



**Metro is in receipt of the 2024-27 MTIP February #3 2025 MTIP Amendment  
Supporting the FFY 2025 Redistribution Supplemental Funding Awards**

Amendment Purpose Statement (Amendment Number FB25-07-FEB3)

**FOR THE PURPOSE OF AMENDING NINE EXISTING METRO REGIONAL FLEXIBLE FUNDING ALLOCATION (RFFA) PROJECTS  
WITH AWARDED FFY 2025 REDISTRIBUTION SUPPLEMENTAL FUNDING INTO THE 2024-27 MTIP**

**Public Notification Comment Opportunities for the FFY 2025 Redistribution Supplemental Funding Awards Impacting Nine Projects**

The public review period for this project amendment is [1/15/2025](#) and concludes on [2/13/2025](#), at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at [summer.blackhorse@oregonmetro.gov](mailto:summer.blackhorse@oregonmetro.gov). Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

**Background Summary Notes**

The FFY 2025 Redistribution Supplemental Funding amendment to the MTIP reflects awarding a total of \$10 million dollars to nine existing prior Metro RFFA awarded projects to address cost increases resulting from inflationary impacts projects. The \$10 million originates from a total \$13.6 million ODOT allocation to Metro as a reward for meeting three years of annual obligation targets. The \$10 million for this endeavor has been approved under Resolution 24-5414.

As noted above the Redistribution Supplemental funding will augment current capital projects to address higher than normal inflationary impacts to projects from the 2019-24 RFFA funding cycles that have not yet completed construction delivery contracts for implementation. Metro staff identified eligible projects, then requested project lead agencies to nominate funding proposals. Metro staff evaluated submitted the proposals for eligibility. All nine submitted funding proposals were found to be eligible. Metro staff then identified possible funding approaches to award the funds.

During the January 10, 2025 TPAC meeting, Metro staff presented two possible funding approaches for TPAC members to evaluate. TPAC members endorsed the “80.6%” option. This option proposes to award all nine eligible projects Redistribution funding at 80.6% of the lead agency’s submitted funding request. The project lead agency will be required to cover remaining phase cost funding shortfalls (if they exist) with their own local funds as a project overmatch contribution.

Metro staff are now completing final programming reviews and coordination with project managers and ODOT’s Local Agency Liaisons. The final proposed funding updates will be presented to TPAC members during their February 2025 meeting and seek an approval recommendation to JPACT at that time. Assuming JPACT approves the funding awards, the proposed awards will then proceed to Metro Council for final approval. Programming updates in the MTIP and STIP will then occur during late March 2025.

Submission of public comments for the FFY 2025 Redistribution Supplemental Funding amendment may occur by attending one of the two Metro approval committees required for the formal amendment to complete:

- (1) Transportation Policy Alternatives Committee (TPAC).
- (2) At the Joint Policy Advisory Committee on Transportation (JPACT).

Public comments can occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda. Finally, written comments may be emailed or submitted in letter form via email or mailed directly to Metro.

A summary of the proposed funding awards for each project is shown in the programming tables on the following pages.



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$ 471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$ 821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 22131**

Name: Courtney Ave Complete Street: River Road – OR 99E

Lead Agency: Clackamas County

FFY 2025 Redistribution Funding via 80.6% Option											
Key:	22131	MTIP ID:	71097	Project Name:	Courtney Ave Complete Street: River Rd - OR99E						
Lead Agency:	Clackamas County			Description:	On Courtney Ave from River Rd to OR99E construct separated sidewalks, bike lanes, storm water management rain gardens, ADA improvements and crosswalk enhancements.						
80.6% Redistribution Funding Award:				\$	1,952,003						
Programming and Funding Changes											
Current Programming							Requested Changes				
Phase	Year	Fund Type Code	Federal	State or Local Match	Overmatch	Total	Fund Type Code	Federal	State/Local Match	Overmatch	Total
Planning						\$ -					
PE	2022	CMAQ	\$ 1,007,058	\$ 115,262	\$ -	\$ 1,122,320	CMAQ	\$ 1,007,058	\$ 115,262	\$ -	\$ 1,122,320
ROW	2025	CMAQ	\$ 608,818	\$ 69,682	\$ 418,195	\$ 1,096,695	CMAQ	\$ 608,818	\$ 69,682	\$ -	\$ 678,500
							REDIST	\$ 307,227	\$ 35,164	\$ -	\$ 342,391
UR	2025	CMAQ	\$ 4,486	\$ 514	\$ -	\$ 5,000		<del>\$ 4,486</del>	<del>\$ 514</del>	\$ -	\$ -
Cons	2026	CMAQ	\$ 3,459,630	\$ 395,970	\$ 517,300	\$ 4,372,900	CMAQ	\$ 3,459,630	\$ 395,970	<del>\$ -517,900</del>	\$ 3,855,600
							REDIST	\$ 1,644,776	\$ 188,252	\$ 523,622	\$ 2,356,650
Other											\$ -
<b>Totals:</b>			<b>\$ 5,079,992</b>	<b>\$ 581,428</b>	<b>\$ 935,495</b>	<b>\$ 6,596,915</b>	<b>Totals:</b>	<b>\$ 7,027,509</b>	<b>\$ 804,843</b>	<b>\$ 523,622</b>	<b>\$ 8,355,460</b>
Prior Metro or Federal Awards to the Project											
Type	Cycle	Amount		Contact							
RFFA	2022-24 Cycle	\$ 5,079,992		Joel Howie, JHowie@clackamas.us							

**Actions:**

1. Add \$1,952,003 of federal Redistribution Funds to the project.
2. Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - a. Add \$307,227 of federal STBG with a match of \$35,164 to the ROW phase in FFY 2025. ROW phase total is \$342,291. Add STBG to FFY 2025 obligation Targets.
  - b. Add \$1,644,776 of federal STBG with a match of \$188,252 to the construction phase. Add \$523,622 to Construction as overmatch based on a phase cost of \$6,212,250.
3. The total project cost increases from \$5,596,915 to \$8,355,460 (a difference of \$2,758,545 or 41.8%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 20808**

Name: NE Cleveland Ave.: SE Stark St - NE Burnside

Lead Agency: Gresham

FFY 2025 Redistribution Funding via 80.6% Option											
<b>Key:</b>	<b>20808</b>	MTIP ID:	70878	Project Name:	<b>NE Cleveland Ave.: SE Stark St - NE Burnside</b>						
Lead Agency:	<b>Gresham</b>			Description:	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes, sidewalks, curbs and gutters.						
80.6% Redistribution Funding Award:				\$	<b>1,746,202</b>						
Programming and Funding Changes											
Phase	Year	Fund Type code	Current Programming				Requested Changes				
			Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total
Planning			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
PE	2019	STBG-U	\$ 451,491	\$ 51,675	\$ -	\$ 503,166	STBG-U	\$ 451,491	\$ 51,675	\$ -	\$ 503,166
ROW	2021	CMAQ	\$ 376,569	\$ 43,100	\$ 987,649	\$ 1,407,318	CMAQ	\$ 376,569	\$ 43,100	\$ 987,649	\$ 1,407,318
UR			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Cons	2025	CMAQ	\$ 2,313,096	\$ 264,744	\$ 947,160	\$ 3,525,000	CMAQ	\$ 2,313,096	\$ 264,744	\$ 947,160	\$ 3,525,000
Other					\$ -	\$ -	REDIST	\$ 1,746,202	\$ 199,861	\$ 468,407	\$ 2,414,470
<b>Totals:</b>			<b>\$ 3,141,156</b>	<b>\$ 359,519</b>	<b>\$ 1,934,809</b>	<b>\$ 5,435,484</b>	<b>Totals:</b>	<b>\$ 4,887,358</b>	<b>\$ 559,380</b>	<b>\$ 2,403,216</b>	<b>\$ 7,849,954</b>
Prior Metro or Federal Awards to the Project											
Type	Cycle		Amount		Contact						
RFFA	2019-21 Cycle		\$ 3,141,156		chris.strong@greshamoregon.gov						

**Actions:**

1. Add \$1,746,202 of federal Redistribution Funds to the project.
2. Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - a. Add \$1,746,202 of federal STBG with a match of \$199,861 to the Construction phase in FFY 2025.
  - b. Add \$468,407 on top of existing \$947,160 to Construction as overmatch based on a phase cost of \$5,939,470.
3. The total project cost increases from \$5,435,484 to \$7,849,954 (a difference of \$2,414,470 or 44.4%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 22141**

Name: Washington/Monroe Street: SE 37th - SE Linwood Ave

Lead Agency: Milwaukie

FFY 2025 Redistribution Funding via 80.6% Option												
Key:	22141	MTIP ID:	71087	Project Name:								Washington/Monroe Street: SE 37th - SE Linwood Ave
Lead Agency:	Milwaukie			Description:								Construct bicycle and pedestrian improvements (segments D & E) on Washington & Monroe starting on Washington Street/37th Ave east to Ada Lane to Home Ave, Home Ave to Monroe, and Monroe east to Linwood providing pedestrian/cyclists safety improvements.
80.6% Redistribution Funding Award:				\$								1,455,253
Programming and Funding Changes												
Phase	Year	Current Programming					Requested Changes					
		Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total	
Planning						\$	-					
PE	2022	TA-U	\$ 712,387	\$ 81,536	\$ 861,233	\$ 1,655,156	TA-U	\$ 712,387	\$ 81,536	\$ 861,233	\$ 1,655,156	
ROW	2025	Other	\$ -	\$ -	\$ 671,000	\$ 671,000	Other	\$ -	\$ -	\$ 671,000	\$ 671,000	
UR						\$	-				\$ -	
Cons	2026	STBG-U	\$ 3,148,401	\$ 360,349	\$ -	\$ 3,508,750	STBG-U	\$ 3,148,401	\$ 360,349	\$ -	\$ 3,508,750	
							REDIST	\$ 1,455,253	\$ 166,560	\$ 949,364	\$ 2,571,177	
Other	2026	Other	\$ -	\$ -	\$ 100,000	\$ 100,000	Other	\$ -	\$ -	\$ 100,000	\$ 100,000	
<b>Totals:</b>			<b>\$ 3,860,788</b>	<b>\$ 441,885</b>	<b>\$ 1,632,233</b>	<b>\$ 5,934,906</b>	<b>Totals:</b>	<b>\$ 5,316,041</b>	<b>\$ 608,445</b>	<b>\$ 2,581,597</b>	<b>\$ 8,506,083</b>	
Prior Metro or Federal Awards to the Project												
Type	Cycle	Amount				Contact						
RFFA	2022-24	\$ 3,860,788				violet.brown@3j-consulting.com						

**Actions:**

- Add \$1,455,253 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Add \$1,455,253 of federal STBG with a match of \$166,560 to the Construction phase in FFY 2025.
  - Add \$949,364 of local overmatch based on a phase cost of \$6,079,927.
- The total project cost increases from \$5,934,906 to \$8,506,083 (a difference of \$2,571,177 or 43.2%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 18837**

Name: NE Columbia Blvd: Cully Blvd and Alderwood Rd

Lead Agency: Portland

FFY 2025 Redistribution Funding via 80.6% Option												
Key:	18837	MTIP ID:	70778	Project Name:								NE Columbia Blvd: Cully Blvd and Alderwood Rd
Lead Agency:	Portland			Description:				Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood, add a new right turn lane, add sidewalks/bike lanes, add a new signal at the Columbia/Cully intersection, plus intersection safety improvements.				
80.6% Redistribution Funding Award:				\$ 379,647								
Programming and Funding Changes												
Phase	Year	Current Programming					Requested Changes					
		Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total	
Planning												
PE	2017	St STBG	\$ 1,018,868	\$ 116,614	\$ -	\$ 1,135,482	St STBG	\$ 1,018,868	\$ 116,614	\$ -	\$ 1,135,482	
		St STBG	\$ 667,620	\$ 76,412	\$ -	\$ 744,032	St STBG	\$ 667,620	\$ 76,412	\$ -	\$ 744,032	
		REDIST	\$ 179,896	\$ 20,590	\$ -	\$ 200,486						
ROW	2024	St STBG	\$ 2,548,906	\$ 291,734	\$ -	\$ 2,840,640	St STBG	\$ 2,548,906	\$ 291,734	\$ -	\$ 2,840,640	
UR	2018	St STBG	\$ 89,730	\$ 10,270	\$ -	\$ 100,000	St STBG	\$ 89,730	\$ 10,270	\$ -	\$ 100,000	
Cons	2026	St STBG	\$ 1,468,078	\$ 168,028	\$ -	\$ 1,636,106	St STBG	\$ 1,468,078	\$ 168,028	\$ -	\$ 1,636,106	
		STBG-U	\$ 2,179,847	\$ 249,493	\$ -	\$ 2,429,340	STBG-U	\$ 2,179,847	\$ 249,493	\$ -	\$ 2,429,340	
		Other	\$ -	\$ -	\$ 20,000	\$ 20,000	Other	\$ -	\$ -	\$ 20,000	\$ 20,000	
		REDIST	\$ 199,751	\$ 22,862	\$ 101,640	\$ 324,253						
Other			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
<b>Totals:</b>			<b>\$ 7,973,049</b>	<b>\$ 912,551</b>	<b>\$ 20,000</b>	<b>\$ 8,905,600</b>	<b>Totals:</b>	<b>\$ 8,352,696</b>	<b>\$ 956,003</b>	<b>\$ 121,640</b>	<b>\$ 9,430,339</b>	
Prior Metro or Federal Awards to the Project												
Type	Cycle	Amount				Contact						
Metro RFFA	2022-24	\$ 3,434,193				Steve.Szigethy@portlandoregon.gov						
ODOT	Key 18837 original	\$ 3,823,679										

**Actions:**

- Add \$379,467 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Add \$179,896 of federal STBG with a match of \$20,590 to the Right-of-Way (ROW) phase in FFY 2024 (follow-on phase obligation).
  - Add \$199,751 of federal STBG with a match of \$22,862 to Construction phase.
  - Add \$101,640 of local overmatch based on a phase cost of \$4,409,499.
- The total project cost increases from \$8,905,600 to \$9,430,339 (a difference of \$524,739 or 5.8%).





80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$ 471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$ 821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 20814**

Name: Jade and Montavilla Multi-modal Improvements

Lead Agency: Portland

FFY 2025 Redistribution Funding via 80.6% Option											
<b>Key:</b>	<b>20814</b>	MTIP ID:	70884	Project Name:		<b>Jade and Montavilla Multi-modal Improvements</b>					
Lead Agency:	<b>Portland</b>		Description:		Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers.						
80.6% Redistribution Funding Award:		\$		<b>2,010,240</b>							
Programming and Funding Changes											
Phase	Year	Current Programming				Requested Changes					
		Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total
<b>Planning</b>						\$ -					
<b>PE</b>	2020	STBG-U	\$ 1,158,450	\$ 132,590	\$ 1,025,860	\$ 2,316,900	STBG-U	\$ 1,158,450	\$ 132,590	\$ 2,208,960	\$ 3,500,000
<b>ROW</b>	2022	TA-U	\$ 720,014	\$ 82,409	\$ -	\$ 802,423	TA-U	\$ 305,082	\$ 34,918	\$ -	\$ 340,000
<b>UR</b>	2022	Other	\$ -	\$ -	\$ 50,000	\$ 50,000	Other	\$ -	\$ -	\$ 50,000	\$ 50,000
<b>Cons</b>	2024	STBG-U	\$ 1,241,536	\$ 142,099	\$ -	\$ 1,383,635	STBG-U	\$ 1,241,536	\$ 142,099	\$ -	\$ 1,383,635
		St STBG	\$ 2,600,000	\$ 297,582	\$ -	\$ 2,897,582	St STBG	\$ 2,600,000	\$ 297,582	\$ -	\$ 2,897,582
		HSIP	\$ 400,000	\$ 45,782	\$ -	\$ 445,782	HSIP	\$ 400,000	\$ 45,782	\$ -	\$ 445,782
		Other	\$ -	\$ -	\$ 1,117,678	\$ 1,117,678	Other	\$ -	\$ -	\$ 397,001	\$ 397,001
<b>Other</b>			\$ -	\$ -	\$ -	\$ -	REDIST	\$ 2,010,240	\$ 230,081	\$ 539,345	\$ 2,779,666
<b>Totals:</b>		<b>\$ 6,120,000</b>	<b>\$ 700,462</b>	<b>\$ 2,193,538</b>	<b>\$ 9,014,000</b>	<b>Totals:</b>	<b>\$ 7,715,308</b>	<b>\$ 883,052</b>	<b>\$ 3,195,306</b>	<b>\$ 11,793,666</b>	
Prior Metro or Federal Awards to the Project											
Type	Cycle	Amount		Contact							
RFFA	2019-22	\$ 3,200,000		Steve.Szigethy@portlandoregon.gov							
ODOT	N/A	\$ 3,000,000									

**Actions:**

- Add \$2,010,240 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Adjust right-of-way phase as noted above. Total ROW phase cost is now \$340,000
  - Reduce Othe phase overmatch to \$397,001.
  - Add \$2,010,240 of STBG plus \$230,081 local match, plus \$539,345 of overmatch for a revised construction phase total of \$2,779,666.
- The total project cost increases from \$9,014,000 to \$11,793,666 (a difference of \$2,779,666 or 30.8%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$ 471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$ 821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 22134**

Name: 122nd Ave Safety & Access Beech-Wasco

Lead Agency: Portland

FFY 2025 Redistribution Funding via 80.6% Option											
Key:	22134	MTIP ID:	71098	Project Name:		NE 122nd Ave Safety & Access: Beech - Wasco					
Lead Agency:	Portland			Description:		Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street, NE Sacramento Street/NE Brazee Street, NE Broadway/NE Hancock Street, and NE Wasco St/NE Multnomah St to improve safety and accessibility.					
80.6% Redistribution Funding Award:				\$	661,793						
Programming and Funding Changes											
Current Programming							Requested Changes				
Phase	Year	Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total
Planning						\$ -					
PE	2022	STBG-U	\$ 854,902	\$ 97,847	\$ 713,627	\$ 1,666,376	STBG-U	\$ 854,902	\$ 97,847	\$ 713,627	\$ 1,666,376
ROW	2025	STBG-U	\$ 143,568	\$ 16,432	\$ -	\$ 160,000	STBG-U	\$ 143,568	\$ 16,432	\$ -	\$ 160,000
UR	2025	STBG-U	\$ 89,730	\$ 10,270	\$ -	\$ 100,000	STBG-U	\$ 89,730	\$ 10,270	\$ -	\$ 100,000
Cons	2026	STBG-U	\$ 3,545,230	\$ 405,767	\$ -	\$ 3,950,997	STBG-U	\$ 3,545,230	\$ 405,767	\$ -	\$ 3,950,997
		Other	\$ -	\$ -	\$ 553,343	\$ 553,343	Other	\$ -	\$ -	\$ 553,343	\$ 553,343
Other			\$ -	\$ -	\$ -	\$ -	REDIST	\$ 661,793	\$ 75,745	\$ 177,523	\$ 915,061
<b>Totals:</b>			<b>\$ 4,633,430</b>	<b>\$ 530,316</b>	<b>\$ 1,266,970</b>	<b>\$ 6,430,716</b>	<b>Totals:</b>	<b>\$ 5,205,493</b>	<b>\$ 606,061</b>	<b>\$ 1,444,493</b>	<b>\$ 7,345,777</b>
Prior Metro or Federal Awards to the Project											
Type	Cycle	Amount		Contact							
RFFA	2022-24	\$ 4,543,700		Steve.Szigethy@portlandoregon.gov							

**Actions:**

- Add \$661,793 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Add \$661,791 of federal STBG plus \$75,745 of local match to the construction phase
  - Add \$177,523 of overmatch for a revised construction phase total of \$5,419,401.
- The total project cost increases from \$6,430,716 to \$7,345,777 (a difference of \$915,061 or 14.2%).





80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 22135**

Name: NE MLK Blvd Safety & Access to Transit: Cook-Highland

Lead Agency: Portland

FFY 2025 Redistribution Funding via 80.6% Option											
Key:	22135	MTIP ID:	71090	Project Name: NE MLK Blvd Safety & Access to Transit: Cook-Highland							
Lead Agency:	Portland			Description: Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersections							
80.6% Redistribution Funding Award:				\$ 332,682							
Programming and Funding Changes											
Phase	Year	Current Programming					Requested Changes				
		Fund Type Code	Federal	State or Local Match	Overmatch	Total	Fund Type Code	Federal	State/Local Match	Overmatch	Total
Planning						\$ -					
PE	2022	STBG-U	\$ 987,030	\$ 112,970	\$ -	\$ 1,100,000	STBG-U	\$ 987,030	\$ 112,970	\$ -	\$ 1,100,000
ROW	2025	STBG-U	\$ 78,065	\$ 8,935	\$ -	\$ 87,000	STBG-U	\$ 78,065	\$ 8,935	\$ -	\$ 87,000
UR	2025	STBG-U	\$ 44,865	\$ 5,135	\$ -	\$ 50,000	STBG-U	\$ 44,865	\$ 5,135	\$ -	\$ 50,000
Cons	2026	STBG-U	\$ 1,436,769	\$ 164,445	\$ -	\$ 1,601,214	STBG-U	\$ 1,436,769	\$ 164,445	\$ -	\$ 1,601,214
		Other	\$ -	\$ -	\$ 1,799,786	\$ 1,799,786	Other	\$ -	\$ -	\$ 2,384,786	\$ 2,384,786
Other			\$ -	\$ -	\$ -	\$ -	REDIST	\$ 332,682	\$ 38,077	\$ 89,241	\$ 460,000
<b>Totals:</b>			<b>\$ 2,546,729</b>	<b>\$ 291,485</b>	<b>\$ 1,799,786</b>	<b>\$ 4,638,000</b>	<b>Totals:</b>	<b>\$ 2,879,411</b>	<b>\$ 329,562</b>	<b>\$ 2,474,027</b>	<b>\$ 5,683,000</b>
Prior Metro or Federal Awards to the Project											
Type	Cycle	Amount				Contact					
RFFA	2022-24	\$ 2,623,000				Steve.Szigethy@portlandoregon.gov					

**Actions:**

1. Add \$332,682 of federal Redistribution Funds to the project.
2. Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - a. Add \$332,682 of federal STBG plus \$38,077 of local match to the construction phase.
  - b. Add \$89,241 of overmatch for a revised construction phase total of \$4,446,000.
3. The total project cost increases from \$4,638,000 to \$5,683,000 (a difference of \$1,045,000 or 22,5%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 23253**

Name: Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development

Lead Agency: Tigard

FFY 2025 Redistribution Funding via 80.6% Option												
Key:	23253	MTIP ID:	71285	Project Name: Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development								
Lead Agency:	Tigard			Description: The Fanno Creek (Durham Rd to Bonita Rd) project development study will provide site analysis to prepare for funding, easement acquisition, design, and construction for this commuter trail segment.								
80.6% Redistribution Funding Award:				\$ 403,000								
Programming and Funding Changes												
Phase	Year	Current Programming					Requested Changes					
		Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total	
Planning	2025	STBG-U	\$ 1,106,705	\$ 126,667	\$ 345,228	\$ 1,578,600	STBG-U	\$ 1,106,705	\$ 126,667	\$ 299,103	\$ 1,532,475	
		REDIST					REDIST	\$ 403,000	\$ 46,125	\$ 97,000	\$ 546,125	
PE			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
ROW			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
UR			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Cons			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Other			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
<b>Totals:</b>			<b>\$ 1,106,705</b>	<b>\$ 126,667</b>	<b>\$ 345,228</b>	<b>\$ 1,578,600</b>	<b>Totals:</b>	<b>\$ 1,509,705</b>	<b>\$ 172,792</b>	<b>\$ 396,103</b>	<b>\$ 2,078,600</b>	
Prior Metro or Federal Awards to the Project												
Type	Cycle	Amount				Contact						
RFFA	2025-27	\$ 1,106,705				courtney.furman@tigard-or.gov						

**Actions:**

- Add \$403,000 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Add \$403,000 of federal STBG plus \$46,125 of local match to the Planning phase.
  - Add a total of \$396,103 of overmatch if the full scope activities resulting in a total project cost of \$2,078,600.
  - Tigard has the option to apply a minor scope adjustment which could reduce the required overmatch contribution. This will be determined through the ODOT Local Agency Liaison (LAL) review and coordination with Tigard. The MTIP project programming will reflect the final agreed upon scope of work and total project cost estimate.
- The total project cost increases from \$1,578,600 to \$2,078,600 (a difference of \$500,000 or 31.6%).



80.6% Redistribution Funding Award Option						
Lead Agency	Key	Project Name	Original Request	Redistribution Award at 80.6%	Required Extra Local Overmatching Funds	Total Project Cost
Clackamas County	22131	Courtney Ave	\$2,421,841	\$1,952,003	\$523,622	\$8,355,460
Gresham	20808	Cleveland Ave	\$2,166,504	\$1,746,202	\$468,407	\$7,849,954
Milwaukie	22141	Washington/Monroe	\$1,805,526	\$1,455,253	\$949,364	\$8,506,083
Portland	18837	Columbia Blvd	\$ 471,027	\$379,647	\$101,540	\$9,430,549
Portland	20814	Jade and Montavilla	\$2,494,095	\$2,010,240	\$539,345	\$11,793,666
Portland	22134	NE 122 <sup>nd</sup> Ave	\$ 821,084	\$661,793	\$177,523	\$7,345,777
Portland	22135	NE MLK Blvd	\$412,758	\$332,682	\$89,241	\$5,683,000
Tigard	23253	Fanno Creek Trail	\$500,000	\$403,000	\$97,000	\$2,078,600
THPRD	19357	Beaverton Creek Trail	\$1,321,000	\$1,064,726	\$285,605	\$11,533,871
<b>Total:</b>				<b>\$10,005,546</b>		

Note: Overmatch refers to the added local funding required to fund project and phase above the minimum match of 10.27% based on the existing phase and total project cost.

**Project Key: 19357**

Name: Beaverton Creek Trail: Westside Trail-SW Hocken Ave

Lead Agency: THPRD

FFY 2025 Redistribution Funding via 80.6% Option											
Key:	19357	MTIP ID:	70689	Project Name: Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Lead Agency:	THPRD			Description: Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings.							
80.6% Redistribution Funding Award:	\$			1,064,726							
Programming and Funding Changes											
Phase	Year	Current Programming					Requested Changes				
		Fund Type code	Federal	State or Local Match	Overmatch	Total	Fund Type code	Federal	State/Local Match	Overmatch	Total
Planning	2016	TAP-U	\$ 672,851	\$ 77,011	\$ -	\$ 749,862	TAP-U	\$ 672,851	\$ 77,011	\$ -	\$ 749,862
PE	2023	TAP-U	\$ 127,149	\$ 14,553	\$ -	\$ 141,702	TAP-U	\$ 127,149	\$ 14,553	\$ -	\$ 141,702
	2023	TA-U	\$ 766,926	\$ 87,778	\$ -	\$ 854,704	TA-U	\$ 766,926	\$ 87,778	\$ -	\$ 854,704
ROW	2024	STBG-U	\$ 702,585	\$ 80,414	\$ 1,755,410	\$ 2,538,409	STBG-U	\$ 702,585	\$ 80,414	\$ 1,755,410	\$ 2,538,409
UR	2026	STBG-U	\$ 134,595	\$ 15,405	\$ -	\$ 150,000	STBG-U	\$ 134,595	\$ 15,405	\$ -	\$ 150,000
Cons	2027	STBG-U	\$ 4,144,754	\$ 474,386	\$ 1,007,860	\$ 5,627,000	STBG-U	\$ 4,144,754	\$ 474,386	\$ 1,007,860	\$ 5,627,000
							REDIST	\$ 1,064,726	\$ 121,863	\$ 285,605	\$ 1,472,194
Other			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>Totals:</b>			<b>\$ 6,548,860</b>	<b>\$ 749,547</b>	<b>\$ 2,763,270</b>	<b>\$ 10,061,677</b>	<b>Totals:</b>	<b>\$ 7,613,586</b>	<b>\$ 794,399</b>	<b>\$ 3,048,875</b>	<b>\$ 11,533,871</b>
Prior Metro or Federal Awards to the Project											
Type	Cycle	Amount	Cost Increase Notes								
RFFA	2016-18	\$ 800,000	In support of Project Development activities								
RFFA	2019-21	\$ 3,693,212	Regular RFFA cycle								
RFFA	2025-27	\$ 2,055,647	Regular RFFA cycle								
Total RFFA Awards:		\$ 6,548,859	Regular cycle. Added: No Supplemental HIP awarded to the project								

**Actions:**

- Add \$1,064,726 of federal Redistribution Funds to the project.
- Redistribution funding will be added as Metro Surface Transportation Block Grant (STGB) funds to the MTIP with a required minimum match of 10.27%:
  - Add \$1,064,726 of federal STBG plus \$121,863 of match to the construction phase.
  - Increase overmatch by adding another \$285,604 to the construction phase total of \$7,099,194
- The total project cost increases from \$10,061,677 to \$11,533,871 (a difference of \$1,462,194 or 14.6%).