately 1400 foot multi-	-use path acros	s North Greshar	m Park	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286		
Purchase rig	ght of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000		
Constructio	n	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825		
			FY 24-29 Totals	\$1,393,606	\$159,505	\$0	\$1,553,111		
Es			stimated Project Cost (YOE\$)	\$1,393,606	\$159,505	\$0	\$1,553,111		

LEAD A	AGENCY	Gres	Gresham						
PROJEC	CT NAME	Gresh	Gresham Pedestrian Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22832		crosswalks with flashing beacon	•	l signs to impro	ve safety.	Pedestrian		
MTIP ID	71350	Install	curb ramps to meet current sta	ndards.					
RTP ID	10509								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607		
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Constructio	n	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393		
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000			
						•			
Estimated Project Cost (YOE\$)				\$2,635,200	\$292,800	\$0	\$2,928,000		

LEAD A	AGENCY	Gres	nam						
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	Compl	ete phase two of the project by	improving subs	standard sectio	n of	Active		
MTIP ID	70878		nd Ave between Stark and Burr nes sidewalks curbs and gutters	•	0 ,		Transportation		
RTP ID	11096		Ü	•	,	,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 24-29 Totals				\$2,313,096	\$264,744	\$947,160	\$3,525,000		
Prior Years' Totals				\$828,060	\$94,775	\$987,649	\$1,910,484		
Estimated Project Cost (YOE\$)				\$3,141,156	\$359,519	\$1,934,809	\$5,435,484		

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LEAD A	AGENCY	Gres	ham						
PROJEC	TNAME	NW E	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986	Phase	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	a Ave and NW	Active		
MTIP ID	70542		lle Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation		
RTP ID	10433								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597		
FY 24-29				\$3,742,312	\$428,324	\$3,675,961	\$7,846,597		
			Prior Years' Totals	\$1,777,909	\$192,044	\$0	\$1,969,953		
		Е	stimated Project Cost (YOE\$)	\$5,520,221	\$620,368	\$3,675,961	\$9,816,550		

LEAD A	AGENCY	Нарр	y Valley							
PROJEC	CT NAME	Clack	Clackamas River Trail (Happy Valley)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23520	Project	refinement for a continuous o	ff-road regional	trail approxim	ately 6250	Active			
MTIP ID	71421	feet be	tween the OR 212/224 intercha	inge and Spring	water Bridge.		Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550			
FY 24-29 Totals			\$258,019	\$29,531	\$0	\$287,550				
						<u> </u>				
		E	stimated Project Cost (YOE\$)	\$258,019	\$29,531	\$0	\$287,550			

LEAD /	AGENCY	Lake	Oswego						
PROJEC	CT NAME	Lake	Lake Oswego Signals Visibility Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22829	_	upgrades to improve visibility a	•			Roads and Bridges		
MTIP ID	71347	_	pedestrian intervals and chang to flashing yellow arrows.	ges from permis	sive-only green	left turn			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Preliminary	engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463		
Other (expla	ain)	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Constructio	n	2026	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537		
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000			
	Estimated Project Cost (YOE\$)				\$179,000	\$0	\$1,790,000		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	82nd	82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23589 Complete project development activ				•		Transit			
MTIP ID	71425		luding preliminary design addroing materials and other activition	•	•	•			
RTP ID	12029		arts grant						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860		
Preliminary	engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867		
FY 24-29 Totals			\$6,000,000	\$686,727	\$0	\$6,686,727			
	Estimated Project Cost (YOE\$)				\$686,727	\$0	\$6,686,727		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Carbo	Carbon Reduction Program Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23239	Fundin	g to focus on transportation ac	tivities which re	educe the emiss	ions of	Regional Program		
MTIP ID	71331	carbon	and greenhouse gases from tra	ansportation so	urces.				
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337		
FY 24-29 Totals			\$8,039,213	\$920,124	\$0	\$8,959,337			
_		E	stimated Project Cost (YOE\$)	\$8,039,213	\$920,124	\$0	\$8,959,337		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Clima	Climate Smart Implementation Program Reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23588		g reserved supporting later app				Other			
MTIP ID	71402		nentation Projects to be program Reduction Program (CRP)	mmed separate	ly in support of	Metro's				
RTP ID	11103		Son Reduction (1988)							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG-URBAN	\$1,588,222	\$181,779	\$0	\$1,770,001			
FY 24-29 Totals				\$1,588,222	\$181,779	\$0	\$1,770,001			
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$1,588,222	\$181,779	\$0	\$1,770,001			

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LEAD AGENCY		Metr	o						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23221 Regional planning to support freight systems							System/corridor		
MTIP ID	71300	develor	oment planning activities. (FY 20	025-27 UPWP a	llocation years)		planning		
RTP ID	11664								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532		
FY 24-29 To			FY 24-29 Totals	\$250,824	\$28,708	\$0	\$279,532		
		E	stimated Project Cost (YOE\$)	\$250,824	\$28,708	\$0	\$279,532		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Metro	Metro Aerial Photo and LIDAR Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23233		UPWP RFFA Step1 funds to ass	•	•	•	Regional Program		
MTIP ID	71306	Light Do	etection and Ranging (LIDAR) acies	ctivities in supp	ort of RTP goals	and			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963		
FY 24-29 Total			FY 24-29 Totals	\$229,676	\$26,287	\$0	\$255,963		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$229,676	\$26,287	\$0	\$255,963		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metr	Metro Federal Grant Application Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23232		UPWP RFFA Step1 funds to ass	-		•	Regional Program		
MTIP ID	71305	federal	transportation grant applicatio	ns in support o	f RTP goals and	strategies			
RTP ID	11664								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
		_				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Metro Transportation Options FFY25 - FFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23676		funding to promote and encou	•		sportation	Roadway and		
MTIP ID	71440	options	during federal fiscal years 202	5 2026 and 202	7.		bridge		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE (100%)	\$1,312,638	\$0	\$127,139	\$1,439,777		
FY 24-29 Totals			\$1,312,638	\$0	\$127,139	\$1,439,777			
		Е	stimated Project Cost (YOE\$)	\$1,312,638	\$0	\$127,139	\$1,439,777		

LEAD A	AGENCY	Metr	0						
PROJECT NAME		Next	Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71113		ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		22. O. T. Gilloudion year,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$269,315	\$30,824	\$0	\$300,139		
			FY 24-29 Totals	\$269,315	\$30,824	\$0	\$300,139		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$269,315	\$30,824	\$0	\$300,139		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23219	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor			
MTIP ID	71299	-	ements and funding strategy fo 7 UPWP allocation years)	r the region's n	ext priority cori	ridor. (FY	planning			
RTP ID	11664		725 27 51 111 unodution (curs)							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041			
			FY 24-29 Totals	\$1,986,659	\$227,382	\$0	\$2,214,041			
		E	stimated Project Cost (YOE\$)	\$1,986,659	\$227,382	\$0	\$2,214,041			

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LEAD AGENCY		Metr	ro					
PROJEC	T NAME	Portland Metro Planning SFY25						
Proje	ect IDs		Project	t Description			Project Type	
ODOT KEY	22312		nd Metro MPO planning funds fo	•			Regional Program	
MTIP ID	71226	selecte	d and support the annual Metro	Unified Plann	ing Work Progr	am (UPWP)		
RTP ID	11103							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106	
Planning		2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609	
Planning		2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426	
Planning		2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252	
Planning		2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099	
Planning		2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001	
FY 24-29 Totals			\$6,490,672	\$731,715	\$4,377,106	\$11,599,493		
	Estimated Project Cost (YOE\$)				\$731,715	\$4,377,106	\$11,599,493	

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22839		ng funds for projects identified	•			Regional Program		
MTIP ID	71351		g Work Program (UPWP). The less to be conducted over the cou	_	•				
RTP ID	11103	30).			, ,	,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336		
Planning		2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419		
			FY 24-29 Totals	\$3,765,748	\$431,007	\$0	\$4,196,755		
		Е	stimated Project Cost (YOE\$)	\$3,765,748	\$431,007	\$0	\$4,196,755		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22841		ng funds for projects identified	•			Regional Program		
MTIP ID	71352		g Work Program (UPWP). The less to be conducted over the cou	_	•				
RTP ID	11103	30).							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195		
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611		
FY 24-29 Totals				\$3,807,967	\$435,839	\$0	\$4,243,806		
	Estimated Project Cost (YOE\$)				\$435,839	\$0	\$4,243,806		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY28						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22842		ng funds for projects identified		Regional Program				
MTIP ID	71353		g Work Program (UPWP). The less to be conducted over the cou	_	-				
RTP ID	11103	30).							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872		
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550		
FY 24-29 Totals				\$3,851,590	\$440,832	\$0	\$4,292,422		
Estimated Project Cost (YOE\$)				\$3,851,590	\$440,832	\$0	\$4,292,422		

LEAD /	LEAD AGENCY		Metro						
PROJEC	T NAME	Portla	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23388	Throug	th the RTO program Portland w	ill conduct outr	each and educa	ition to	Transportation		
MTIP ID	71262		t residents on available bike/pe to help reduce vehicle trips (20				System Management		
RTP ID	12078	22135 a	and 22138).		•		Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735		
FY 24-29 Totals				\$250,109	\$28,626	\$0	\$278,735		
Estimated Project Cost (YOE\$)				\$250,109	\$28,626	\$0	\$278,735		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23224		g to support transportation pla	•		ompliance	Regional Program		
MTIP ID	71301	with fe	deral planning regulations. (FY	2025 UPWP allo	cation year)				
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733		
FY 24-29 Totals			\$1,530,554	\$175,179	\$0	\$1,705,733			
		Е	stimated Project Cost (YOE\$)	\$1,530,554	\$175,179	\$0	\$1,705,733		

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LEAD A	AGENCY	Metr	O .						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23226		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71302	with fe	deral planning regulations. (FY	2026 UPWP allo	cation year)				
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904		
FY 24-29 Tota			FY 24-29 Totals	\$1,576,470	\$180,434	\$0	\$1,756,904		
				_			_		
		Е	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23228		g to support transportation pla			ompliance	Regional Program		
MTIP ID	71303	with fe	deral planning regulations. (FY	2027 UPWP allo	cation year)				
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611		
FY 24-29 Totals			\$1,623,764	\$185,847	\$0	\$1,809,611			
		E	stimated Project Cost (YOE\$)	\$1,623,764	\$185,847	\$0	\$1,809,611		

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22157		gional Travel Options (RTO) pro		_	•	Regional Program			
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP				
RTP ID	11103									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 24-29 T			FY 24-29 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213			
		Е	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213			

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LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	•	_	•	Regional travel		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP	options		
RTP ID	11054		• •						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,487,334	\$399,141	\$0	\$3,886,475		
			FY 24-29 Totals	\$3,487,334	\$399,141	\$0	\$3,886,475		
	<u> </u>	·							
	-	Е	stimated Project Cost (YOE\$)	\$3,487,334	\$399,141	\$0	\$3,886,475		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) Program (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23215		gional Travel Options (RTO) pro		_	•	Regional travel		
MTIP ID	71297		y trip choices reduce pollution on years)	and improve m	obility. (FY 2025	5-27 UPWP	options		
RTP ID	11054		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$9,310,772	\$1,065,660	\$0	\$10,376,432		
FY 24-29 Totals				\$9,310,772	\$1,065,660	\$0	\$10,376,432		
	<u> </u>	<u> </u>				_			
		E	stimated Project Cost (YOE\$)	\$9,310,772	\$1,065,660	\$0	\$10,376,432		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Safe I	Safe Routes to School Program (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23218		tes through planning funding a				Regional travel			
MTIP ID	71298		y affordably and efficiently acc 7 allocation years)	ess school by w	alking biking an	d transit. (FY	options			
RTP ID	12021		. La Li anocación years,							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2027	STBG-URBAN	\$1,791,600	\$205,057	\$0	\$1,996,657			
FY 24-29 Total			FY 24-29 Totals	\$1,791,600	\$205,057	\$0	\$1,996,657			
		Е	stimated Project Cost (YOE\$)	\$1,791,600	\$205,057	\$0	\$1,996,657			

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Transit Corridor Development (FFY 2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23229		UPWP RFFA Step 1 funds to stu	•	ent of future	System/corridor			
MTIP ID	71304	transit	transportation corridors in the	Metro region			planning		
RTP ID	11664								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
			stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

LEAD AGENCY		Metr	0							
PROJEC	T NAME	Trans	Transportation Systems Management & Operations (TSMO) Program Plus							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23609		ete various Metro region-wide				Transportation			
MTIP ID	71416		ate the implementation of the ams management abilities supp				System Management			
RTP ID		,		J	•	,	Operations			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600			
FY 24-29 Totals				\$285,880	\$32,720	\$0	\$318,600			
		<u> </u>								
			stimated Project Cost (YOE\$)	\$285,880	\$32,720	\$0	\$318,600			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Accessibility Routable Sidewalk Data Collection Region-wide						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23608	Develo	p TSMO accessibility and navig	ation tools thro	ugh the collecti	ion of	Transportation		
MTIP ID	71415		Ik accessibility data to improve accessibility barriers by finding	•		•	System Management		
RTP ID		people	with dis				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707		
FY 24-29 1				\$1,015,481	\$116,226	\$0	\$1,131,707		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$1,015,481	\$116,226	\$0	\$1,131,707		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	TSMC	TSMO Administration (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					•. •	•	Regional Program		
MTIP ID	71294		on administration of grant allocattee. (FY 2025 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807		
			FY 24-29 Totals	\$206,206	\$23,601	\$0	\$229,807		
			stimated Project Cost (YOE\$)	\$206,206	\$23,601	\$0	\$229,807		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23234	Admin	istration of the regional TSMO _ا	orogram; provid	ding program st	rategy and	Regional Program		
MTIP ID	71295		on administration of grant allocation (FY 2026 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, , ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590		
			FY 24-29 Totals	\$212,292	\$24,298	\$0	\$236,590		
	<u> </u>	·							
	·	E	stimated Project Cost (YOE\$)	\$212,292	\$24,298	\$0	\$236,590		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23235		istration of the regional TSMO _ا	• .		•	Regional Program		
MTIP ID	71296		on administration of grant allocates. (FY 2027 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803		
			FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803		
		E	stimated Project Cost (YOE\$)	\$218,764	\$25,039	\$0	\$243,803		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Investments Evaluation & ITS Architecture Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23610 Complete various TSMO program up					_		Transportation		
MTIP ID	71417	_	neration of signal priority proje ion and ITS Architecture update		Strategy progr	ess	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328		
FY 24-29 Totals			\$240,771	\$27,557	\$0	\$268,328			
	·	E	stimated Project Cost (YOE\$)	\$240,771	\$27,557	\$0	\$268,328		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23209	-	al Transportation System Mana	•	. •	•	TSMO/TDM		
MTIP ID	71293	and sys	tem improvements. (RFFA Step	1 FFY 2025-27	allocation years	5)			
RTP ID	12024								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872		
			FY 24-29 Totals	\$2,864,067	\$327,805	\$0	\$3,191,872		
	<u> </u>					_			
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$2,864,067	\$327,805	\$0	\$3,191,872		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Tuala	Tualatin Valley Hwy Transit & Development Project - Continued						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23623	Added	funding support to Key 22527	to complete coi	rridor planning	for the	System/corridor		
MTIP ID	71430		n Valley Hwy Transit & Develop ed alternative (LPA) for a transi		•	•	planning		
RTP ID	11664		ed alignment ` ,	. ,	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Other (expla	ain)	2025	Carbon Reduction - Urban	\$800,000	\$91,564	\$0	\$891,564		
			FY 24-29 Totals	\$1,000,000	\$114,455	\$0	\$1,114,455		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$0	\$1,114,455		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18832 Construct a bicycle and pedestrian				_			Active		
MTIP ID	70774		on of the Willamette Greenway g termini in Chimney Park to the	•			Transportation		
RTP ID	11640		Columbia Slough.		·				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2027	STBG - STATE	\$247,813	\$28,363	\$29,148	\$305,324		
Constructio	n	2027	OTHER	\$0	\$0	\$5,872,256	\$5,872,256		
			FY 24-29 Totals	\$247,813	\$28,363	\$5,901,404	\$6,177,580		
			Prior Years' Totals	\$1,332,698	\$152,533	\$994,642	\$2,479,873		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,896	\$6,896,046	\$8,657,453		

LEAD A	LEAD AGENCY		Milwaukie						
PROJEC	T NAME	Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22576 Construct local pedestrian/safety improvem							Roadway and		
MTIP ID	71269		oject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau		, , , ,	,	•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2027	HB2017	\$0	\$0	\$1,547,633	\$1,547,633		
FY 24-29			FY 24-29 Totals	\$0	\$0	\$1,547,633	\$1,547,633		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633		

LEAD /	AGENCY	Milw	aukie						
PROJEC	T NAME	Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22141 Construct bicycle and pedestrian im			, -			Active			
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$671,000	\$671,000		
Other (expla	ain)	2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 24-29 Totals				\$3,148,401	\$360,349	\$771,000	\$4,279,750		
Prior Years' Totals			\$712,387	\$81,536	\$861,233	\$1,655,156			
Estimated Project Cost (YOE\$)				\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

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LEAD AGENCY		Mult	nomah County							
PROJEC	T NAME	Beave	Beaver Creek Fish Passage Restoration at Troutdale Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23574		ete design right of way acquisit	•	• .		Roadway and			
MTIP ID	71405		ment of the existing Troutdale new at-grade bridge.	Rd culvert and	fish ladder on B	eaver Creek	bridge			
RTP ID	11673									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000			
Preliminary	engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100			
F			FY 24-29 Totals	\$1,430,480	\$357,620	\$25,000	\$1,813,100			
Estimated Project Cost (YOE\$)				\$1,430,480	\$357,620	\$25,000	\$1,813,100			

LEAD A	AGENCY	Mult	nomah County								
PROJEC	T NAME	Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22592		e & construct a new Burnside B	_		•	Roads and Bridges				
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up		•	•					
RTP ID	11129	increas	ed public safet								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000				
Other (expla	ain)	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000				
			FY 24-29 Totals	\$0	\$0	\$37,600,000	\$37,600,000				
	<u> </u>	_	Prior Years' Totals	\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321				
_	<u> </u>	Е	stimated Project Cost (YOE\$)	\$7,000,000	\$1,478,909	171,665,412	\$180,144,321				

LEAD AGENCY		Mult	nomah County				
PROJEC	T NAME	Hawt	horne Bridge Ramps				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roads and Bridges
MTIP ID	71201	approa	ches to repair vehicle damage				
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
			FY 24-29 Totals	\$7,118,759	\$814,774	\$0	\$7,933,533
			Prior Years' Totals		\$166,421	\$0	\$1,620,457
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990

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LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	Morr	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon			ne	Roads and Bridges		
MTIP ID	71202	Willam	ette River to avoid posting brid	ge for less then	legal loads.				
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 24-29 Totals	\$6,477,527	\$741,382	\$0	\$7,218,909		
			Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620		
	_	E	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD A	AGENCY	Multi	nomah County							
PROJEC	CT NAME	NE Sa	NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23246		uct and install bicycle facilities	•	"	gs plus transit	Active			
MTIP ID	71279	access a	amenities to increase comfort s	afety and acces	ss for all modes		Transportation			
RTP ID	10399									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999			
Other (expl	ain)	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890			
Constructio	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065			
FY 24-29 Totals			\$6,500,000	\$743,954	\$0	\$7,243,954				
		E	stimated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954			

LEAD AGENCY		ODO:	Т						
PROJEC	T NAME	Bus R	Bus Replacement Program FFY 2020 5310 Portion - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23742		I fiscal year 2020 funding to im	•	-	et conditions	Transit		
MTIP ID	71446	statewi	de. Funds (5310) will be flexed	to FTA for deliv	ery.				
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	STBG - STATE	\$1,497,253	\$171,367	\$0	\$1,668,620		
FY 24-29 Totals				\$1,497,253	\$171,367	\$0	\$1,668,620		
		Е	stimated Project Cost (YOE\$)	\$1,497,253	\$171,367	\$0	\$1,668,620		

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LEAD A	AGENCY	ODO	Т				
PROJEC	TNAME	Colur	nbia Bottomlands Mitigation/(Conservation			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22075		p a long term mitigation/conse				Other
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest	
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2025	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
			FY 24-29 Totals	\$0	\$0	\$1,550,000	\$1,550,000
			Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547
_	·	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547

LEAD /	AGENCY	ODO	Т				
PROJEC	T NAME	Corne	elius Pass Hwy & US30 ITS impi	rovements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22421	On Cor	nelius Pass Hwy complete vario	ous safety and I	TS improvemen	ts such as	Transportation
MTIP ID	71244		e and install signing striping and such as cameras and variable i				System Management
RTP ID						,	Operations
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (expla	ain)	2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000
Constructio	n	2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965
			FY 24-29 Totals	\$2,874,918	\$329,047	\$0	\$3,203,965
			Prior Years' Totals	\$1,185,887	\$135,730	\$0	\$1,321,617
_		E	stimated Project Cost (YOE\$)	\$4,060,805	\$464,777	\$0	\$4,525,582

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Enha	Enhanced Mobility E&D (5310) - TriCounty Area FY25						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23015		zed area public transit capital f			ces to the	Transit		
MTIP ID	71381	special	needs seniors and other transit	t-dependent po	pulations.				
RTP ID	11334								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
			FY 24-29 Totals	\$4,968,103	\$568,622	\$0	\$5,536,725		
		Е	stimated Project Cost (YOE\$)	\$4,968,103	\$568,622	\$0	\$5,536,725		

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LEAD A	AGENCY	ODO	Т							
PROJEC	TNAME	Hayd	Hayden Island Building Demolition							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23656		ation for and demolition of two		•		Roadway and			
MTIP ID	71439	Center	Ave in Portland to reduce oper	ation and maint	enance costs fo	or the agency.	bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	STATE-GEN	\$0	\$0	\$504,030	\$504,030			
			FY 24-29 Totals	\$0	\$0	\$504,030	\$504,030			
		<u>'</u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$504,030	\$504,030			

LEAD /	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		I-205 Abernethy Bridge Ground Improvements						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23328		gment of the project will comp			•	Roadway and		
MTIP ID	71379	_	by constructing ground stabiliz oil mixing and jet grouting near	_		ns include	bridge		
RTP ID	11969			J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	ACP0 (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
			FY 24-29 Totals	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
						<u> </u>			
	·	Е	Estimated Project Cost (YOE\$) \$46,110,000 \$3,890,000 \$0				\$50,000,000		

LEAD A	AGENCY	ODO	T						
PROJEC	CT NAME	I-205	I-205 Sunnybrook Rd - Stafford Rd Bus on Shoulder						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23638		ce portions of ODOT ROW along						
MTIP ID	71438		rook Rd to allow authorized pu er operations providing more re	•		bus on			
RTP ID	12095		zalasi apalationa promanio mana i anata traval time						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	ST Carbon (Y601)	\$254,613	\$29,142	\$0	\$283,755		
Constructio	n	2025	ST Carbon (Y601)	\$1,733,530	\$198,410	\$0	\$1,931,940		
			FY 24-29 Totals	\$1,988,143	\$227,552	\$0	\$2,215,695		
	<u> </u>								
Estimated Project Cost (\$1,988,143	\$227,552	\$0	\$2,215,695		

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LEAD AGENCY		ODOT							
PROJECT NAME		I-205: Clackamas River southbound bridge							
Project IDs			Project Type						
ODOT KEY	23068	-	Repair travel surface wheel rutting to prevent water ponding and vehicle Roa						
MTIP ID	71368	hydrop	nydroplaning and replace the joint seals.						
RTP ID	12092								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000		
FY 24-29 Totals			\$1,338,112	\$112,888	\$0	\$1,451,000			
Estimate			stimated Project Cost (YOE\$)	\$1,338,112	\$112,888	\$0	\$1,451,000		

LEAD AGENCY		ODOT							
PROJECT NAME		I-205: Columbia River - SE 82nd Drive							
Project IDs			Project Type						
ODOT KEY	22772	Design	Roads and Bridges						
MTIP ID	71341	at ramp	at ramp terminal intersections to improve safety.						
RTP ID		-							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2024	HSIP - IIJA (100%)	\$981,221	\$0	\$0	\$981,221		
Preliminary engineering		2024	HB2017	\$0	\$0	\$82,779	\$82,779		
Construction		2025	HB2017	\$0	\$0	\$182,932	\$182,932		
Construction		2025	HSIP - IIJA (100%)	\$2,168,380	\$0	\$0	\$2,168,380		
FY 24-29 Totals			\$3,149,601	\$0	\$265,711	\$3,415,312			
Estimated Project Cost (YOE\$)				\$3,149,601	\$0	\$265,711	\$3,415,312		

LEAD AGENCY		ODOT							
PROJECT NAME		I-205: From I-5 to the Glenn Jackson Bridge							
Project IDs			Project Type						
ODOT KEY	22738		Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations Throughways						
MTIP ID	71333	_	long I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers vith reliable fast charging along major corridors in Oregon.						
RTP ID	11584								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary engineering		2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Construction		2025	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
			FY 24-29 Totals	\$1,360,000	\$340,000	\$0	\$1,700,000		
Prior Years' Totals				\$188,800	\$47,200	\$0	\$236,000		
Estimated Project Cost (YOE\$) \$1,548				\$1,548,800	\$387,200	\$0	\$1,936,000		

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LEAD AGENCY		ODO ⁻	Γ							
PROJEC	CT NAME	I-205:	I-205: Glenn Jackson Bridge (Columbia River)							
Proje	ect IDs		Project Description							
ODOT KEY	23067	-	travel surface wheel rutting to	•	ponding and ve	hicle	Roads and Bridges			
MTIP ID	71367	hydropl	aning and replace the joint sea	ils.						
RTP ID	11985									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000			
Preliminary	engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000			
Constructio	n	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000			
FY 24-29 Totals				\$4,723,508	\$398,492	\$5,122,000	\$10,244,000			
		Е	stimated Project Cost (YOE\$)	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000			

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	I-405	I-405 and I-5 Stormwater Facilities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23682		uct stormwater facilities for the		_	•	Roadway and		
MTIP ID	71443		with the Portland Harbor Settles have been completed under	_	•	•	bridge		
RTP ID	11176		ement Project.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 24-29 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000		
Estimated Proj			stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		I-405: I-5 to N Kerby Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22957		sh National Electric Vehicle Infr	•	,	·	Throughways		
MTIP ID	71380		intervals along I-405 between drivers with reliable fast chargi	•					
RTP ID	11584								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000		
Planning		2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000		
Constructio	n	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000		
			FY 24-29 Totals	\$715,200	\$178,800	\$0	\$894,000		
		E	stimated Project Cost (YOE\$)	\$715,200	\$178,800	\$0	\$894,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071		in Portland complete multimo	•		•	Roadway and		
MTIP ID	70784		auxiliary) lanes highway should ound ramp relocation new bike		-		bridge		
RTP ID	11176	and pe	destrian facilities.						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	AC-HB2017	\$10,072,002	\$0	\$927,998	\$11,000,000		
Purchase rig	ght of way	2025	ACPO	\$30,000,000	\$0	\$0	\$30,000,000		
Other (expla	ain)	2025	АСРО	\$7,500,000	\$0	\$0	\$7,500,000		
Other (expla	ain)	2025	ACPO	\$250,000	\$0	\$0	\$250,000		
FY 24-29 Totals				\$47,822,002	\$0	\$927,998	\$48,750,000		
	Prior Years' Totals			\$178,647,90	\$8,744,097	\$0	\$187,391,997		
	_	Е	stimated Project Cost (YOE\$)	\$226,469,902	\$8,744,097	\$927,998	\$236,141,997		

LEAD A	AGENCY	ODO ⁻	Τ							
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter: Broadway to Weidler Phase 1							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23672		e 3 of the 5 aging bridges over	•	-	•	Roadway and			
MTIP ID	71444	_	nway cover from Broadway to ting facilities and complete cor		•		bridge			
RTP ID	11176	package								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	ACPO	\$382,250,000	\$0	\$0	\$382,250,000			
FY 24-29 Totals				\$382,250,000	\$0	\$0	\$382,250,000			
	Estimated Project Cost (YOE\$)				\$0	\$0	\$382,250,000			

LEAD AGENCY		ODO	Т						
PROJEC	T NAME	I-5: C	I-5: Capitol Highway - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22719	Install	electronic signs to provide adva	ance warning of	traffic up ahea	d on the	Transportation		
MTIP ID	71339	highwa	y to improve congestion queuir	ng and potentia	l collisions.		System Management		
RTP ID	11304								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000		
			FY 24-29 Totals	\$3,736,754	\$315,246	\$0	\$4,052,000		
		Е	stimated Project Cost (YOE\$)	\$3,736,754	\$315,246	\$0	\$4,052,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315		e the control system equipmen	Roadway and					
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 0/333)			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	HB2017	\$325,000	\$0	\$0	\$325,000		
Constructio	n	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000		
FY 24-29 Total				\$650,000	\$0	\$0	\$650,000		
			Prior Years' Totals	\$350,000	\$0	\$0	\$350,000		
		Е	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$0	\$1,000,000		

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - SW Terwilliger Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21602	Install	Variable Advisory Speed (VAS)	to improve safe	ty by informing	drivers of	Transportation			
MTIP ID	71156	expecte	ed downstream conditions.				System			
IVITIF ID	71130						Management			
RTP ID	11584						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000			
Constructio	n	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550			
FY 24-29 Totals				\$6,361,843	\$536,707	\$0	\$6,898,550			
	<u> </u>	_	Prior Years' Totals	\$2,099,907	\$177,156	\$0	\$2,277,063			
		E	Stimated Project Cost (YOE\$)	\$8,461,750	\$713,863	\$0	\$9,175,613			

LEAD AGENCY		ODO:	ODOT						
PROJEC	CT NAME	I-5: Northbound Interstate Bridge							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23066		ent resurfacing and joint repai		•	•	Roads and Bridges		
MTIP ID	71366		re. Extensive repairs are not plane. ment of this structure.	anned due to th	e proposed futi	ure			
RTP ID	10893								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000		
Purchase rig	ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000		
Constructio	n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000		
FY 24-29 Totals				\$16,723,175	\$1,410,825	\$0	\$18,134,000		
		E	stimated Project Cost (YOE\$)	\$16,723,175	\$1,410,825	\$0	\$18,134,000		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-84: (I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23428	-	and construct multi-use path p			•	Trail		
MTIP ID	71388		to Sandy River Delta increasing D OR211)	pedestrian safe	ety and bike acc	ess (CAA23			
RTP ID			·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000		
Constructio	n	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171		
Constructio	n	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845		
FY 24-29 Totals			\$2,479,811	\$209,205	\$0	\$2,689,016			
	Prior Years' Totals			\$537,329	\$45,330	\$27,230	\$609,889		
Est			stimated Project Cost (YOE\$)	\$3,017,140	\$254,535	\$27,230	\$3,298,905		

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	I-84:	I-84: Corbett Interchange - Multnomah Falls Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22504		ilitation and replacement of cul	verts to repair o	damage and pre	event road	Roads and Bridges			
MTIP ID	71264	deterio	ration.							
RTP ID	12093									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000			
Constructio	n	2025	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226			
FY 24-29 Totals			\$2,176,601	\$183,625	\$0	\$2,360,226				
Prid			Prior Years' Totals	\$1,094,118	\$92,304	\$0	\$1,186,422			
		E	stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: From I-5 to the Idaho Border						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22740		sh National Electric Vehicle Infr	Throughways					
MTIP ID	71334		0 miles along US 97 from I-5 to with reliable fast charging alon		•	ectric vehicle			
RTP ID	11584			,	J				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000		
Constructio	n	2025	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000		
			FY 24-29 Totals	\$4,080,000	\$1,020,000	\$0	\$5,100,000		
			Prior Years' Totals	\$225,600	\$56,400	\$0	\$282,000		
		Е	stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000		

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LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: I-5 - Hood River							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22773	_	and right-of-way to install imp	• •	rosswalks signa	ls and signing	Roads and Bridges		
MTIP ID	71342	at ramp	terminal intersections to impr	ove safety.					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000		
Purchase rig	ght of way	2025	HB2017	\$1,011	\$0	\$0	\$1,011		
Purchase rig	ght of way	2025	HSIP - IIJA (100%)	\$11,989	\$0	\$0	\$11,989		
Constructio	n	2025	HSIP - IIJA (100%)	\$1,212,300	\$0	\$0	\$1,212,300		
Constructio	n	2025	HB2017	\$134,700	\$0	\$0	\$134,700		
FY 24-29 Totals				\$2,034,000	\$0	\$0	\$2,034,000		
		E	stimated Project Cost (YOE\$)	\$2,034,000	\$0	\$0	\$2,034,000		

LEAD	AGENCY	ODO [*]	Т						
PROJEC	CT NAME	ITS No	ITS Network Equipment Upgrade Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23611	Purcha	se various replacement ITS Net	work equipmer	nt upgrades (e.g	g. switches	Transportation		
MTIP ID	71418	-	ers etc.) at an estimated 11 Ore	_	•		System Management		
RTP ID		threats		J	,	•	Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379		
FY 24-29 Totals				\$146,600	\$16,779	\$0	\$163,379		
		Е	stimated Project Cost (YOE\$)	\$146,600	\$16,779	\$0	\$163,379		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Mass	Mass Transit Vehicle Replacement FFY25 TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23713	Fundin	g for replacement or right sizin	g of category A	or B transit veh	icles in urban	Transit		
MTIP ID	71447	areas.	as. This project will be delivered through FTA.						
RTP ID	10928								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$2,942,197	\$336,748	\$0	\$3,278,945		
FY 24-29 Totals			\$2,942,197	\$336,748	\$0	\$3,278,945			
		Е	stimated Project Cost (YOE\$)	\$2,942,197	\$336,748	\$0	\$3,278,945		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	North	Northwest Oregon Curve Warning Upgrades (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22728	Comple	ete design to install warning sig	ns at curves on	various highwa	y segments	Roadway and		
MTIP ID	71432	to aid ii	n reducing vehicle collisions				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887		
Preliminary	engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423		
FY 24-29 Totals			\$1,351,310	\$0	\$0	\$1,351,310			
Estimated Project Cost (Yo			stimated Project Cost (YOE\$)	\$1,351,310	\$0	\$0	\$1,351,310		

LEAD /	AGENCY	ODO	ODOT							
PROJEC	CT NAME	NW 1	NW 112th Avenue and PNWR Rail Crossing Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					-		Roadway and			
MTIP ID	71261		d & Western Railroad located in ssing incidents with motor vehical in the same in the sam			crease future	bridge			
RTP ID	12095		m crossing moderns with motor vernoles and track traffic.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000			
Constructio	n	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000			
FY 24-29 Totals				\$1,188,000	\$132,000	\$0	\$1,320,000			
			Prior Years' Totals	\$67,500	\$7,500	\$0	\$75,000			
		Е	stimated Project Cost (YOE\$)	\$1,255,500	\$139,500	\$0	\$1,395,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21709	Bridge	replacement of the existing tin	nber structure t	hat is obsolete	costly to	Roads and Bridges		
MTIP ID	71195	continu	ously repair and can no longer	support heavie	r loads.				
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$3,589,200	\$410,800	\$0	\$4,000,000		
Preliminary	engineering	2025	ACP0 - Advance CN	\$11,664,900	\$1,335,100	\$0	\$13,000,000		
			FY 24-29 Totals	\$15,254,100	\$1,745,900	\$0	\$17,000,000		
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$15,702,750	\$1,797,250	\$0	\$17,500,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR14	OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22647		oject will provide two enhanced	•		•	Trail		
MTIP ID	71389		bility of pedestrians crossing th rossings to walk to parks and so						
RTP ID	12095	ID OR2	16						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HIPCDS23	\$315,850	\$36,150	\$0	\$352,000		
Purchase rig	ght of way	2024	STBG - STATE	\$248,552	\$28,448	\$0	\$277,000		
Other (expla	ain)	2025	STBG - STATE	\$685,537	\$78,463	\$0	\$764,000		
Constructio	n	2025	HIPCDS23	\$1,941,985	\$222,269	\$0	\$2,164,254		
Constructio	n	2025	STBG - STATE	\$559,018	\$63,982	\$0	\$623,000		
FY 24-29 Totals				\$3,750,942	\$429,312	\$0	\$4,180,254		
Prior Years' Totals				\$942,165	\$107,835	\$0	\$1,050,000		
		E	stimated Project Cost (YOE\$)	\$4,693,107	\$537,147	\$0	\$5,230,254		

LEAD AGENCY		ODOT	-						
PROJEC	CT NAME	OR141	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22431	At vario	ous location on OR 141 (Hall Bl	Pedestrian					
MTIP ID	71247	construc	ct ADA compliant curbs and ra	mps.					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278		
Constructio	n	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722		
FY 24-29 Totals				\$6,088,180	\$442,563	\$254,257	\$6,785,000		
			Prior Years' Totals	\$3,328,085	\$380,915	\$0	\$3,709,000		
		Es	stimated Project Cost (YOE\$)	\$9,416,265	\$823,478	\$254,257	\$10,494,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Transportation		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		System		
IVITIF ID	71100						Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201		
			FY 24-29 Totals	\$299,879	\$34,322	\$0	\$334,201		
			Prior Years' Totals	\$307,018	\$25,901	\$599,828	\$932,747		
		E	stimated Project Cost (YOE\$)	\$606,897	\$60,223	\$599,828	\$1,266,948		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21598		ace cracking/rutting pavement			•	Roads and Bridges		
MTIP ID	71153		e/install curb ramps. Construct ations at Monroe St. replacing						
RTP ID		pedesti	ians and cyclists.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$22,433	\$2,568	\$0	\$25,001		
Other (expla	ain)	2024	NHPP (Z001)	\$84,346	\$9,654	\$0	\$94,000		
Other (expla	ain)	2024	NHPP (Z001)	\$197,496	\$22,604	\$0	\$220,100		
Constructio	n	2025	AC-NHPP (89.73%)	\$6,125,703	\$701,114	\$0	\$6,826,817		
Constructio	Construction		NHPP (Z001)	\$11,306,841	\$1,294,119	\$0	\$12,600,960		
			FY 24-29 Totals	\$17,736,819	\$2,030,059	\$0	\$19,766,878		
		·	Prior Years' Totals	\$3,178,046	\$363,742	\$0	\$3,541,788		
		E	stimated Project Cost (YOE\$)	\$20,914,865	\$2,393,801	\$0	\$23,308,666		

LEAD /	AGENCY	ODO	T						
PROJEC	T NAME	OR47	OR47/OR8/US30 Curb Ramps						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act	•	Pedestrian				
MTIP ID	71257	-	e locations along OR47 OR8 an tate highways more accessible		•	iers and			
RTP ID	12095			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373		
Constructio	n	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590		
Constructio	n	2024	STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346		
Constructio	n	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452		
FY 24-29 Totals				\$9,633,086	\$1,097,675	\$0	\$10,730,761		
	Prior Years' Totals				\$586,622	\$0	\$5,712,000		
Estimated Project Cost (Yo				\$14,758,464	\$1,684,297	\$0	\$16,442,761		

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LEAD AGENCY		ODO	Γ								
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21608	_	nal rebuild and sidewalk install		Pedestrian						
MTIP ID	71162	flashing	; lights at the other intersectior	ns to increase sa	afety at these lo	ocations.					
RTP ID	12095										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2024	HSIP - IIJA (100%)	\$180,119	\$0	\$0	\$180,119				
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000				
Purchase rig	ght of way	2024	NHPP (100%)	\$102,110	\$0	\$0	\$102,110				
Other (expla	ain)	2025	HSIP (90%)	\$12,767	\$1,419	\$0	\$14,186				
Other (expla	ain)	2025	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260				
Constructio	n	2025	NHPP (Z001)	\$1,659,470	\$189,934	\$0	\$1,849,404				
Construction		2025	HSIP (90%)	\$1,305,899	\$145,100	\$0	\$1,450,999				
FY 24-29 Totals			\$3,319,820	\$343,258	\$150,000	\$3,813,078					
			Prior Years' Totals	\$1,062,189	\$120,055	\$1,262,939	\$2,445,183				
		Е	stimated Project Cost (YOE\$)	\$4,382,009	\$463,313	\$1,412,939	\$6,258,261				

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328		de safety and access to transit f	•	•	-	Active		
MTIP ID	70945		s bike lane improvements from ian crossing at SW 174th.	SW 182nd Ave	to SW 153rd D	r and a	Transportation		
RTP ID	12095	•	Ü						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085		
FY 24-29 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085			
Pri			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817		
	-	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

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LEAD A	AGENCY	ODO:	Т					
PROJEC	T NAME	OR8:	OR8: Canyon Rd Pedestrian Enhancements					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18758		uct streetscape safety & operat				Roadway and	
MTIP ID	70757		alk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	•			bridge	
RTP ID	12043	pedesti	rian access.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993	
Constructio	n	2025	ACP0 - Advance CN	\$526,501	\$60,260	\$0	\$586,761	
Constructio	n	2025	STBG-URBAN	\$1,974,955	\$226,042	\$0	\$2,200,997	
FY 24-29 Totals			\$3,049,700	\$349,051	\$0	\$3,398,751		
	Prior Years' Totals			\$2,456,328	\$281,136	\$794	\$2,738,258	
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$5,506,028	\$630,187	\$794	\$6,137,009	

LEAD A	AGENCY	ODOT								
PROJEC	CT NAME	OR8: S	OR8: SE 198th Ave - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21617 On OR8 Tualatin Valley Highway in th				•		Roadway and			
MTIP ID	71171		install ITS upgrades including operate traffic control and mo	-			bridge			
RTP ID		incidents	S.	<i>3 ,</i>	. ,	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (Z001)	\$93,091	\$10,655	\$0	\$103,746			
Constructio	n	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502			
FY 24-29 Totals			FY 24-29 Totals	\$2,912,858	\$333,390	\$0	\$3,246,248			
			Prior Years' Totals	\$1,096,475	\$125,496	\$0	\$1,221,971			
			timated Project Cost (YOE\$)	\$4,009,333	\$458,886	\$0	\$4,468,219			

LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	23050		pedestrian crosswalks with a fla	-	• •	•	Pedestrian	
MTIP ID	71363	rail cros transit	ssing at SW 142nd Ave. This pro riders.	ject improves s	afety for pedes	trians and		
RTP ID	10846							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000	
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000	
Constructio	n	2027	STBG State (IIJA)	\$3,536,027	\$404,714	\$0	\$3,940,741	
		FY 24-29 Totals	\$6,346,371	\$726,370	\$0	\$7,072,741		
				_			_	
Estimat			stimated Project Cost (YOE\$)	\$6,346,371	\$726,370	\$0	\$7,072,741	

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LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22863		e the existing traffic signal to re			mprove	Roads and Bridges	
MTIP ID	71354	sarety a	at this location. Install curb ram	ps to current st	andards.			
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000	
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000	
Other (expla	ain)	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000	
Constructio	n	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000	
FY 24-29 Totals			\$3,571,253	\$408,747	\$0	\$3,980,000		
Estimated Project Cost (YOE\$)				\$3,571,253	\$408,747	\$0	\$3,980,000	

LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E Canemah Rockfall Phase 2						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22865	Design	and construct for a project to	reduce rockfall	hazard by remo	ving loose	Roads and Bridges		
MTIP ID	71356	rocks a	nd vegetation and installing roo	kfall counterme	easures.				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000		
Constructio	n	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000		
			FY 24-29 Totals	\$3,590,995	\$411,005	\$0	\$4,002,000		
		E	stimated Project Cost (YOE\$)	\$3,590,995	\$411,005	\$0	\$4,002,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20472	Design	for a future project to repaint	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000		
FY 24-29 Totals			\$46,660	\$5,340	\$0	\$52,000			
	<u> </u>		Prior Years' Totals	\$1,074,068	\$122,932	\$0	\$1,197,000		
Esti			stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		

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LEAD /	AGENCY	ODO	Τ				
PROJEC	T NAME	OR99	E: SE Risley Ave - W Arlington	St			
Proje	ect IDs		Projec	ct Description	Project Type		
ODOT KEY	22864		e existing traffic signal at W Ar	_			Roads and Bridges
MTIP ID	71355		e safety install curb ramps to c ks at multiple locations				
RTP ID							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500
Preliminary	engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556
Preliminary	engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500
Preliminary	engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444
Preliminary	engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000
Purchase rig	ght of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750
Purchase rig	ght of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250
Purchase rig	ght of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700
Purchase rig	ght of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300
Other (expla	ain)	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
Constructio	n	2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092
Constructio	n	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908
Constructio	n	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800
Construction		2026	HB2017	\$162,200	\$0	\$0	\$162,200
			FY 24-29 Totals	\$13,057,129	\$145,115	\$241,756	\$13,444,000
		E	stimated Project Cost (YOE\$)	\$13,057,129	\$145,115	\$241,756	\$13,444,000

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23051		a crosswalk with rapid flashing			equired to	Pedestrian		
MTIP ID	71364	improv	e safety for pedestrians and oth	ner vulnerable r	oad users.				
RTP ID	11564								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001		
Other (expla	ain)	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000		
Constructio	n	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529		
FY 24-29 Totals			\$3,804,129	\$435,401	\$0	\$4,239,530			
	Estimated Project Cost (YOE\$)				\$435,401	\$0	\$4,239,530		

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LEAD A	LEAD AGENCY		Т						
PROJEC	TNAME	OR99	OR99W: Ross Island Br-SW Wills Ln & US30B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616		de signals replace or modify sign			hting and	Roadway and		
MTIP ID	71170	bike lar	ne conflict markings to improve	safety on this s	ection.		bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913		
FY 24-29 Totals				\$1,329,222	\$147,691	\$0	\$1,476,913		
			Prior Years' Totals	\$957,620	\$36,264	\$0	\$993,884		
		Е	stimated Project Cost (YOE\$)	\$2,286,842	\$183,955	\$0	\$2,470,797		

LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Orego	Oregon Transportation Network - Ride Connection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23541		zed public transit capital fundir	- · · · ·			Transit		
MTIP ID	71427	_	bus and van replacement as we y management for federal fisca	•	ve maintenance	e and			
RTP ID	11054		Jointy management for reactal fiscal year 2025.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722		
FY 24-29 Totals			\$1,979,194	\$226,528	\$0	\$2,205,722			
	<u> </u>								
E			stimated Project Cost (YOE\$)	\$1,979,194	\$226,528	\$0	\$2,205,722		

LEAD A	AGENCY	ODO	Т							
PROJEC	TNAME	Orego	Oregon Transportation Network - TriMet FFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22321		zed public transit capital fundir	-	•		Transit			
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determi	ned based on				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 24-29 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD /	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322		zed public transit capital fundir				Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determin	ned based on			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442		
FY 24-29 Totals \$1,526,704 \$17				\$174,738	\$0	\$1,701,442			
		Е	stimated Project Cost (YOE\$)	\$1,526,704	\$174,738	\$0	\$1,701,442		

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		Oregon Transportation Network - TriMet FFY24						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	_	•		Transit		
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determin	ned based on			
RTP ID	10928								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$1,487,934	\$170,301	\$0	\$1,658,235		
			FY 24-29 Totals	\$1,487,934	\$170,301	\$0	\$1,658,235		
	·	Е	stimated Project Cost (YOE\$)	\$1,487,934	\$170,301	\$0	\$1,658,235		

LEAD A	AGENCY	ODO	Т				
PROJEC	TNAME	Orego	on Transportation Network - T	riMet FFY25			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23727		funding supporting the 5310 e		•		Transit
MTIP ID	71448		sabilities program for eligible 53 nance purchase of service mob				
RTP ID	10928	acquisit	tion)	,	_	•	
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other (expla	ain)	2025	STBG - STATE	\$1,700,000	\$194,573	\$0	\$1,894,573
FY 24-29 Totals			FY 24-29 Totals	\$1,700,000	\$194,573	\$0	\$1,894,573
	<u> </u>						
		E	stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY26						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY						ces to the	Transit		
MTIP ID	71382	special	needs seniors and other transit	:-dependent po	pulations.				
RTP ID	10928								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG State (IIJA)	\$3,674,037	\$420,510	\$0	\$4,094,547		
FY 24-29 Totals			FY 24-29 Totals	\$3,674,037	\$420,510	\$0	\$4,094,547		
		Е	stimated Project Cost (YOE\$)	\$3,674,037	\$420,510	\$0	\$4,094,547		

LEAD /	AGENCY	ODOT							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23042	ODOT P	TD authorized State STBG sup	at will	Transit				
MTIP ID	71383		transit services to the special tons. Funds will be allocated to			•			
RTP ID	10928		nversion code						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG State (IIJA)	\$1,700,000	\$194,573	\$0	\$1,894,573		
FY 24-29 Totals			\$1,700,000	\$194,573	\$0	\$1,894,573			
			stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573		

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	Portla	Portland & Surrounding Areas Signal System						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23546		rements to signalize intersectio	-	-		Transportation		
MTIP ID	71431	in Clack signal ti	ramas Multnomah and Washing iming.	gton counties to	allow for coord	dinated	System Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$484,004	\$55,396	\$0	\$539,400		
Constructio	n	2025	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900		
Other (expl	ain)	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000		
			FY 24-29 Totals	\$896,672	\$102,628	\$0	\$999,300		
Estimated Project Cost (YOE\$)					\$102,628	\$0	\$999,300		

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LEAD /	AGENCY	ODO	Т						
PROJEC	TNAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	•	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou		located in Clac	kamas Hood	bridge		
RTP ID	12095		•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Portla	Portland Metro & Surrounding Areas ITS & VMS Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601	Install	& replace damaged and obsole	te traffic monito	oring cameras a	ınd Variable	Transportation		
MTIP ID	71155	_	ge Signs (VMS) to improve opera avel information throughout th		•	rovide real	System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG - STATE	\$817,954	\$93,618	\$0	\$911,572		
	FY 24-29 Totals \$817,954 \$93,618 \$0				\$911,572				
	<u> </u>	·	Prior Years' Totals	\$294,707	\$33,731	\$0	\$328,438		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,112,661	\$127,349	\$0	\$1,240,010		

LEAD /	AGENCY	ODO	Т				
PROJEC	T NAME	Portla	and Metro & Surrounding Area	s Signing			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23671	Variou	s signing upgrades in Region 1 o	corridors for saf	ety and mainte	nance	Roadway and
MTIP ID	71441		ements. Locations to be detern Il allow for quicker response to			stigations.	bridge
RTP ID			·	•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710
Constructio	n	2025	HB2017	\$275,127	\$0	\$0	\$275,127
			FY 24-29 Totals	\$366,837	\$0	\$0	\$366,837
	<u> </u>	_				_	
		E	stimated Project Cost (YOE\$)	\$366,837	\$0	\$0	\$366,837

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		tional improvements as needed		•		Transportation		
MTIP ID	71165		nout the ODOT Region 1 area lo ashington Counties.	cated in Clacka	mas Hood Rivei	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$60,258	\$6,897	\$0	\$67,155		
FY 24-29 Totals				\$60,258	\$6,897	\$0	\$67,155		
Estimated Project Cost (\$60,258	\$6,897	\$0	\$67,155		

LEAD /	LEAD AGENCY		Т					
PROJEC	CT NAME	Portland Metro and Surrounding Area Safety Construction						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	DDOT KEY 22906 Construction funding for safety (ARTS) projects					Roads and Bridges		
MTIP ID	71360							
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331	
FY 24-29 Totals			\$611,398	\$67,933	\$0	\$679,331		
		Е	stimated Project Cost (YOE\$)	\$611,398	\$67,933	\$0	\$679,331	

LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23106		available for projects to respon	•	•	•	Roads and Bridges		
MTIP ID	71371		Region 1 area located in Clackar Igton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-29 Totals				\$900,000	\$100,000	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22867		e and upgrade traffic monitorir	-			Roads and Bridges		
MTIP ID	71358		cameras and variable message road markings and raised pave	•	•	•			
RTP ID	12095		-			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000		
Constructio	n	2025	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000		
FY 24-29 Totals			\$1,704,870	\$195,130	\$0	\$1,900,000			
Estimated Project Cost (YOE\$)				\$1,704,870	\$195,130	\$0	\$1,900,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21604		ing and replacement of raised		•	_	Roadway and	
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		-	ocated in	bridge	
RTP ID	12095			J				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000	
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000		
Esti			stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000	

LEAD A	AGENCY	ODO	T				
PROJEC	T NAME	Portla	and Metro and Surrounding Ar	eas Signal Dete	ction		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21605	_	detection upgrades and replace	•			Transportation
MTIP ID	71159	_	nout the ODOT Region 1 area lo ashington Counties.	cated in Clacka	mas Hood Rive	Multnomah	System Management
RTP ID	12095						Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000
	<u> </u>	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000

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LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	Portla	Portland Metro and surrounding areas signal upgrades						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22866		e and upgrade older signal hea	•	• •	•	Roads and Bridges		
MTIP ID	71357		r retiming to improve signal vis alk signal replacements to impr	•					
RTP ID	12095			•	•	J			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2025	NHPP (Z001)	\$717,840	\$82,160	\$0	\$800,000		
			FY 24-29 Totals	\$1,166,490	\$133,510	\$0	\$1,300,000		
		E	stimated Project Cost (YOE\$)	\$1,166,490	\$133,510	\$0	\$1,300,000		

LEAD /	LEAD AGENCY		Τ					
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21603	Replac	e signal heads with Light Emitti	ng Diode (LED)	fittings to incre	ase safety by	Transportation	
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	•	ea located in Cla	ackamas	System Management	
RTP ID	12095	_ riood it	iver matthoman and washingto	on counties.			Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000	
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000	
Esti			stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000	

LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	Portland Metro area 2024-2027 ADA curb ramp design phase 2						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22990	Portlar	nd Metro area 2024-2027 ADA	curb ramp desig	gn phase 2		Pedestrian	
MTIP ID	71362							
RTP ID	11043							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000	
FY 24-29 Totals			\$8,775,594	\$1,004,406	\$0	\$9,780,000		
		Е	stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000	

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 23612 Construct curb ramps to meet comp			ance with the A	mericans with [Disabilities	Active		
MTIP ID	71433	Act (AD	PA) standards				Transportation		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	AC-GARVEE	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2025	AC-GARVEE	\$11,685,116	\$0	\$0	\$11,685,116		
FY 24-29 Totals			\$11,735,116	\$0	\$0	\$11,735,116			
		<u>-</u>							
Estimated Project Cost (YOE\$)				\$11,735,116	\$0	\$0	\$11,735,116		

LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23692		uct curb ramps on I-5 OR8 OR1				Active			
MTIP ID	71451	OR217 standar	to meet compliance with the A ⁻ ds.	merican with Di	isabilities Act (<i>F</i>	ADA)	Transportation			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$0	\$5,135	\$50,000			
Constructio	n	2025	AC-GARVEE	\$9,690,840	\$0	\$1,109,160	\$10,800,000			
FY 24-29 Totals			FY 24-29 Totals	\$9,735,705	\$0	\$1,114,295	\$10,850,000			
		E	stimated Project Cost (YOE\$)	\$9,735,705	\$0	\$1,114,295	\$10,850,000			

LEAD AGENCY		ODO.	ODOT						
PROJEC	T NAME	Portla	Portland Metro Safe Routes to School Construction Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23111		outes to School construction fu	nding. Projects	will be selected	based on the	Active		
MTIP ID	71376	require	ments of the funds.				Transportation		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2027	STBG State (IIJA)	\$1,080,349	\$123,651	\$0	\$1,204,000		
			FY 24-29 Totals	\$1,080,349	\$123,651	\$0	\$1,204,000		
		Е	stimated Project Cost (YOE\$)	\$1,080,349	\$123,651	\$0	\$1,204,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID	11742								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972		
Constructio	n	2025	HB2017	\$5,442,114	\$0	\$0	\$5,442,114		
Constructio	n	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886		
Constructio	n	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100		
FY 24-29 Totals				\$105,170,841	\$1,362,098	\$6,555,133	\$113,088,072		
Prior Years' Totals				\$18,553,365	\$2,059,663	\$25,085,500	\$45,698,528		
	·	Е	stimated Project Cost (YOE\$)	\$123,724,206	\$3,421,761	\$31,640,633	\$158,786,600		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 Active Traffic Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	age queue	Transportation		
MTIP ID	71359		g and advanced directional sign improve travel time reliability i	•			System Management		
RTP ID	11584] '					Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613		
FY 24-29 Totals			\$2,835,121	\$324,492	\$0	\$3,159,613			
		E	stimated Project Cost (YOE\$)	\$2,835,121	\$324,492	\$0	\$3,159,613		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26	US26 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	Design	and construct curb ramps and	pedestrian sign	als in complian	ce with the	Pedestrian		
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	tandards on Hi	ghway 26.				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
FY 24-29			FY 24-29 Totals	\$1,090,219	\$124,780	\$0	\$1,214,999		
Prior Years' Totals			Prior Years' Totals	\$810,347	\$92,748	\$0	\$903,095		
		Е	stimated Project Cost (YOE\$)	\$1,900,566	\$217,528	\$0	\$2,118,094		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	DDOT KEY 21597 Pavement resurfacing and bridge work to repair rutting and wear in order to					order to	Roadway and		
MTIP ID	71152	keep th	is section of roadway safe for t	cravel.			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
			FY 24-29 Totals	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
_	·		Prior Years' Totals \$1,627,676 \$186,295 \$0			\$1,813,971			
_	<u> </u>	Е	stimated Project Cost (YOE\$)	\$11,584,772	\$1,325,929	\$0	\$12,910,701		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26: SE Powell Blvd & SE 36th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551	Design	and construct a Rectangular Ra	apid Flashing Be	eacon (RRFP) tra	affic signal to	Pedestrian		
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•					
RTP ID	12095		C		,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HB2017	\$0	\$0	\$978,902	\$978,902		
FY 24-29 Totals \$0 \$978,902						\$978,902			
Prior Years' Totals \$0 \$0 \$553,793						\$553,792	\$553,792		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,532,694	\$1,532,694		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	US30	: Bridal Veil Falls Bridge				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21706	_	deck strengthening repairs to o	• .		nforcement	Roads and Bridges
MTIP ID	71246	of the e	embankment to extend the life	of this 100 year	old structure.		
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762
			FY 24-29 Totals	\$835,173	\$95,589	\$0	\$930,762
			Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193
		E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613	Signag	e and signal improvements to ir	ncrease the visil	oility of intersed	ctions and	Transportation		
MTIP ID	71167	improv	e safety along this highway.				System		
IVIIII ID	71107						Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400		
			FY 24-29 Totals	\$587,400	\$0	\$0	\$587,400		
Prior Years' Totals				\$196,967	\$0	\$0	\$196,967		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$784,367	\$0	\$0	\$784,367		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	US30	: Watson Rd - Hoge Ave				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21128	-	e or repair culverts in critical or	•	_		Roads and Bridges
MTIP ID	71024	1.	t further damage and possible or y safety to motorists.	collapse and hel	p provide addit	cional	
RTP ID	12093		, ,				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Constructio	n	2024	NHPP (Z001)	\$752,724	\$86,153	\$0	\$838,877
			FY 24-29 Totals	\$815,535	\$93,342	\$0	\$908,877
			Prior Years' Totals	\$410,246	\$46,954	\$0	\$457,200
		E	stimated Project Cost (YOE\$)	\$1,225,781	\$140,296	\$0	\$1,366,077

LEAD A	AGENCY	ODO:	Т							
PROJEC	CT NAME	US30	US30B: (N Lombard St) at Peninsula Crossing Trail							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22770		a crosswalk with advance pede		Pedestrian					
MTIP ID	71340		evaluate lighting improvements over the railroad to improve sa		ning install bike	lanes on the				
RTP ID			·	•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$591,300	\$0	\$0	\$591,300			
Preliminary	engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700			
Purchase rig	ght of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400			
Purchase rig	ght of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600			
Construction 2027			HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357			
			FY 24-29 Totals	\$2,505,121	\$188,236	\$0	\$2,693,357			
		E	stimated Project Cost (YOE\$)	\$2,505,121	\$188,236	\$0	\$2,693,357			

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30B: (N Lombard St) N Delaware Ave - N Denver						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23636	On N L	ombard St from N Delaware St	to N Denver co	mplete design s	treet	Active		
MTIP ID	71437		es to include curb & ramps ADA gure roadway to 3 lanes (Bosto		-		Transportation		
RTP ID	12095	Denver	St.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674		
Preliminary	engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041		
Purchase rig	ght of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660		
Other (expla	ain)	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289		
			FY 24-29 Totals	\$3,342,141	\$382,523	\$0	\$3,724,664		
		Е	stimated Project Cost (YOE\$)	\$3,342,141	\$382,523	\$0	\$3,724,664		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment	_	-		Roads and Bridges		
MTIP ID	71193	and ded the stru	ck pavement repair to restore t acture.	he traveling sur	face and exten	d the life of			
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2026	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 24-29 Totals \$1,494,233 \$171,022 \$0						\$1,665,255			
Prior Years' Totals \$716,404 \$81,996					\$0	\$798,400			
		E	stimated Project Cost (YOE\$)	\$2,210,637	\$253,018	\$0	\$2,463,655		

LEAD A	AGENCY	ODO	Т		ODOT						
PROJEC	T NAME	US30	US30B: NE Lombard St & NE Lombard PI - NE 11th Ave								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23090	_	and right-of-way to improve the	•			Roads and Bridges				
MTIP ID	71370		g at NE Lombard Place while re and gates and improve the sign	-							
RTP ID	10334	11th Av	ve.								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Preliminary	engineering	2025	Rail Hwy Cross Haz (100%)	\$1,882,000	\$0	\$0	\$1,882,000				
			FY 24-29 Totals	\$1,882,000	\$0	\$0	\$1,882,000				
	·	E	stimated Project Cost (YOE\$)	\$1,882,000	\$0	\$0	\$1,882,000				

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30BY Curb Ramps						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and		
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
				Amount	LOCAL IVIALCII	Amount			
Purchase rig	ght of way	2025	STBG State (IIJA)	\$3,768,660	\$431,340	\$0	\$4,200,000		
Constructio	n	2025	STBG State (IIJA)	\$9,870,300	\$1,129,700	\$0	\$11,000,000		
			FY 24-29 Totals	\$13,638,960	\$1,561,040	\$0	\$15,200,000		
			Prior Years' Totals	\$10,956,034	\$1,253,966	\$0	\$12,210,000		
		E	stimated Project Cost (YOE\$)	\$24,594,994	\$2,815,006	\$0	\$27,410,000		

LEAD /	AGENCY	ODO	Т				
PROJECT NAME		US30	BY Curb Ramps Phase 1				
Proje	Project IDs		Projec	ct Description			Project Type
ODOT KEY	23458		uct curb ramps to meet compli	ance with the A	mericans with [Disabilities	Bike
MTIP ID	71387	Act (AD	A) standards.				
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000
			FY 24-29 Totals	\$10,229,220	\$1,170,780	\$0	\$11,400,000
						_	
		E	stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$0	\$11,400,000

	AGENCY	ODO					
PROJEC	CT NAME	Willar	mette River: Stormwater Sour	ce Control Impr	ovements		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22552	-	ete the design and construction				Other
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		rbor from Frem	nont Bridge	
RTP ID			o o	J			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2024	STBG - STATE	\$549,659	\$62,911	\$0	\$612,570
Constructio	n	2026	STBG State (IIJA)	\$26,829,270	\$3,070,730	\$0	\$29,900,000
FY 24-29 Totals				\$27,378,929	\$3,133,641	\$0	\$30,512,570
Prior Years' Totals				\$5,787,612	\$662,418	\$0	\$6,450,030
Estimated Project Cost				\$33,166,541	\$3,796,059	\$0	\$36,962,600

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	Zero-	Zero-Emission Buses Procurement and Powell Garage Upgrades						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23761		ase approximately 14 replacement				Transit		
MTIP ID	71449		Buses (FCEBs) update Powell gation to support the FCEBs oper	-	•				
RTP ID	10928	needs.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$33,578,800	\$8,394,700	\$0	\$41,973,500		
Constructio	n	2025	5339 FTA Bus & Bus Facilities	\$5,421,200	\$1,355,300	\$0	\$6,776,500		
FY 24-29 Totals			\$39,000,000	\$9,750,000	\$0	\$48,750,000			
Estimated Project Cost (YOE\$)				\$39,000,000	\$9,750,000	\$0	\$48,750,000		

LEAD /	AGENCY	Oreg	on City						
PROJEC	CT NAME	Orego	Oregon City Quiet Zone						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23491		sh a railroad quiet zone in Oreg	•	•	•	Roadway and		
MTIP ID	71399	develo	prosperous economic transform Oment	iation support r	lousing and bus	siness	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000		
Purchase rig	ght of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000		
Constructio	n	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000		
FY 24-29 Totals			\$2,000,000	\$228,909	\$371,091	\$2,600,000			
							_		
	Estimated Project Cost (YOE\$)				\$228,909	\$371,091	\$2,600,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	122n	122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23556	Emplo	y safety treatments including p	edestrian crossi	ngs bike lanes a	adding	Active		
MTIP ID	71401	median rounda	is bus stop curb extensions sigr bout	ial upgrades ligh	nting landscapir	ng and a	Transportation		
RTP ID	10198								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Du alimaina a ma		2024	CC4422				ć7 000 000		
Preliminary	engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000		
Purchase rig	ght of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000		
Other (expla	ain)	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000		
Constructio	n	2027	SS4A22	\$13,063,200	\$3,265,800	\$5,000	\$16,334,000		
FY 24-29 Tota		FY 24-29 Totals	\$20,000,000	\$5,000,000	\$5,000	\$25,005,000			
		E	stimated Project Cost (YOE\$)	\$20,000,000	\$5,000,000	\$5,000	\$25,005,000		

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	148th	148th Ave Safety and Access to Transit: SE Powell to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23247	Compl	ete ped/bike elements such as	adding buffered	l/protected bik	e lanes	Active		
MTIP ID	71280		cting enhanced pedestrian cros upgrades to improve comfort	•	• •		Transportation		
RTP ID	10330	taking t	ransit.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500		
Purchase rig	ght of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500		
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000			
		E	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23250	Compl	ete ped/bike elements includin	g sidewalk infill:	s reconstruct cu	ırbs street	Active	
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa		_		Transportation	
RTP ID	11845							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873	
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000	
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127	
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000		
		E	stimated Project Cost (YOE\$)	\$7,643,201	\$874,799	\$0	\$8,518,000	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	82nd	82nd Avenue Civic Corridor						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23597	-	t development and alternative			U	System/corridor		
MTIP ID	71426	improv	ements on 82nd Avenue from N	NE Killingsworth	St to SE Clatso	p Street.	planning		
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909		
			FY 24-29 Totals	\$2,000,000	\$228,909	\$0	\$2,228,909		
		_							
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$0	\$2,228,909		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	92nd Ave E Burnside St and N Basin Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22827	_	signage and lighting & pavemer		_		Roads and Bridges	
MTIP ID	71345		ons raised medians for visibility Ie at 122nd and 148th Ave and	•				
RTP ID	12095	Leverm	an St.					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000	
Other (expla	ain)	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000	
Constructio	n	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000	
FY 24-29 Totals			\$3,916,800	\$435,200	\$0	\$4,352,000		
Estimated Project Cost (YOE\$)				\$3,916,800	\$435,200	\$0	\$4,352,000	

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Broadway Main Street and Supporting Connections							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23646		ete multiple complete street up	•		-	Active		
MTIP ID	71445		mps and reduced crossing dista ed access to Rose Quarter Trar	•		•	Transportation		
RTP ID	11646	transpo	ortation services.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACPO	\$8,255,000	\$0	\$0	\$8,255,000		
Purchase rig	ght of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000		
Other (expla	ain)	2026	ACPO	\$130,000	\$0	\$0	\$130,000		
Constructio	n	2026	ACPO	\$29,418,000	\$0	\$0	\$29,418,000		
FY 24-29 Totals			\$38,394,000	\$0	\$0	\$38,394,000			
		E	stimated Project Cost (YOE\$)	\$38,394,000	\$0	\$0	\$38,394,000		

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LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Burga	Burgard Bridge Resiliency and Multimodal						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23554		e/reconstruct existing Burgard	•	•		Roadway and		
MTIP ID	71400	bicycle	/pedestrian upgrades for safer	rreignt and ped	estrian moveme	ents	bridge		
RTP ID	11797								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490		
Purchase rig	ght of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656		
Other (expla	ain)	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000		
Constructio	n	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950		
FY 24-29 Totals			\$13,895,277	\$3,473,819	\$0	\$17,369,096			
	Estimated Project Cost (YOE\$)			\$13,895,277	\$3,473,819	\$0	\$17,369,096		

LEAD /	AGENCY	Portlan	nd						
PROJEC	CT NAME	City of F	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		ay include intersection improv			•	Roads and Bridges		
MTIP ID	70944	_	rk; medians; traffic seperator provements. (ARTS PGB)	s; striping; signi	ing; warnings ai	nd other			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HSIP (92.22)	\$111,586	\$9,414	\$0	\$121,000		
Other (expla	ain)	2025	HSIP (92.22)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2025	HSIP (92.22)	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 24-29 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350			
			Prior Years' Totals	\$1,239,805	\$104,595	\$0	\$1,344,400		
		Esti	imated Project Cost (YOE\$)	\$6,719,840	\$566,910	\$0	\$7,286,750		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23586		construct and upgrade traffic s	•		-	Transportation	
MTIP ID	71409		nnect of ITS equipment includir ng added speed management s	-			System Management	
RTP ID	11104						Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999	
Other (explanation	ain)	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235	
FY 24-29 Tota		FY 24-29 Totals	\$2,239,871	\$256,363	\$0	\$2,496,234		
		Е	stimated Project Cost (YOE\$)	\$2,239,871	\$256,363	\$0	\$2,496,234	

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		· •		Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (89.73%)	\$656,000	\$75,082	\$0	\$731,082		
Construction	n	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315		
Construction	n	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281		
FY 24-29 To			FY 24-29 Totals	\$4,241,536	\$485,462	\$1,117,680	\$5,844,678		
	Prior Years' Totals			\$1,878,464	\$214,999	\$1,075,859	\$3,169,322		
			stimated Project Cost (YOE\$)	\$6,120,000	\$700,461	\$2,193,539	\$9,014,000		

LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	N Wil	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22133 Construct/Enhance 6			uct/Enhance existing bike lanes	-			Bike			
MTIP ID 71127 Ida and extend bike lanes from Ida to Richmond. Intersection improends and transit access along the corridor.						rements to				
RTP ID	11842		,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001			
Constructio	n	2026	STBG-URBAN	\$3,225,801	\$369,207	\$1,139,991	\$4,734,999			
			FY 24-29 Totals	\$3,239,261	\$370,748	\$1,139,991	\$4,750,000			
	<u> </u>		Prior Years' Totals	\$1,185,333	\$135,667	\$0	\$1,321,000			
		E	stimated Project Cost (YOE\$)	\$4,424,594	\$506,415	\$1,139,991	\$6,071,000			

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	Pedestrian					
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N	-		• •			
RTP ID	11868	accessil	oility.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other (expla	ain)	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 24-29 Totals			\$3,778,528	\$432,469	\$553,343	\$4,764,340			
Prior Years' Totals			Prior Years' Totals	\$854,902	\$97,847	\$713,627	\$1,666,376		
		Е	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		_	_	Roadway and		
MTIP ID	71054		e safety to the traveling motorised by HB2017.	st and to meet o	current safety st	andards as	bridge		
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 24-29 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
_	·	-	Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		Е	Stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD AGENCY		Portla	and							
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837	Combi	ne Keys 18837 and 22132 that	will install new s	signal at		Active			
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter		· · · · · · · · · · · · · · · · · · ·		Transportation			
RTP ID	10336	improve	ements.	·	_					
Phase Year Fund Type				Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211			
Purchase rig	ght of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429			
Constructio	n	2026	STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340			
Constructio	n	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106			
Constructio	n	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000			
			FY 24-29 Totals	\$6,216,831	\$709,255	\$0	\$6,926,086			
Prior Years' Totals				\$1,776,218	\$203,296	\$0	\$1,979,514			
		E	stimated Project Cost (YOE\$)	\$7,993,049	\$912,551	\$0	\$8,905,600			

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	Signal	mprovements intersection red	and high-	Active				
MTIP ID	70880	-	crossings on NE Halsey between the from the 82nd Ave. MAX st		•		Transportation		
RTP ID	11559	2023 C	AA CDS OR210)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Constructio	n	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309		
Constructio	n	2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454		
Constructio	n	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430		
Constructio	n	2024	HB2017	\$0	\$0	\$400,623	\$400,623		
			FY 24-29 Totals	\$2,547,360	\$291,556	\$3,860,180	\$6,699,096		
	<u> </u>	·	Prior Years' Totals	\$1,706,240	\$195,287	\$634,780	\$2,536,307		
		E	stimated Project Cost (YOE\$)	\$4,253,600	\$486,843	\$4,494,960	\$9,235,403		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE M	NE MLK Blvd Safety & Access to Transit: Cook-Highland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135		uct pedestrian crossing and into		•		Pedestrian		
MTIP ID	71090		K Blvd at various locations betw upgrades at NE Fremont and NE		•	•			
RTP ID	10302	at both	intersection						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other (expla	ain)	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
FY 24-29 Totals				\$1,559,699	\$178,515	\$1,799,786	\$3,538,000		
Prior Years' Totals				\$987,030	\$112,970	\$0	\$1,100,000		
Estimated Project Cost (YOE\$)				\$2,546,729	\$291,485	\$1,799,786	\$4,638,000		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	North Portland Greenway: Columbia Blvd to Cathedral Park							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23251		es pedestrian and bicycle comn	Active					
MTIP ID	71282	street a safety	and trail lighting greenway wayt	finding and plac	emaking eleme	ents for added	Transportation		
RTP ID	11641								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	TA - URBAN	\$131,786	\$15,083	\$143,062	\$289,931		
Preliminary	engineering	2027	TA - URBAN	\$590,291	\$67,561	\$130,911	\$788,763		
Purchase rig	ght of way	2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other (expla	ain)	2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Construction	n	2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189		
Construction	n	2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051		
FY 24-29 Totals				\$4,860,647	\$556,322	\$2,529,031	\$7,946,000		
		E	stimated Project Cost (YOE\$)	\$4,860,647	\$556,322	\$2,529,031	\$7,946,000		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	NW Naito Parkway Rail Crossing (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23293	Reloca	te the crossing light and gate a	nd upgrade bicy	cle/pedestrian	facilities to	Active	
MTIP ID	71378	provide	e a safer experience for the trav	eling public.			Transportation	
RTP ID	11785							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000	
Other (expla	ain)	2024	Rail Hwy Cross Haz (100%)	\$40,000	\$0	\$0	\$40,000	
Constructio	n	2024	Rail Hwy Cross Haz (100%)	\$2,102,000	\$0	\$0	\$2,102,000	
FY 24-29 Totals			\$2,400,000	\$0	\$0	\$2,400,000		
Estimated Project Cost (YOE\$				\$2,400,000	\$0	\$0	\$2,400,000	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NW T	NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	Paint the bridge to extend the life of the structure.						
MTIP ID	70960						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
FY 24-29 To			FY 24-29 Totals	\$3,674,704	\$420,586	\$0	\$4,095,290		
			Prior Years' Totals \$708,867 \$81,133		\$81,133	\$0	\$790,000		
		E	stimated Project Cost (YOE\$)	\$4,383,571	\$501,719	\$0	\$4,885,290		

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LEAD AGENCY		Portla	and						
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21607	Upgrad	le the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Transportation		
MTIP ID	71161	intersed	ction to increase safety.				System		
	7 0 -						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275		
Other (expla	ain)	2026	NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592		
Constructio	n	2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299		
FY 24-29 T			FY 24-29 Totals	\$3,611,782	\$413,384	\$0	\$4,025,166		
Prior Years' Totals				\$728,405	\$83,369	\$0	\$811,774		
Estimated Project Cost (YOE\$)				\$4,340,187	\$496,753	\$0	\$4,836,940		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	OR213	OR213: 82nd Ave Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						ons and	Roads and Bridges		
MTIP ID	71377	preserva	ation funds for improvements	for all modes of	travel				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000		
Other (expla	ain)	2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900		
Other (expla	ain)	2027	BIKEWAYS	\$0	\$0	\$308,100	\$308,100		
		<u> </u>	FY 24-29 Totals	\$4,984,020	\$0	\$759,980	\$5,744,000		
		Es	stimated Project Cost (YOE\$)	\$4,984,020	\$0	\$759,980	\$5,744,000		

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Portla	Portland Local Traffic Signal Controller Replacement Phase II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23584	Purcha	se and install up to 160 ATCs fo	or PBOT and 79	for the City of G	Gresham and	Transportation		
MTIP ID	71407	Multno	mah County at selected signali:	zed locations to	improve the re	liability of	System		
IVIIII ID	71407	signal c	ommunications and pedestrian	safety at inters	sections.		Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700		
FY 24-29 Totals				\$1,588,849	\$181,851	\$0	\$1,770,700		
Estimated Project Cost (YOE\$				\$1,588,849	\$181,851	\$0	\$1,770,700		

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LEAD AGENCY		Portl	Portland							
PROJECT NAME		Portla	Portland TSMO Regional Central Network Upgrade							
Project IDs			Project Description							
ODOT KEY	23583		Evaluate and upgrade the Regional Central System network architecture design							
MTIP ID	71406		configuration and installed equipment to bring it up to the same standards for System traffic signal communications as performed by the ITS network for increased Management traffic mobility. Operations							
RTP ID	11104	traffic r								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	Other (explain)		STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000			
			FY 24-29 Totals	\$870,381	\$99,619	\$0	\$970,000			
		Е	stimated Project Cost (YOE\$)	\$870,381	\$99,619	\$0	\$970,000			

LEAD AGENCY		Portland						
PROJECT NAME		SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Project IDs			Project Type					
ODOT KEY	22825		Reduce this section from 4 to 3 lanes (one in each direction and a center turn					
MTIP ID	71343		ane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the ignal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St.					
RTP ID	10315							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000	
Preliminary	engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000	
Other (expla	ain)	2025	HSIP (90%)	\$2,700	\$300	\$0	\$3,000	
Construction		2026	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000	
FY 24-29 Totals			\$2,008,800	\$223,200	\$0	\$2,232,000		
		E	stimated Project Cost (YOE\$)	\$2,008,800	\$223,200	\$0	\$2,232,000	

LEAD AGENCY		Portla	ind						
PROJECT NAME		SE Division St: 148th Ave - 174th Ave (Portland)							
Project IDs			Project Type						
ODOT KEY	21629	Convert	existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sect	ion.			bridge			
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416		
Purchase right of way		2025	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000		
Construction		2026	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472		
FY 24-29 Totals				\$2,383,218	\$212,670	\$0	\$2,595,888		
							_		
Estimated Project Cost (YOE\$)				\$2,383,218	\$212,670	\$0	\$2,595,888		

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LEAD AGENCY		Portland							
PROJECT NAME		SE Flavel St at 72nd Ave (Portland)							
Project IDs			Project Description						
ODOT KEY	21635		Rebuild the traffic signal adding left turn capability and add lighting to improve				Roadway and		
MTIP ID	71189	sarety a	safety at this intersection.				bridge		
RTP ID	12095								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	Purchase right of way		HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	Construction		HSIP (92.22)	\$739,938	\$62,424	\$0	\$802,362		
FY 24-29 Total			FY 24-29 Totals	\$776,826	\$65,536	\$0	\$842,362		
	Prior Years' Total			\$164,154	\$13,849	\$0	\$178,003		
			stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD AGENCY		Portland							
PROJECT NAME		SE Foster Rd: 101st Ave - 136th Ave							
Project IDs			Project Type						
ODOT KEY	22831		Install speed feedback signs additional lighting and raised pavement markers to						
MTIP ID	71349	improv	mprove safety.						
RTP ID	10509								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	Purchase right of way		HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000		
Preliminary	engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000		
Other (expla	ain)	2025	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000		
Construction		2026	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000		
FY 24-29 Totals			\$1,576,800	\$175,200	\$0	\$1,752,000			
_									
Estimated Project Cost (YOE\$)				\$1,576,800	\$175,200	\$0	\$1,752,000		

LEAD AGENCY		Portl	and						
PROJECT NAME		SE Stark St: 111th Ave - 151st Ave (Portland)							
Project IDs			Project Type						
ODOT KEY	21630	Conve	Convert existing two-way left turn lanes to a raised median with pedestrian						
MTIP ID	71184	crossin	crossing improvements at various intersections of SE Stark to improve safety. bridge						
RTP ID	12095								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (92.22)	\$69,165	\$5,835	\$0	\$75,000		
Preliminary	engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782		
Constructio	Construction		HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 24-29 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655			
		Е	stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

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LEAD AGENCY		Portla	and				Portland						
PROJEC	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22138		uct protected bike lanes protec				Active						
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		0	Transportation						
RTP ID	10319												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Purchase rig	ght of way	2025	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000						
Other (expla	ain)	2025	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000						
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000						
FY 24-29 Tota			FY 24-29 Totals	\$4,626,960	\$529,577	\$4,285,463	\$9,442,000						
	Prior Years' Totals			\$585,040	\$66,960	\$1,348,000	\$2,000,000						
			stimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000						

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Stark/Washington St Signal ATC Upgrades: 76th Ave-257th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23585	Design	construct and complete traffic	signal intercon	nect actions plu	ıs upgrade	Transportation		
MTIP ID	71408		e Transportation Controllers (A ed intersection efficiency and a	,	•		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000		
Other (expla	ain)	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999		
Constructio	n	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289		
FY 24-29 T		FY 24-29 Totals	\$1,668,340	\$190,948	\$0	\$1,859,288			
	Estimated Pro			\$1,668,340	\$190,948	\$0	\$1,859,288		

LEAD /	LEAD AGENCY		Portland						
PROJEC	CT NAME	SW SI	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633	Rebuild	traffic signal to increase visibi	lity and accomn	nodate left turn	signal heads	Transportation		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at thi	s intersection.		System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611		
Constructio	n	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 24-29 Totals			FY 24-29 Totals	\$867,656	\$73,198	\$0	\$940,854		
			Prior Years' Totals	\$180,655	\$15,241	\$0	\$195,896		
Estimated Project Cost (\$1,048,311	\$88,439	\$0	\$1,136,750		

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LEAD A	AGENCY	Portl	and State University						
PROJEC	T NAME	TSMC	TSMO PORTAL Regional Archived Data Service 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23579		in and enhance the TSMO POR		J		Transportation		
MTIP ID	71398		e TSMO data from new sensors nent of existing and future TSM			provide	System Management		
RTP ID	11104		•				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525		
FY 24-29 Totals			\$1,621,892	\$185,633	\$0	\$1,807,525			
		E	stimated Project Cost (YOE\$)	\$1,621,892	\$185,633	\$0	\$1,807,525		

LEAD /	AGENCY	Sherv	wood				
PROJEC	CT NAME	Ice Ag	ge Drive: SW Oregon St-SW Da	hlke Ln (Tonqui	in)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23524	Design	and construct new industrial c	ollector Ice Age	Drive between	n SW Oregon	Roadway and
MTIP ID	71413		and SW Dahlke Ln to ease traffi e I-5 access and support compa				bridge
RTP ID		Employ	ment Area.				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	OTHER - LOCAL	\$0	\$0	\$873,500	\$873,500
Preliminary	engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000
Other (expla	ain)	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000
Constructio	n	2025	HIPCDS23	\$3,000,000	\$343,363	\$14,974,537	\$18,317,900
FY 24-29 Totals				\$3,000,000	\$343,363	\$17,302,037	\$20,645,400
		E	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$17,302,037	\$20,645,400

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23150		rchases of up to four vehicles la				Transit		
MTIP ID	71307	mainte	nance and technology and soft	ware to support	t efficient opera	tions.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5307 (FF91 - 80/20)	\$700,000	\$175,000	\$0	\$875,000		
			FY 24-29 Totals	\$700,000	\$175,000	\$0	\$875,000		
	·	E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$0	\$875,000		

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23152		rchases of up to four vehicles la				Transit		
MTIP ID	71309	mainte	nance and technology and soft	ware to support	t efficient opera	itions.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750		
FY			FY 24-29 Totals	\$515,000	\$128,750	\$0	\$643,750		
		Е	stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750		

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23154		rchases of up to four vehicles la	Transit					
MTIP ID	71311	mainte	nance and technology and soft	ware to support	efficient opera	ations.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125		
FY 24-29 Totals			\$530,500	\$132,625	\$0	\$663,125			
			stimated Project Cost (YOE\$)	\$530,500	\$132,625	\$0	\$663,125		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus and Bus Facilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23153		bution for one replacement bus	•		_	Transit		
MTIP ID	71310	techno	nological changes or innovations to modify low or no emission vehicles.						
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750		
FY 24-2			FY 24-29 Totals	\$55,000	\$13,750	\$0	\$68,750		
	<u> </u>								
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23155		bution for one replacement bus	Transit					
MTIP ID	71312	techno	logical changes or innovations t	o modify low or	r no emission ve	ehicles.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
FY 24-29 Totals				\$56,500	\$14,125	\$0	\$70,625		
		Е	Estimated Project Cost (YOE\$)	\$56,500	\$14,125	\$0	\$70,625		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23151	Contri	bution to support one replacem	ent bus purcha	se for upgrade	d transit	Transit		
MTIP ID	71308	service	S.						
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$62,000	\$15,500	\$0	\$77,500		
FY 24-29 Totals			\$62,000	\$15,500	\$0	\$77,500			
		E	stimated Project Cost (YOE\$)	\$62,000	\$15,500	\$0	\$77,500		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2022							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23741	Suppo	rts replacement/rehab of buses	and related an	nenities to inclu	de	Transit			
MTIP ID	71139	equipm service	nent such as ADA lift technology	components a	nd signs for cus	tomer				
RTP ID	12097									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954			
FY 24-29 Totals				\$48,763	\$12,191	\$0	\$60,954			
	<u> </u>	<u> </u>				_				
		Е	Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses		Transit				
MTIP ID	71140		nent and amenities such as ADA sand signs for continued service		logy componen	ts and bus			
RTP ID	12097		9						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845		
			FY 24-29 Totals	\$50,276	\$12,569	\$0	\$62,845		
Estimated Project Cost (YOE\$)				\$50,276	\$12,569	\$0	\$62,845		

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22197 Capital projects to replace rehabilitate				•			Transit		
MTIP ID	71141		nent including technological cha on vehicles	nges or innovat	tions to modify	low or no			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$61,081	\$15,270	\$0	\$76,351		
FY 24-29 Totals				\$61,081	\$15,270	\$0	\$76,351		
						<u> </u>			
Estimated Project Cost (YO				\$61,081	\$15,270	\$0	\$76,351		

LEAD /	AGENCY	SMA	RT						
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307	\$428,120	\$107,030	\$0	\$535,150		
FY			FY 24-29 Totals	\$428,120	\$107,030	\$0	\$535,150		
		E	stimated Project Cost (YOE\$)	\$428,120	\$107,030	\$0	\$535,150		

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LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22192 Maintenance and Bus Fleet Replacement and Software					re		Transit		
MTIP ID	71144								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404		
FY 24-29 Totals				\$576,323	\$144,081	\$0	\$720,404		
		E	stimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404		

LEAD A	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22195	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	71145								
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443		
FY 24-29 Totals			\$588,354	\$147,089	\$0	\$735,443			
Estimated F			stimated Project Cost (YOE\$)	\$588,354	\$147,089	\$0	\$735,443		

LEAD /	AGENCY	SMAI	RT						
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,818	\$175,205	\$0	\$876,023		
FY 24-29 Totals			FY 24-29 Totals	\$700,818	\$175,205	\$0	\$876,023		
		Е	stimated Project Cost (YOE\$)	\$700,818	\$175,205	\$0	\$876,023		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22196		es overall ADA & paratransit se	Transit					
MTIP ID	71136		and Individuals with Disabilitie ople with disabilities in Wilsonv		on travel training	g for seniors			
RTP ID	12097	•							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
		·	FY 24-29 Totals	\$26,000	\$6,500	\$0	\$32,500		
	<u> </u>								
		Е	stimated Project Cost (YOE\$)	\$26,000	\$6,500	\$0	\$32,500		

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Yard Expansion Capital Project (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23156	Bus fac	cility expansion including electr	ic charging infra	structure addit	tional paved	Transit		
MTIP ID	71313	area an	d security gate improvements.						
RTP ID	11112								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	State STIF-SMART	\$0	\$0	\$4,000,000	\$4,000,000		
Constructio	n	2025	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000		
			FY 24-29 Totals	\$0	\$0	\$5,000,000	\$5,000,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,000,000	\$5,000,000		

LEAD A	AGENCY	Tigar	Tigard						
PROJEC	T NAME	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23253		nno Creek (Durham Rd to Bonit	, , ,	•	•	Active		
MTIP ID	71285	-	e site analysis to prepare for fur action for this commuter trail se	-	acquisition des	ign and	Transportation		
RTP ID	12088								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600		
			FY 24-29 Totals	\$1,106,705	\$126,667	\$345,228	\$1,578,600		
		Е	stimated Project Cost (YOE\$)	\$1,106,705	\$126,667	\$345,228	\$1,578,600		

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LEAD A	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge on	_			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ilroad crossing.	•	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950		
			FY 24-29 Totals	\$2,556,363	\$292,587	\$0	\$2,848,950		
	·		Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$0	\$4,448,950		

LEAD A	LEAD AGENCY		d								
PROJEC	CT NAME	OR14	OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY 23509 Design and upgrade a roadway trail				rossing at Fanno	Creek and con	struct a new	Active				
MTIP ID	71422	enhanc	ed roadway crossing at SW Om	iaha St.			Transportation				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2024	State S010	\$550,000	\$0	\$0	\$550,000				
Constructio	n	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531				
Constructio	n	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454				
FY 24-29 Tota			FY 24-29 Totals	\$2,550,069	\$114,462	\$114,454	\$2,778,985				
						<u> </u>					
Estimated Project Cost (YOE\$				\$2,550,069	\$114,462	\$114,454	\$2,778,985				

LEAD A	AGENCY	TriM	TriMet							
PROJEC	CT NAME	82nd	82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23580 Complete project development acti					•		Transit			
MTIP ID	71429		luding preliminary design addroing materials and other activities	_	•	•				
RTP ID	12029					Ü				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	HSIP (89.73%)	\$5,000,000	\$572,272	\$0	\$5,572,272			
Planning		2025	OTHER - LOCAL	\$0	\$0	\$17,741,001	\$17,741,001			
FY 24-29 Totals				\$5,000,000	\$572,272	\$17,741,001	\$23,313,273			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273			

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LEAD AGENCY		TriM	et								
PROJEC	T NAME	Colun	Columbia Zero Emissions Bus Operations Facility - TriMet								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	23669		lumbia ZEB Ops Facility TriMet		Transit						
MTIP ID	71436		intaining zero emissions buses and construction of the facility		-	-					
RTP ID	11041										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$470,400	\$470,400				
Preliminary	engineering	2025	AC-RAISE24	\$7,200,000	\$1,800,000	\$0	\$9,000,000				
Planning		2025	OTHER - LOCAL	\$0	\$0	\$117,600	\$117,600				
Planning		2025	AC-RAISE24	\$1,800,000	\$450,000	\$0	\$2,250,000				
Other (expla	ain)	2025	AC-RAISE24	\$800,000	\$200,000	\$0	\$1,000,000				
Other (expla	ain)	2025	OTHER - LOCAL	\$0	\$0	\$52,267	\$52,267				
Constructio	n	2025	AC-RAISE24	\$15,200,000	\$3,800,000	\$0	\$19,000,000				
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$1,319,733	\$1,319,733				
Construction		2025	CDS24	\$5,000,000	\$1,250,000	\$0	\$6,250,000				
FY 24-29 To		FY 24-29 Totals	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000					
		Е	stimated Project Cost (YOE\$)	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000				

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					•	_	Transit		
MTIP ID	71317		tative maintenance on vehicles s with disabilities within the Po			•			
RTP ID	12096	Ī							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562		
Transit		2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941		
FY 24-29 Totals			\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			
	Estimated Project Cost (YOE\$)				\$777,774	\$1,411,478	\$4,378,503		

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LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23189		ts mobility management activi		Transit					
MTIP ID	71318	1.	tative maintenance on vehicles s with disabilities within the Po			•				
RTP ID	12096		55.15 5.552 5.15 5.15 5.15 5.15 5.15							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642			
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000			
FY 24-29 Totals				\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			
Estimated Project Cost (YOE\$) \$2,397,821 \$836,830 \$1,560,993						\$1,560,991	\$4,795,642			

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23203		rts mobility management activi	•	•	-	Transit		
MTIP ID	71319	1.	tative maintenance on vehicles s with disabilities within the Po			•			
RTP ID	12096]							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520		
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990		
FY 24-29 Totals				\$2,469,755	\$861,935	\$1,607,820	\$4,939,510		
		E	stimated Project Cost (YOE\$)	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Enha	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22184		rts mobility management activi	-	-	_	Transit			
MTIP ID	71213	-	tative maintenance on vehicles s with disabilities within the Po			erly and				
RTP ID	11334		Sono man albabilities maini are i ordana orbanizea/nea							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192			
FY 24-29 Totals				\$2,024,086	\$506,022	\$401,084	\$2,931,192			
Estim			stimated Project Cost (YOE\$)	\$2,024,086	\$506,022	\$401,084	\$2,931,192			

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LEAD	AGENCY	TriMe	et						
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22185				es purchase of services operating and Tr				
MTIP ID	71214	17	rative maintenance on vehicles with disabilities within the Po			derly and			
RTP ID	12096]	SISONS WITH ABSOLUTES WITHIN THE FORGATIA OF BUILDEA AFEA						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437		
Transit		2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662		
			FY 24-29 Totals	\$2,105,049	\$750,011	\$1,355,039	\$4,210,099		
		E:	stimated Project Cost (YOE\$)	\$2,105,049	\$750,011	\$1,355,039	\$4,210,099		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Gatev	Gateway Transit Center Upgrades â€⊡riMet						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23667	Supple	mental funding supporting the	design and con	struction upgra	des to	Transit		
MTIP ID	71435		y Transit Center to add turnard accommodate new articulated	•	•				
RTP ID	10922	operato	or facilities						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
FY 24-29 Totals			\$1,000,000	\$250,000	\$608,000	\$1,858,000			
	<u> </u>	<u> </u>							
Estimated Project Cost (\$1,000,000	\$250,000	\$608,000	\$1,858,000		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22150	Payme	nt to a high capacity transit (H	CT) and project	development be	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199		
FY 24-29 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107		
							_		
		E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

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LEAD /	AGENCY	TriM	TriMet						
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2025)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23172	Payme	nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71287	adminis	stered by TriMet.						
RTP ID	11590								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910		
FY 24-29 Totals			\$21,780,000	\$2,492,818	\$0	\$24,272,818			
Estimated Project Cost (YOE\$)				\$21,780,000	\$2,492,818	\$0	\$24,272,818		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2026)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23174		nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71288	adminis	stered by TriMet.						
RTP ID	11590								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621		
FY 24-29 Totals			\$21,760,000	\$2,490,529	\$0	\$24,250,529			
		E	stimated Project Cost (YOE\$)	\$21,760,000	\$2,490,529	\$0	\$24,250,529		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23175	Payme	nt to a high capacity transit (He	CT) and project	development be	ond	Transit		
MTIP ID	71289	adminis	tered by TriMet.						
RTP ID	11590								
Pł	nase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount				Total Amount		
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332		
FY 24-29 Totals			\$21,740,000	\$2,488,240	\$0	\$24,228,240			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$21,740,000	\$2,488,240	\$0	\$24,228,240		

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LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet 82nd Ave MAX Station Improvement Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23474		oject includes design permitting	•			Transit	
MTIP ID	71391	_	il platform existing shelters and venue MAX Station for added p					
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664	
Constructio	n	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638	
FY 24-29 Totals			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302		
Estimated Project Cost (YOE\$)			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Battery Electric Buses Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23630	This pr	oject will fund one new battery	electric bus (BI	EB) purchase as	part of a	Transit		
MTIP ID	71434	_	order of 17 vehicles (2026 BEB p .0â€配 buses.	ourchase) that w	vill replace the	2900 series			
RTP ID	10928								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358		
FY 24-29 Totals				\$262,016	\$29,989	\$1,046,353	\$1,338,358		
Estimated Project Cost (YOE\$)				\$262,016	\$29,989	\$1,046,353	\$1,338,358		

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LEAD /	AGENCY	TriM	et								
PROJEC	T NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)								
Proje	ect IDs		Project Type								
ODOT KEY	23399	Reconf	figure update and renovate dep	reciated and ur	ndersized bus la	ayover	Transit				
MTIP ID	71332		s at TriMet's Beaverton Transit Iment improved layover pull-in,	•							
RTP ID	11338	service	operations								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2025	State STIF-TriMet	\$0	\$0	\$501,817	\$501,817				
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267				
Preliminary	engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000				
Preliminary	engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000				
Other (expla	ain)	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251				
Other (expla	ain)	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813				
Constructio	n	2025	State STIF-TriMet	\$0	\$0	\$602,016	\$602,016				
Construction		2025	5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065				
			FY 24-29 Totals	\$5,566,583	\$0	\$1,391,646	\$6,958,229				
		E	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 22178 Capital Maintenance For Bus And Rail						Transit			
MTIP ID	71207								
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		
FY 24-29 Totals			\$52,981,197	\$13,245,299	\$0	\$66,226,496			
							_		
		Е	stimated Project Cost (YOE\$)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71208							
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206	
FY 24-29 To			FY 24-29 Totals	\$55,092,965	\$13,773,241	\$0	\$68,866,206	
	<u> </u>	_				_		
	-	E	stimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206	

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2025)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	DOT KEY 23185 Capital preventive maintenance for b				Y 2025		Transit		
MTIP ID	71314								
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		
			FY 24-29 Totals	\$56,745,754	\$14,186,439	\$0	\$70,932,193		
		E	stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2026)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23186	Capital	preventive maintenance for b	Transit					
MTIP ID	71315								
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159			
							_		
		Е	stimated Project Cost (YOE\$)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2027)						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	23187	Capital	preventive maintenance for b	us and rail in FF	Y 2027		Transit	
MTIP ID	71316							
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	
			FY 24-29 Totals	\$60,201,571	\$15,050,393	\$0	\$75,251,964	
		E	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23204		rts bus capital preventive maint	Transit					
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024					
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061		
			FY 24-29 Totals	\$25,649	\$6,412	\$0	\$32,061		
		E	stimated Project Cost (YOE\$)	\$25,649	\$6,412	\$0	\$32,061		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					ntain and extend	d their	Transit		
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024		
FY 24-29			FY 24-29 Totals	\$26,419	\$6,605	\$0	\$33,024		
		E	stimated Project Cost (YOE\$)	\$26,419	\$6,605	\$0	\$33,024		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Preventive Maintenance (2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23206		rts bus capital preventive maint	Transit					
MTIP ID	71322	operati	onal and safety life for riders in	FFY 2026					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014		
			FY 24-29 Totals	\$27,211	\$6,803	\$0	\$34,014		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$27,211	\$6,803	\$0	\$34,014		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2027)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23207		rts bus capital preventive maint	d their	Transit				
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027					
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034		
			FY 24-29 Totals	\$28,027	\$7,007	\$0	\$35,034		
	-	E	stimated Project Cost (YOE\$)	\$28,027	\$7,007	\$0	\$35,034		

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LEAD /	AGENCY	TriM	et							
PROJEC	TNAME	TriMo	TriMet Bus Purchase							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23176		ng to support the purchase of up	Transit						
MTIP ID	71327		ement buses planned for FFY202 's 3 county service region.	.6 to be used oi	n existing fixed	routes across				
RTP ID	12081		nees a souncy service region.							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483			
FY 24-29 Tota			FY 24-29 Totals	\$3,331,586	\$832,897	\$0	\$4,164,483			
				·						
		E	Estimated Project Cost (YOE\$)	\$3,331,586	\$832,897	\$0	\$4,164,483			

LEAD A	LEAD AGENCY		et					
PROJEC	T NAME	TriMe	TriMet Bus Purchase					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23177		funding to support the purchase of up to 58 full sized 40 foot electric					
MTIP ID	71328		ement buses planned for FFY202 's 3 county service region.	l6 to be used oi	n existing fixed	routes across		
RTP ID	12081		,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416	
FY 24-29 Totals \$3,431,53				\$3,431,533	\$857,883	\$0	\$4,289,416	
Estimated Project Cost (YOE\$)				\$3,431,533	\$857,883	\$0	\$4,289,416	

LEAD A	AGENCY	TriM	et					
PROJEC	TNAME	TriMe	TriMet Bus Purchase					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23178		ng to support the purchase of up	Transit				
MTIP ID	71329		ement buses planned for FFY202 's 3 county service region.	l6 to be used or	n existing fixed	routes across		
RTP ID	12081		,					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099	
FY 24-29 Totals \$3,534				\$3,534,479	\$883,620	\$0	\$4,418,099	
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$3,534,479	\$883,620	\$0	\$4,418,099	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county						Transit		
MTIP ID	71204		a for FFY2024 to be used on exi region.	sting fixed rout	es across Triivie	t's 3 county			
RTP ID	10928		ū						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569		
FY 24-29 Totals				\$3,144,455	\$786,114	\$0	\$3,930,569		
				·					
E			stimated Project Cost (YOE\$)	\$3,144,455	\$786,114	\$0	\$3,930,569		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2024)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY						Transit		
MTIP ID	71205		ement buses planned for FFY 20: TriMet's 3 county service region		n existing fixed	routes		
RTP ID	12081		, ,					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301	
FY 24-29 Totals \$3,260,241 \$815				\$815,060	\$0	\$4,075,301		
Estimated Project Cost (YOE\$) \$3,260,241 \$815,060					\$0	\$4,075,301		

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Line 33 Traffic Signal Priority Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23628	Design	and implement the next gener	Transit					
MTIP ID	71428	along T	riMet's Line 33 to improve relia	bility of transit	service				
RTP ID	10927								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000		
Other (expl	ain)	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818		
Constructio	n	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 24-29 Totals				\$4,000,000	\$457,818	\$0	\$4,457,818		
		E	stimated Project Cost (YOE\$)	\$4,000,000	\$457,818	\$0	\$4,457,818		

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Merlo Bus Garage Zero Emission Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23473	1 -	oject includes sitework garage	,			Transit		
MTIP ID	71390	cnargin Earmar	g stations for articulated buses k)	at Merio Garag	ge (ID# 2023-CIV	1PJ-094			
RTP ID	11338		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CPFCDS22	\$1,340,000	\$335,000	\$0	\$1,675,000		
Other (expla	ain)	2025	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000		
Constructio	n	2025	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000		
FY 24-29 Totals				\$4,840,000	\$1,210,000	\$0	\$6,050,000		
		E	stimated Project Cost (YOE\$)	\$4,840,000	\$1,210,000	\$0	\$6,050,000		

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Oregon City Transit Center						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23475	-	oject includes acquisition of pro	. , .			Transit		
MTIP ID	71392		action and renovation of facilition of facilition and renovations (ID# 2023)	•	n City Transit Co	enter for			
RTP ID	11338		·	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437		
Preliminary	engineering	2025	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990		
Other (expla	ain)	2025	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966		
Constructio	n	2025	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607		
FY 24-29 Totals			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000			
	Estimated Project Cost (YOE				\$1,250,000	\$2,200,000	\$8,450,000		

LEAD A	AGENCY	TriM	et					
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (2024) Support					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22165		deral fund portion to the annua	Transit				
MTIP ID	71104		oment (TOD) STBG for local fun s 2024 Preventative Maintenar	_				
RTP ID	10855					,		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other (expla	ain)	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825	
FY 24-29 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825	
	Estimated Project Cost (YOE\$)				\$424,441	\$0	\$4,132,825	

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23182 The federal fund portion to the annual M									
MTIP ID	71290		pment (TOD) STBG for local fun s 2025 Preventative Maintenar	_		• •			
RTP ID	10855								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809		
FY 24-29 Totals				\$3,819,635	\$437,174	\$0	\$4,256,809		
Estimated Project Cost (YOE\$)				\$3,819,635	\$437,174	\$0	\$4,256,809		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance Support (2026)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY							Transit		
MTIP ID	71291		pment (TOD) STBG for local fun s 2026 Preventative Maintenar	_		• •			
RTP ID	10855								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514		
FY			FY 24-29 Totals	\$3,934,224	\$450,290	\$0	\$4,384,514		
Estimated Project Cost				\$3,934,224	\$450,290	\$0	\$4,384,514		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	The federal fund portion to the annual Metro-TriMet Transit Oriented					Transit			
MTIP ID	71292		oment (TOD) STBG for local fun s 2027 Preventative Maintenar	_					
RTP ID	10855								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049		
FY 24-29 Totals				\$4,052,251	\$463,798	\$0	\$4,516,049		
		·							
Estimated Project Cost (YOE\$)				\$4,052,251	\$463,798	\$0	\$4,516,049		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY Supports needed rail system maintenance and/or repairs to cars cabs and						Transit			
MTIP ID	71211	ongoin	g track system maintenance for	continued ride	er safety in FFY 2	2024			
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060		
FY 24-29 Totals			\$41,814,448	\$10,453,612	\$0	\$52,268,060			
Estimated Project Cost (YOE\$)				\$41,814,448	\$10,453,612	\$0	\$52,268,060		

LEAD /	LEAD AGENCY		et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23179		rts needed rail system mainten				Transit		
MTIP ID	71324	ongoin	g track system maintenance fo	r continued ride	er safety in FFY 2	2025			
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464		
FY 24-29 Totals				\$43,905,171	\$10,976,293	\$0	\$54,881,464		
Estimated Project Cost (YOI			stimated Project Cost (YOE\$)	\$43,905,171	\$10,976,293	\$0	\$54,881,464		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23180		rts needed rail system mainten				Transit		
MTIP ID	71325	ongoin	going track system maintenance for continued rider safety in FFY 2026						
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
FY 24-29 Totals			\$46,100,429	\$11,525,107	\$0	\$57,625,536			
Estimated			stimated Project Cost (YOE\$)	\$46,100,429	\$11,525,107	\$0	\$57,625,536		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23181		rts needed rail system mainten	-	•		Transit		
MTIP ID	71326	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
			FY 24-29 Totals	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
		E	stimated Project Cost (YOE\$)	\$48,405,451	\$12,101,363	\$0	\$60,506,814		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Transit Center EV Chargers						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23463		se and install electric chargers	at Powell bus g	arage and Beav	erton Transit	Other		
MTIP ID	71395	Center.							
RTP ID	12081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000		
Preliminary	engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055		
Planning		2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527		
Constructio	n	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419		
FY 24-29 Totals		\$2,840,000	\$325,051	\$1,189,950	\$4,355,001				
		E	stimated Project Cost (YOE\$)	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001		

LEAD A	AGENCY	TriM	et						
	T NAME		TriMet Zero Emission Buses Procurement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23552	Purcha	se three full-sized electric pow	ered zero emiss	ions fixed route	ereplacement	Transit		
MTIP ID	71414	buses for	or the TriMet fleet supporting o	climate GHG red	duction strategi	es (ODOT CRP			
RTP ID			num ₅)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 24-29 Totals			\$3,000,000	\$343,363	\$0	\$3,343,363			
		Е	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$0	\$3,343,363		

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23476 The WSL improvements will upgrade				-	-	Transit			
MTIP ID	71393		restle conduct mitigation assoc aneous trestle and track improv	_	<u> </u>				
RTP ID	11338	(ID# 20	23-CMPJ-096)	J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CPFCDS22	\$539,238	\$134,810	\$0	\$674,048		
Constructio	n	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953		
FY 24-29 Tota			FY 24-29 Totals	\$2,000,000	\$500,001	\$0	\$2,500,001		
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,001	\$0	\$2,500,001			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22666	The W	SL Phase I improvements will re	pair the existin	g trestles condu	ict routine	Transit		
MTIP ID	71275		nance upgrade the Nebraska ra aneous trestle and track improv	_	•				
RTP ID	12096	CMPJ-0	·		•	, ,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000		
Constructio	n	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
E			stimated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000		

LEAD A	AGENCY	Trout	tdale						
PROJEC	T NAME	2nd S	2nd Street Bridge (Troutdale)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23513	Refine	the scope for an approximately	700 foot bike a	and pedestrian	bridge	Active		
MTIP ID	71424		ng safe crossings over 257th Dr r and the Historic Columbia Riv	J		ne Halsey	Transportation		
RTP ID				<i>G</i> ,					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266		
FY 24-29 Total			FY 24-29 Totals	\$194,953	\$22,313	\$0	\$217,266		
		Е	Estimated Project Cost (YOE\$) \$194,953 \$22,313			\$0	\$217,266		

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LEAD	AGENCY	Trout	tdale						
PROJEC	CT NAME	North	North Beavercreek Bridge Replacement						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22543	-	ement of a failed timber pedes	trian bridge acr	oss Beaver Cree	k in the City	Roadway and		
MTIP ID	71268	of Trou	tdale.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expl	ain)	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 24-29 Totals			\$150,000	\$37,500	\$509,860	\$697,360			
							_		
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

LEAD A	AGENCY	Tuala	itin							
PROJEC	T NAME	Tuala	Tualatin River Water Trail Access Enhancements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23658	Access	improvements to the Tualatin	Water Trail incl	uding updated	map and	Active			
MTIP ID	71442	river in	formation signage personal flot	ation device (Pl	FD) kiosks and a	a boat storage	Transportation			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			•	Amount	Local Match	Amount				
Other (expla	ain)	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660			
FY 24-29 Totals				\$33,660	\$8,415	\$19,585	\$61,660			
		E	stimated Project Cost (YOE\$)	\$33,660	\$8,415	\$19,585	\$61,660			

LEAD /	AGENCY	Tuala	atin Hills PRD					
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	_		_	Active	
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame	• •		nmental	Transportation	
RTP ID	10811				_			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	STBG-URBAN	\$702,585	\$80,414	\$1,755,410	\$2,538,409	
Other (expla	ain)	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000	
			FY 24-29 Totals	\$4,981,934	\$570,205	\$2,763,270	\$8,315,409	
Prior Years' Totals			Prior Years' Totals	\$1,566,925	\$179,342	\$0	\$1,746,267	
		E	stimated Project Cost (YOE\$)	\$6,548,859	\$749,547	\$2,763,270	\$10,061,676	

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LEAD /	AGENCY	Wasl	Washington County						
PROJEC	CT NAME	Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22128	_	and implement various access	•	nhancements in	the Aloha	Pedestrian		
MTIP ID	71095	Town C	Center area to improve pedestri	an safety.					
RTP ID	10608								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Preliminary	engineering	2025	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000		
Other (expla	ain)	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	HIPCDS23	\$962,000	\$110,105	\$0	\$1,072,105		
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$450,740	\$2,220,380		
FY 24-29 Totals			\$4,430,639	\$507,106	\$450,740	\$5,388,485			
	Prior Years' To			\$684,867	\$78,386	\$0	\$763,253		
		E	Stimated Project Cost (YOE\$)	\$5,115,506	\$585,492	\$450,740	\$6,151,738		

LEAD AGENCY		Wash	Washington County								
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.								
Project IDs			Project Description								
ODOT KEY	19358		the new east-west arterial from		•	•	Roads and Bridges				
MTIP ID	70789	Road ar	Road and provide access between I-5 and the Basalt Creek industrial area.								
RTP ID	11470										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000				
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000				
			FY 24-29 Totals	\$0	\$0	\$32,174,000	\$32,174,000				
	Prior Years' Totals				\$636,696	\$240,000	\$6,439,575				
Estimated Project Cost (Y				\$5,562,879	\$636,696	\$32,414,000	\$38,613,575				

LEAD AGENCY		Washington County							
PROJEC	CT NAME	Coun	Council Creek Regional Trail: Douglas St-Dennis Ave						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23549		he project will construct an approximately 5.5-mile multi-use trail along an						
MTIP ID	71412		unused railroad right-of-way. The trail will extend from Hillsboro through Cornelius to Forest Grove. Crossing portion of project being delivered under						
RTP ID	10806	project	project K23254.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000		
Preliminary	engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000		
Constructio	n	2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000		
FY 24-29 Totals				\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000		
	Estimated Project Cost (YOE\$)				\$3,023,857	\$2,230,714	\$17,500,000		

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LEAD AGENCY		Washington County							
PROJECT NAME		Coun	Council Creek Regional Trail: Enhanced Pedestrian Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23254		ete 20 street & driveway crossi	•		-	Active		
MTIP ID	71286		ient & comfortable connection on the centers of Forest Grove C			-	Transportation		
RTP ID	10806	in Key 2	23549.						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600		
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000		
Constructio	n	2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520		
Constructio	n	2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880		
			FY 24-29 Totals	\$5,511,000	\$630,758	\$158,242	\$6,300,000		
	Estimated Project Cost (YOE\$)				\$630,758	\$158,242	\$6,300,000		

LEAD AGENCY		Washington County							
PROJECT NAME		NE Co	NE Cornell Rd at 17th Ave and 21st Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22826	Restric	t the 17th Ave intersection to r	ight in right out	only and Insta	l a signal at	Roads and Bridges		
MTIP ID	71344	the 21s	the 21st Ave intersection. Install streetlights at both locations						
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000		
Preliminary	engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000		
Constructio	Construction		HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000		
FY 24-29 Totals			\$2,082,600	\$231,400	\$0	\$2,314,000			
		-							
	Estimated Project Cost (YOE\$)				\$231,400	\$0	\$2,314,000		

LEAD AGENCY		West Linn							
PROJECT NAME		OR43:	OR43: Willamette Dr at Marylhurst Dr (West Linn)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20329		uct a new protected signalized				Roadway and		
MTIP ID	70882	1-	provides separation for vehicles pedestrians and bicyclists and improves safety for bridge all roadway users.						
RTP ID	10127								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Constructio	n	2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
			FY 24-29 Totals	\$2,592,937	\$296,774	\$1,095,510	\$3,985,221		
Prior Years' Totals				\$1,507,063	\$172,490	\$1,373,429	\$3,052,982		
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203		

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LEAD AGENCY		West Linn						
PROJECT NAME		Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades						
Proje	ect IDs		Project Type					
ODOT KEY	23242		uct and install bicycle facilities	•		gs plus transit	Active	
MTIP ID	71277	access	access amenities to increase comfort safety and access for all modes Transportation					
RTP ID	11747							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669	
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000	
Constructio	n	2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225	
FY 24-29 Totals				\$3,497,580	\$400,314	\$0	\$3,897,894	
	Prior Years' Totals				\$0	\$350,000	\$350,000	
Estimated Project Cost (YOE\$)				\$3,497,580	\$400,314	\$350,000	\$4,247,894	

LEAD AGENCY		Clacka	Clackamas County						
PROJECT NAME		Suppl	Supplemental Planning: Civil Rights & Community						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23738	This aw	ard will be used by Clackamas (County to updat	te its existing Tr	ansportation	System/corridor		
MTIP ID	71450		Safety Action Plan to integrate equity and community engagement and align the planning plan with the SS4A Action Plan requirements.						
RTP ID	11103	i							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	AC-SS4A23	\$330,000	\$82,500	\$1,405	\$413,905		
			FY 24-29 Totals	\$330,000	\$82,500	\$1,405	\$413,905		
Estimated Project Cost (YOE\$)				\$330,000	\$82,500	\$1,405	\$413,905		

LEAD AGENCY		TriMet							
PROJECT NAME		Portla	Portland Streetcar Montgomery Park Extension						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23769	Extend	PSC NS Line 0.65 miles on 23rd	Ave to Rooseve	elt St looping a	round to 26th	Transit		
MTIP ID	71452	-	ve/Wilson St including guideway/track, stations, site work upgrades plus urchase up to 10 hybrid off-wire streetcars plus 23rd Ave rebuild/stormwater itigation upgrades						
RTP ID	\$11,319.00	1							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$11,000,000	\$11,000,000		
Other (expla	ain)	2026	OTHER - LOCAL	\$0	\$0	\$30,000,000	\$30,000,000		
			FY 24-29 Totals	\$0	\$0	\$41,000,000	\$41,000,000		
	Estimated Project Cost (YOE\$)				\$0	\$41,000,000	\$41,000,000		

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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