

Amended as of January 31, 2025

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: 2024-27 MTIP

#### MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### MTIP Amendments

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

**CDS** Congressionally Directed Spending

**CMAQ** Congestion Mitigation and Air Quality

(Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**CRP** Carbon Reduction Program

**CPF** Community Project Funding

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

FFO Full Federal Oversight

**FHWA** Federal Highway Administration

FTA Federal Transit Administration

**HB2017** House Bill 2017

**HCT** High-Capacity Transit

**HIEV** Highway Infrastructure Electric

**HIP** Highway Infrastructure Program

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program

(Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

**ITS** Intelligent Transportation System

JPACT Joint Policy Advisory Committee on

**Transportation** 

JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

**MTIP** Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards

(Federal)

**NEPA** National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

**NHPP** National Highway Performance Program

(Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RAISE** Rebuilding America Infrastructure with Sustainability & Equity

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for

Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and

Objectives (Metro)

SIP Oregon State (Air Quality) Implementation

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

**SPR** State Planning and Research (Federal

Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TCSP** Transportation Community and System Preservation

**TDM** Transportation Demand Management **TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of Transportation

**VMT** Vehicle Miles Traveled

**WSDOT** Washington State Department of

Transportation

**YOE** Year of Expenditure (dollars)

## Data Field Definitions – Public Website

| County                 | The County(s) in which the project is located.  |  |  |  |  |  |  |  |
|------------------------|---|--|--|--|--|--|--|--|
| ID                     | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).   |  |  |  |  |  |  |  |
| Lead Agency            | The agency responsible for leading the delivery of the project.   |  |  |  |  |  |  |  |
| ODOT Key               | This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).   |  |  |  |  |  |  |  |
| Phase                  | <ul> <li>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:         <ul> <li>Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities.</li> <li>Preliminary engineering: work to create</li> </ul> </li> </ul>  |  |  |  |  |  |  |  |
|                        | <ul> <li>construction and environmental documents.</li> <li>Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.</li> <li>Construction: activities associated with the physical construction of a project.</li> <li>Other: Activities for programs or projects not defined by one of the other phase activities defined above.</li> </ul>   |  |  |  |  |  |  |  |
| Plan Cycle             | Identifies four-year MTIP cycles and three-year CFP cycles.   |  |  |  |  |  |  |  |
| Plan Revision          | Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.  |  |  |  |  |  |  |  |
| Project<br>Description | <ul> <li>In general, project descriptions address the following:</li> <li>Where a project is located (if not included in the project name)</li> <li>What the project will be doing o Which funding program (as applicable)</li> <li>When (as applicable)</li> <li>Why we are doing the project (what benefits will the public receive)</li> </ul>   |  |  |  |  |  |  |  |
| Project Title          | A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.  |  |  |  |  |  |  |  |
| Project Type           | <ul> <li>Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project.</li> <li>Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type.</li> <li>Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type.</li> <li>Transit: projects to primarily implement a public transportation function.</li> <li>Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling.</li> <li>Planning: activities that support the planning of the transportation</li> </ul> |  |  |  |  |  |  |  |

|                              | ·   |
|------------------------------|---|
|                              | <ul> <li>system. Does not include project development activities.</li> <li>Other: for any project that does not fit one of the above types, including projects/programs that are primarily TDM, TSMO, TOD or Freight Rail type.</li> </ul>  |
| RFFA ID                      | This is the 5-digit Regional Flexible Funds Allocation (RFFA) project identification number assigned by Metro when applications are submitted during the Call For Projects (CFP) cycle (5****).   |
| Road/Route<br>Name           | This field is populated by ODOT and used for US Numbered Highway designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State Highway designations (e.g. OR 8).  |
| RTP ID                       | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long-range Regional Transportation Plan.  |
| System<br>Investment<br>Type | <ul> <li>This is a different way to categorize projects and "roll-up" into types that allow them to be distinguished by whether they are providing a new/expanded facility, preservation of an existing facility, operating or improving the functionality of an existing facility/service, or planning for the transportation system.</li> <li>Single select menu options: <ul> <li>Capital project: Projects that are providing new modal capacity or functionality to the transportation system.</li> <li>Preservation &amp; Maintenance (Asset Management): Projects whose primary purpose is to restore or maintain existing assets and functionality of the transportation system.</li> <li>System Management &amp; ITS: Projects or activities that are improving the functionality and/or performance of the existing transportation network but not providing a new mode to the system. Includes projects such as the deployment of technology to improve system performance or safety, tools to provide information to travelers about system conditions, and agreements for cooperative multiagency operation of system assets.</li> <li>Operations: Projects, programs, or funding bucket whose function is the operation of transit services or the roadway network.</li> <li>Planning: System, Corridor, or Pre-NEPA project activities to evaluate and define transportation system and project needs, including modal type and general location.</li> </ul> </li> </ul> |
| Total Cost                   | Other  The total amount of federal, state and local funding programmed and made available to each project.  |
| Year                         | The programming year is the federal fiscal year funds are expected to be available for the project.   |
| YOE\$                        | All funds programmed in the MTIP are represented in year of expenditure (YOE) dollars.  |

## Glossary of Terms

| All Roads<br>Transportation<br>Safety (ARTS)                    | Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to:  • Increase awareness of safety on all roads;  • Promote best practices for infrastructure safety;  • Complement behavioral safety efforts;  • Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon.  The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|
| Fixing America's<br>Surface<br>Transportation Act<br>(FAST Act) | A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.  |  |  |  |  |  |  |
| Federal Highway<br>Administration<br>(FHWA)                     | The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states, MPOs and local governments.   |  |  |  |  |  |  |
| Intelligent<br>transportation<br>systems (ITS)                  | Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.  |  |  |  |  |  |  |
| Level-of-service<br>(motor vehicle<br>network)                  | A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity.  Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs. |  |  |  |  |  |  |

|   | LOS is also used to determine consistency of the RTP with the Oregon  |
|---|---|
|   | Highway Plan for state-owned facilities. See also volume-to-capacity ratio  |
|   | and regional mobility policy.   |
| Metropolitan<br>Planning<br>Organization (MPO)                  | A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene-Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions. |
| Metropolitan<br>Transportation<br>Improvement<br>Program (MTIP) | The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.   |
| National Highway<br>System (NHS)                                | Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter–regional travel. Facilities included in the NHS are of regional significance.   |
| Project<br>Development (PD)                                     | A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right-of-way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).  |
| Right-of-way<br>(ROW)   | Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.  |

|  | Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel.  More specifically, Metro's RTO program includes:   |
|--|--|
|  | a coordinated education and outreach effort to efficiently use public dollars to reach key audiences   |
|  | an employer outreach program to save employers and employees money   |
| Regional Travel<br>Options (RTO)<br>Program              | a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely   |
| 1119   | a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around  |
|  | a grant program that funds partner efforts, such as The Street Trust's<br>Bike Commute Challenge, TriMet's and TMA's work with employers,<br>Ride Connection's RideWise travel training program for seniors and<br>people with disabilities, and Portland Sunday Parkways, to name a few   |
|  | funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle   |
|  | • funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.   |
| Regional<br>Transportation<br>Plan (RTP)                 | A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule. |
| Surface<br>Transportation<br>Block Grant (STBG)          | A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.  |
| State<br>Transportation<br>Improvement<br>Program (STIP) | The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state   |

with state or federal funds.

| Transportation<br>Alternatives<br>Program                                     | The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP-21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. |
|---|--|
| Transportation<br>demand<br>management<br>(TDM)                               | The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.   |
| Transportation<br>Management Area<br>(TMA)                                    | An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.   |
| Transit Oriented Development (TOD)/Metro Transit Oriented Development Program | A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit-  |

served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

|                      | investments totaling \$16 million have leveraged more than \$697 million in    |  |  |  |  |
|----------------------|--|--|--|--|--|
|                      | private development activity across 45 completed TOD projects.                 |  |  |  |  |
|                      | Oregon's statewide planning goals established state policies in 19 different   |  |  |  |  |
|                      | areas. The TPR implements the Land Conservation and Development                |  |  |  |  |
|                      | Commission's Planning Goal 12 (Transportation) which requires ODOT,            |  |  |  |  |
| Transportation       | MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a      |  |  |  |  |
| Planning Rule        | Transportation System Plan (TSP) to identify transportation facilities and     |  |  |  |  |
| (TPR)                | services to meet state, regional and local needs, as well as the needs of the  |  |  |  |  |
| ()                   | transportation disadvantaged and the needs for movement of goods and           |  |  |  |  |
|                      | services to support planned industrial and commercial development, per         |  |  |  |  |
|                      | OAR 660-012-0030(1).   |  |  |  |  |
|                      | A common measure of roadway use by multiplying miles traveled per              |  |  |  |  |
|                      | vehicle by the total number of vehicles for a specified time period. For       |  |  |  |  |
| Vehicle miles        | purposes of this definition, "vehicles" include automobiles, light trucks and  |  |  |  |  |
| traveled (VMT)       | other passenger vehicles used for the movement of people. The definition       |  |  |  |  |
|                      | does not include buses, heavy trucks and other vehicles that involve           |  |  |  |  |
|                      | commercial movement of goods.  |  |  |  |  |
| Congestion           | A federal source of funding for projects and activities that reduce congestion |  |  |  |  |
| Mitigation and Air   | and improve air quality, both in regions not yet attaining federal air quality |  |  |  |  |
| Quality (CMAQ)       | standards and those engaged in efforts to preserve their attainment status.    |  |  |  |  |
| Federal Transit      | U.S. Department of Transportation agency that provides financial and           |  |  |  |  |
| Administration       | planning assistance to help plan, build and operate rail, bus and paratransit  |  |  |  |  |
| (FTA)                | systems. The agency also assists in the development of local and regional      |  |  |  |  |
|                      | traffic reduction programs.  |  |  |  |  |
| High-occupancy       | A vehicle carrying more than two passengers with the exception of              |  |  |  |  |
| vehicle (HOV)        | motorcycles.   |  |  |  |  |
| Moving Ahead for     | Reauthorization of Federal highway funding, signed into law by President       |  |  |  |  |
| Progress in the 21st | Obama on July 6, 2012. Subsequent adoption of the FAST Act does not            |  |  |  |  |
| Century Act (MAP-    | replace MAP-21 in all areas regulation of transportation safety planning and   |  |  |  |  |
| 21) (P.L. 112-141)   | funding, so both must be referenced.   |  |  |  |  |
| Oregon               | The Oregon Transportation Commission is a five-member governor-                |  |  |  |  |
| Transportation       | appointed government agency that manages the state highways and other          |  |  |  |  |
| Commission (OTC)     | transportation in the state of Oregon, in conjunction with the ODOT            |  |  |  |  |
| Single-occupant      | A private motorized passenger vehicle carrrying one occupant (the driver       |  |  |  |  |
| vehicle (SOV)        | only). Also referred to as a drive alone vehicle.                              |  |  |  |  |
| Transportation       | A set of strategies for increasing travel flow on existing facilities through  |  |  |  |  |
| system               | improvements such as ramp metering, traffic signal synchronization,            |  |  |  |  |
| management (TSM)     | incident response and access management.                                       |  |  |  |  |
| United States        | The federal cabinet-level agency with responsibility for highways, mass        |  |  |  |  |
| Department of        | transit, aviation and ports; it is headed by the Secretary of Transportation.  |  |  |  |  |
| Transportation       | The DOT includes the Federal Highway Administration and the Federal            |  |  |  |  |
| (USDOT)              | Transit Administration, among others.  |  |  |  |  |
| L                    | , <u> </u>   |  |  |  |  |

Current Approved Project List with Approved Amendments



| LEAD A          | LEAD AGENCY Beaverton                              |        |  |                 |                |              |                |
|-----------------|--|--------|--|-----------------|----------------|--------------|----------------|
| PROJEC          | PROJECT NAME Beaverton Downtown Loop: Phase I Demo |        |  |                 |                |              |                |
| Proje           | ect IDs  |        | Projec   | t Description   |                |              | Project Type   |
| ODOT KEY        | 23530  | Design | and construct various pedestri                                     | an and street u | pgrades protec | ted bikeways | Active         |
| MTIP ID         | 71410  |        | ks traffic signal landscaping sto<br>es plus new bus stops on SW H |                 | •              |              | Transportation |
| RTP ID          |  | OR215  | OR224)   |                 |                |              |                |
| Pł              | iase   | Year   | Year Fund Type Federal Minimum Other Amount Local Match Amount     |                 |                |              |                |
| Preliminary     | engineering  | 2025   | HIPCDS23   | \$1,200,000     | \$137,345      | \$162,655    | \$1,500,000    |
| Purchase rig    | ght of way   | 2026   | OTHER - LOCAL  | \$0             | \$0            | \$300,000    | \$300,000      |
| Constructio     | n  | 2026   | CDS2023  | \$1,616,279     | \$184,990      | \$0          | \$1,801,269    |
| Constructio     | n  | 2026   | HIPCDS23   | \$2,800,000     | \$320,473      | \$0          | \$3,120,473    |
| Constructio     | n  | 2026   | OTHER - LOCAL  | \$0             | \$0            | \$4,834,758  | \$4,834,758    |
| Other (expla    | ain)   | 2027   | OTHER - LOCAL  | \$0             | \$0            | \$40,500     | \$40,500       |
| FY 24-29 Totals |  |        | \$5,616,279  | \$642,808       | \$5,337,913    | \$11,597,000 |                |
|                 | Estimated Project Cost (YOE\$)                     |        |  |                 | \$642,808      | \$5,337,913  | \$11,597,000   |

| LEAD AGENCY Beaverton                                |  |         |  |                  |                 |            |              |  |
|--|--|---------|--|------------------|-----------------|------------|--------------|--|
| PROJEC   | PROJECT NAME Beaverton Downtown Loop: Preliminary Design |         |  |                  |                 |            |              |  |
| Proje  | ect IDs  |         | Projec   | t Description    |                 |            | Project Type |  |
| ODOT KEY   | 23531  | Comple  | ete preliminary design activities  | s containing var | ious pedestrian | and street | Active       |  |
| MTIP ID  | 71411  |         | pgrades protected bikeways wider sidewalks traffic signal upgrades new bus tops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE |                  |                 |            |              |  |
| RTP ID   | 10664  | grant a |  | ,                |                 |            |              |  |
| Ph   | iase   | Year    | Fund Type  | Federal          | Minimum         | Other      | Total Amount |  |
|  |  |         |  | Amount           | Local Match     | Amount     |              |  |
| Preliminary  | engineering  | 2025    | ACPO (80/20)   | \$2,000,000      | \$500,000       | \$0        | \$2,500,000  |  |
| FY 24-29 Totals \$2,000,000 \$500,000                |  |         |  | \$0              | \$2,500,000     |            |              |  |
|  |  |         |  |                  |                 |            |              |  |
| Estimated Project Cost (YOE\$) \$2,000,000 \$500,000 |  |         |  | \$0              | \$2,500,000     |            |              |  |

| LEAD AGENCY Beaverton   |         |           |                                  |                    |                 |        |                |
|---|---------|-----------|----------------------------------|--------------------|-----------------|--------|----------------|
| PROJECT NAME Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide |         |           |                                  |                    |                 |        |                |
| Proje   | ect IDs |           | Projec                           | t Description      |                 |        | Project Type   |
| ODOT KEY  | 23581   | Implem    | nent leading pedestrian interva  | l (LPI) at traffic | signals running | SCATS  | Transportation |
| MTIP ID   | 71403   |           | Coordination Adaptive Traffic    |                    |                 | '      | System         |
| 141111  | 71403   | signals a | and upgrade existing traffic det | ections at up to   | 31 sites for ad | ded    | Management     |
| RTP ID  | 11104   | pedestr   | ian safety.                      |                    |                 |        | Operations     |
| Ph  | nase    | Year      | Fund Type                        | Federal            | Minimum         | Other  | Total Amount   |
|   |         |           |                                  | Amount             | Local Match     | Amount |                |
| Other (expla  | ain)    | 2025      | STBG-URBAN                       | \$1,938,940        | \$221,920       | \$0    | \$2,160,860    |
| FY 24-29 Totals   |         |           |                                  | \$1,938,940        | \$221,920       | \$0    | \$2,160,860    |
|   |         |           |                                  |                    |                 |        |                |
| Estimated Project Cost (YOE\$)  |         |           |                                  | \$1,938,940        | \$221,920       | \$0    | \$2,160,860    |

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| LEAD AGENCY Beaverton              |  |      |  |               |             |           |                          |  |  |
|------------------------------------|--|------|--|---------------|-------------|-----------|--------------------------|--|--|
| PROJEC                             | PROJECT NAME OR210: SW Scholls Ferry Rd to SW Hall ITS |      |  |               |             |           |                          |  |  |
| Proje                              | ect IDs  |      | Projec   | t Description |             |           | Project Type             |  |  |
| ODOT KEY                           | 21121  |      | nent Adaptive Signal Control Te  | • ,           |             | •         | Transportation<br>System |  |  |
| MTIP ID                            | 71018  |      | actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.  Material Conditions of the properties of the prop |               |             |           |                          |  |  |
| RTP ID                             |  |      | ·  |               |             |           |                          |  |  |
| Ph                                 | ase  | Year | Fund Type  | Federal       | Minimum     | Other     | Total Amount             |  |  |
|                                    |  |      |  | Amount        | Local Match | Amount    |                          |  |  |
| Construction                       | n  | 2024 | STP  | \$304,939     | \$34,902    | \$0       | \$339,841                |  |  |
| FY 24-29 Totals \$304,939 \$34,902 |  |      |  |               | \$0         | \$339,841 |                          |  |  |
| Prior Years' Totals                |  |      |  | \$445,061     | \$50,939    | \$0       | \$496,000                |  |  |
| Estimated Project Cost (YOE\$)     |  |      |  | \$750,000     | \$85,841    | \$0       | \$835,841                |  |  |

| LEAD AGENCY Beaverton                                     |         |      |   |               |             |           |              |  |  |
|---|---------|------|---|---------------|-------------|-----------|--------------|--|--|
| PROJECT NAME SW Allen Blvd: SW Murray Blvd to SW King Ave |         |      |   |               |             |           |              |  |  |
| Proje   | ect IDs |      | Projec  | t Description |             |           | Project Type |  |  |
| ODOT KEY  | 23252   |      | en Blvd Complete Street Plan p  | •             | •           | •         | Active       |  |  |
| MTIP ID   | 71283   |      | evelop and prioritize infrastructure investments to make walking biking and Transportati aking transit safer and more comfortable while maintaining vehicle mobility. |               |             |           |              |  |  |
| RTP ID  | 11900   |      |   |               |             |           |              |  |  |
| Ph  | iase    | Year | Fund Type   | Federal       | Minimum     | Other     | Total Amount |  |  |
|   |         |      |   | Amount        | Local Match | Amount    |              |  |  |
| Planning  |         | 2025 | STBG-URBAN  | \$500,000     | \$57,227    | \$249,720 | \$806,947    |  |  |
| FY 24-29 Totals \$500,000                                 |         |      |   | \$57,227      | \$249,720   | \$806,947 |              |  |  |
|   |         |      |   |               |             |           |              |  |  |
| Estimated Project Cost (YOE\$)                            |         |      | \$500,000   | \$57,227      | \$249,720   | \$806,947 |              |  |  |

| LEAD A       | AGENCY   | Clack  | amas County  |               |             |        |                      |  |  |
|--------------|----------|--------|--|---------------|-------------|--------|----------------------|--|--|
| PROJEC       | T NAME   | Clack  | Clackamas County Regional Freight ITS - Phase 2B               |               |             |        |                      |  |  |
| Proje        | ect IDs  |        | Projec   | t Description |             |        | Project Type         |  |  |
| ODOT KEY     | 22129    | -      | ete Freight ITS Action Plan impr                               |               | -           |        | Transportation       |  |  |
| MTIP ID      | 71101    |        | riorities signal UPS battery bac tations travel time measureme | •             |             | -      | System<br>Management |  |  |
| RTP ID       | 11104    | monito | ring trailer   |               |             |        | Operations           |  |  |
| Ph           | iase     | Year   | Fund Type  | Federal       | Minimum     | Other  | Total Amount         |  |  |
|              |          |        |  | Amount        | Local Match | Amount |                      |  |  |
| Construction | n        | 2025   | STBG-URBAN   | \$840,355     | \$96,182    | \$0    | \$936,537            |  |  |
|              |          |        | FY 24-29 Totals  | \$840,355     | \$96,182    | \$0    | \$936,537            |  |  |
|              | <u> </u> |        | Prior Years' Totals  | \$200,000     | \$22,891    | \$0    | \$222,891            |  |  |
|              | <u> </u> | E      | stimated Project Cost (YOE\$)                                  | \$1,040,355   | \$119,073   | \$0    | \$1,159,428          |  |  |

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| LEAD A         | AGENCY  | Clack | amas County  |               |             |           |                      |  |  |
|----------------|---------|-------|--|---------------|-------------|-----------|----------------------|--|--|
| PROJEC         | T NAME  | Clack | Clackamas Countywide Traffic Signal Safety Upgrade             |               |             |           |                      |  |  |
| Proje          | ect IDs |       | Projec   | t Description |             |           | Project Type         |  |  |
| ODOT KEY       | 23582   |       | y and upgrade selected traffic s                               | •             |             | •         | Transportation       |  |  |
| MTIP ID        | 71404   | _     | nal hardware and install proted added safety and accessibility | •             | •           | ssings to | System<br>Management |  |  |
| RTP ID         | 11104   |       |  |               |             |           | Operations           |  |  |
| Ph             | iase    | Year  | Fund Type  | Federal       | Minimum     | Other     | Total Amount         |  |  |
|                |         |       |  | Amount        | Local Match | Amount    |                      |  |  |
| Other (expla   | ain)    | 2025  | STBG-URBAN   | \$933,192     | \$106,808   | \$0       | \$1,040,000          |  |  |
| FY 24-29 Total |         |       | FY 24-29 Totals  | \$933,192     | \$106,808   | \$0       | \$1,040,000          |  |  |
|                |         |       |  |               |             |           |                      |  |  |
|                | -       | E     | stimated Project Cost (YOE\$)                                  | \$933,192     | \$106,808   | \$0       | \$1,040,000          |  |  |

| LEAD A              | AGENCY     | Clack | amas County                                    |                |                |             |                |  |  |
|---------------------|------------|-------|--|----------------|----------------|-------------|----------------|--|--|
| PROJEC              | T NAME     | Court | Courtney Ave Complete Street: River Rd - OR99E |                |                |             |                |  |  |
| Proje               | ect IDs    |       | Projec   | t Description  |                |             | Project Type   |  |  |
| ODOT KEY            | 22131      |       | urtney Ave from River Rd to OR                 |                | •              |             | Active         |  |  |
| MTIP ID             | 71097      |       | form water management rain g<br>ements.        | ardens ADA imp | provements and | d crosswalk | Transportation |  |  |
| RTP ID              | 11525      |       |  |                |                |             |                |  |  |
| Ph                  | nase       | Year  | Fund Type                                      | Federal        | Minimum        | Other       | Total Amount   |  |  |
|                     |            |       |  | Amount         | Local Match    | Amount      |                |  |  |
| Purchase rig        | ght of way | 2025  | CMAQ - URBAN                                   | \$608,818      | \$69,682       | \$418,195   | \$1,096,695    |  |  |
| Other (expla        | ain)       | 2025  | CMAQ - URBAN                                   | \$4,486        | \$513          | \$0         | \$4,999        |  |  |
| Constructio         | n          | 2026  | CMAQ - URBAN                                   | \$3,459,630    | \$395,970      | \$517,300   | \$4,372,900    |  |  |
| FY 24-29 Totals     |            |       | \$4,072,934                                    | \$466,165      | \$935,495      | \$5,474,594 |                |  |  |
| Prior Years' Totals |            |       |  | \$1,007,058    | \$115,262      | \$0         | \$1,122,320    |  |  |
|                     |            |       | stimated Project Cost (YOE\$)                  | \$5,079,992    | \$581,427      | \$935,495   | \$6,596,914    |  |  |

| LEAD A   | AGENCY  | Clack    | camas County   |                   |                        |                 |                |  |  |
|----------|---------|----------|--|-------------------|------------------------|-----------------|----------------|--|--|
| PROJEC   | T NAME  | I-205    | I-205 Multi-User Path Alternatives Development Study |                   |                        |                 |                |  |  |
| Proje    | ect IDs |          | Projec   | t Description     |                        |                 | Project Type   |  |  |
| ODOT KEY | 23236   |          | udy will assess up to three route                    |                   |                        | •               | Active         |  |  |
| MTIP ID  | 71276   |          | luation leading to a preferred a<br>s process.       | lignment select   | ed through an a        | alternative     | Transportation |  |  |
| RTP ID   | 11767   |          | •  |                   |                        |                 |                |  |  |
| Ph       | iase    | Year     | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |  |
| Planning |         | 2025     | STBG-URBAN   | \$1,094,858       | \$125,311              | \$0             | \$1,220,169    |  |  |
|          |         |          | FY 24-29 Totals                                      | \$1,094,858       | \$125,311              | \$0             | \$1,220,169    |  |  |
| _        |         | <u>-</u> |  |                   |                        |                 |                |  |  |
|          |         | Е        | stimated Project Cost (YOE\$)                        | \$1,094,858       | \$125,311              | \$0             | \$1,220,169    |  |  |

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| LEAD /          | AGENCY      | Clack  | Clackamas County                     |                  |                |             |                   |  |  |
|-----------------|-------------|--------|--------------------------------------|------------------|----------------|-------------|-------------------|--|--|
| PROJEC          | CT NAME     | S Hol  | S Holly Lane: Abernethy Creek Bridge |                  |                |             |                   |  |  |
| Proje           | ect IDs     |        | Projec                               | t Description    |                |             | Project Type      |  |  |
| ODOT KEY        | 23083       | 1 -    | e the existing bridge with a nev     | v single-span br | idge to ensure | continued   | Roads and Bridges |  |  |
| MTIP ID         | 71369       | connec | tivity.                              |                  |                |             |                   |  |  |
| RTP ID          | 12092       |        |                                      |                  |                |             |                   |  |  |
| Ph              | nase        | Year   | Fund Type                            | Federal          | Minimum        | Other       | Total Amount      |  |  |
|                 |             |        |                                      | Amount           | Local Match    | Amount      |                   |  |  |
| Purchase rig    | ght of way  | 2025   | STBG State (IIJA)                    | \$113,688        | \$13,012       | \$0         | \$126,700         |  |  |
| Preliminary     | engineering | 2025   | STBG State (IIJA)                    | \$1,027,588      | \$117,612      | \$0         | \$1,145,200       |  |  |
| Other (expla    | ain)        | 2025   | STBG State (IIJA)                    | \$11,396         | \$1,304        | \$0         | \$12,700          |  |  |
| Constructio     | n           | 2027   | STBG State (IIJA)                    | \$7,279,705      | \$833,195      | \$0         | \$8,112,900       |  |  |
| FY 24-29 Totals |             |        | \$8,432,377                          | \$965,123        | \$0            | \$9,397,500 |                   |  |  |
|                 |             |        |                                      |                  |                |             |                   |  |  |
|                 |             | E      | stimated Project Cost (YOE\$)        | \$8,432,377      | \$965,123      | \$0         | \$9,397,500       |  |  |

| LEAD /      | AGENCY  | Clack   | camas County                     |                   |                |             |              |
|-------------|---------|---------|----------------------------------|-------------------|----------------|-------------|--------------|
| PROJEC      | CT NAME | SE Jol  | hnson Creek Blvd: 79th Pl - 82n  | d Ave (Clackan    | nas County)    |             |              |
| Proje       | ect IDs |         | Projec                           | t Description     |                |             | Project Type |
| ODOT KEY    | 21636   | Install | a signal at 79th Ave. Allow only | right-in right-o  | ut movement a  | it 80th Ave | Roadway and  |
| MTIP ID     | 71190   | and the | e Fred Meyer driveway to increa  | ase safety at the | ese locations. |             | bridge       |
| RTP ID      | 11763   |         |                                  |                   |                |             |              |
| Pł          | nase    | Year    | Fund Type                        | Federal           | Minimum        | Other       | Total Amount |
|             |         |         |                                  | Amount            | Local Match    | Amount      |              |
| Constructio | n       | 2025    | HSIP (92.22)                     | \$201,669         | \$17,013       | \$1,602,318 | \$1,821,000  |
| FY 24-2     |         |         | FY 24-29 Totals                  | \$201,669         | \$17,013       | \$1,602,318 | \$1,821,000  |
|             |         |         | Prior Years' Totals              | \$1,258,768       | \$106,194      | \$0         | \$1,364,962  |
|             |         | E       | stimated Project Cost (YOE\$)    | \$1,460,437       | \$123,207      | \$1,602,318 | \$3,185,962  |

| LEAD A      | AGENCY      | Clack   | amas County  |                   |                   |               |                   |  |  |
|-------------|-------------|---------|--|-------------------|-------------------|---------------|-------------------|--|--|
| PROJEC      | CT NAME     | SE Su   | SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas) |                   |                   |               |                   |  |  |
| Proje       | ect IDs     |         | Projec   | t Description     |                   |               | Project Type      |  |  |
| ODOT KEY    | 22828       | Install | adaptive signal system to coord                    | linate signals or | n this section of | the corridor  | Roads and Bridges |  |  |
| MTIP ID     | 71346       | to impr | ove traffic flow and reduce cras                   | shes at various i | intersections or  | this section. |                   |  |  |
| RTP ID      |             |         |  |                   |                   |               |                   |  |  |
| Pł          | nase        | Year    | Fund Type  | Federal           | Minimum           | Other         | Total Amount      |  |  |
|             |             |         |  | Amount            | Local Match       | Amount        |                   |  |  |
| Preliminary | engineering | 2024    | HSIP (90%)   | \$458,186         | \$50,910          | \$0           | \$509,096         |  |  |
| Constructio | n           | 2026    | HSIP (90%)   | \$1,350,815       | \$150,091         | \$0           | \$1,500,906       |  |  |
|             |             |         | FY 24-29 Totals                                    | \$1,809,001       | \$201,001         | \$0           | \$2,010,002       |  |  |
|             | <u> </u>    | _       |  |                   |                   | <u> </u>      |                   |  |  |
|             |             | E       | stimated Project Cost (YOE\$)                      | \$1,809,001       | \$201,001         | \$0           | \$2,010,002       |  |  |

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| LEAD A       | AGENCY  | Clack | camas County   |               |             |            |                 |  |  |
|--------------|---------|-------|--|---------------|-------------|------------|-----------------|--|--|
| PROJEC       | T NAME  | Suppl | Supplemental Planning: Civil Rights & Community                      |               |             |            |                 |  |  |
| Proje        | ect IDs |       | Projec   | t Description |             |            | Project Type    |  |  |
| ODOT KEY     | 23738   |       | vard will be used by Clackamas                                       | •             | _           |            | System/corridor |  |  |
| MTIP ID      | 71450   |       | ortation Safety Action Plan to ir<br>gn the plan with the SS4A Actio | •             | •           | engagement | planning        |  |  |
| RTP ID       | 11103   |       |  | •             |             |            |                 |  |  |
| Ph           | iase    | Year  | Fund Type  | Federal       | Minimum     | Other      | Total Amount    |  |  |
|              |         |       |  | Amount        | Local Match | Amount     |                 |  |  |
| Planning     |         | 2024  | ACâ€\S4A23   | \$330,000     | \$82,500    | \$1,405    | \$413,905       |  |  |
| FY 24-29 Tot |         |       | FY 24-29 Totals  | \$330,000     | \$82,500    | \$1,405    | \$413,905       |  |  |
|              |         |       |  |               |             |            |                 |  |  |
|              | -       | E     | stimated Project Cost (YOE\$)  | \$330,000     | \$82,500    | \$1,405    | \$413,905       |  |  |

| LEAD A          | AGENCY      | Gres  | ham   |                   |                 |             |                |  |
|-----------------|-------------|---|---|-------------------|-----------------|-------------|----------------|--|
| PROJEC          | CT NAME     | 162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey |   |                   |                 |             |                |  |
| Proje           | ect IDs     |   | Projec  | t Description     |                 |             | Project Type   |  |
| ODOT KEY        | 23245       | Compl   | ete street safety elements inclu                                    | iding arterial re | habilitation AD | A ramps and | Active         |  |
| MTIP ID         | 71278       |   | gs pedestrian sidewalk and buff<br>E Glisan St north to NE Halsey S |                   |                 |             | Transportation |  |
| RTP ID          | 10447       | safety  |   |                   |                 | -           |                |  |
| Pł              | nase        | Year  | Fund Type   | Federal           | Minimum         | Other       | Total Amount   |  |
|                 |             |   |   | Amount            | Local Match     | Amount      |                |  |
| Preliminary     | engineering | 2024  | STBG-URBAN  | \$216,333         | \$24,760        | \$0         | \$241,093      |  |
| Purchase rig    | ght of way  | 2026  | STBG-URBAN  | \$214,555         | \$24,557        | \$0         | \$239,112      |  |
| Other (expla    | ain)        | 2028  | STBG-URBAN  | \$24,227          | \$2,773         | \$0         | \$27,000       |  |
| Constructio     | n           | 2029  | STBG-URBAN  | \$7,120,767       | \$815,004       | \$0         | \$7,935,771    |  |
| FY 24-29 Totals |             |   | \$7,575,882   | \$867,094         | \$0             | \$8,442,976 |                |  |
|                 |             |   |   |                   |                 |             |                |  |
|                 |             | Е   | stimated Project Cost (YOE\$)                                       | \$7,575,882       | \$867,094       | \$0         | \$8,442,976    |  |

| LEAD A       | AGENCY      | Gres     | ham   |                 |                |               |                |  |  |
|--------------|-------------|----------|---|-----------------|----------------|---------------|----------------|--|--|
| PROJEC       | CT NAME     | 181st    | 181st Ave Safety Upgrades: SE Stark St to E Burnside St |                 |                |               |                |  |  |
| Proje        | ect IDs     |          | Projec  | t Description   |                |               | Project Type   |  |  |
| ODOT KEY     | 23555       | -        | ete safety upgrades: New traffi                         |                 |                | alks buffered | Active         |  |  |
| MTIP ID      | 71397       | bike lar | ne lighting and utility upgrades                        | for greater ped | estrian safety |               | Transportation |  |  |
| RTP ID       | 11682       |          |   |                 |                |               |                |  |  |
| Ph           | nase        | Year     | Fund Type   | Federal         | Minimum        | Other         | Total Amount   |  |  |
|              |             |          |   | Amount          | Local Match    | Amount        |                |  |  |
| Preliminary  | engineering | 2024     | CDS2023   | \$462,110       | \$52,891       | \$0           | \$515,001      |  |  |
| Purchase rig | ght of way  | 2025     | CDS2023   | \$538,380       | \$61,620       | \$0           | \$600,000      |  |  |
| Other (expla | ain)        | 2025     | CDS2023   | \$565,299       | \$64,701       | \$0           | \$630,000      |  |  |
| Constructio  | n           | 2026     | CDS2023   | \$1,612,897     | \$184,603      | \$0           | \$1,797,500    |  |  |
|              |             |          | FY 24-29 Totals   | \$3,178,686     | \$363,815      | \$0           | \$3,542,501    |  |  |
|              |             |          |   |                 |                |               |                |  |  |
|              |             | E        | Stimated Project Cost (YOE\$)                           | \$3,178,686     | \$363,815      | \$0           | \$3,542,501    |  |  |

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| LEAD A       | AGENCY      | Gres   | Gresham                        |                  |                 |        |                |  |  |
|--------------|-------------|--|--------------------------------|------------------|-----------------|--------|----------------|--|--|
| PROJEC       | CT NAME     | Gresham Park Paths: Columbia View Park and N. Gresham Park |                                |                  |                 |        |                |  |  |
| Proje        | ect IDs     |  | Projec                         | t Description    |                 |        | Project Type   |  |  |
| ODOT KEY     | 23505       |  | uct an approximately 800 foot  | -                |                 |        | Active         |  |  |
| MTIP ID      | 71419       | and an   | approximately 1400 foot multi- | -use path across | s North Greshai | n Park | Transportation |  |  |
| RTP ID       |             |  |                                |                  |                 |        |                |  |  |
| Pł           | nase        | Year   | Fund Type                      | Federal          | Minimum         | Other  | Total Amount   |  |  |
|              |             |  |                                | Amount           | Local Match     | Amount |                |  |  |
| Preliminary  | engineering | 2025   | TA - STATE                     | \$124,981        | \$14,305        | \$0    | \$139,286      |  |  |
| Purchase rig | ght of way  | 2026   | TA - STATE                     | \$5,384          | \$616           | \$0    | \$6,000        |  |  |
| Constructio  | n           | 2027   | TA - STATE                     | \$1,263,241      | \$144,584       | \$0    | \$1,407,825    |  |  |
|              |             |  | FY 24-29 Totals                | \$1,393,606      | \$159,505       | \$0    | \$1,553,111    |  |  |
|              |             |  |                                |                  |                 |        |                |  |  |
|              |             | E  | stimated Project Cost (YOE\$)  | \$1,393,606      | \$159,505       | \$0    | \$1,553,111    |  |  |

| LEAD AGENCY  |             | Gres                            | ham                             |               |                |            |              |  |
|--------------|-------------|---------------------------------|---------------------------------|---------------|----------------|------------|--------------|--|
| PROJEC       | CT NAME     | Gresham Pedestrian Improvements |                                 |               |                |            |              |  |
| Proj         | ect IDs     |                                 | Projec                          | t Description |                |            | Project Type |  |
| ODOT KEY     | 22832       |                                 | crosswalks with flashing beacon | •             | signs to impro | ve safety. | Pedestrian   |  |
| MTIP ID      | 71350       | Install o                       | curb ramps to meet current sta  | ndards.       |                |            |              |  |
| RTP ID       | 10509       |                                 |                                 |               |                |            |              |  |
| Pł           | nase        | Year                            | Fund Type                       | Federal       | Minimum        | Other      | Total Amount |  |
|              |             |                                 |                                 | Amount        | Local Match    | Amount     |              |  |
| Preliminary  | engineering | 2024                            | HSIP (90%)                      | \$851,946     | \$94,661       | \$0        | \$946,607    |  |
| Purchase rig | ght of way  | 2025                            | HSIP (90%)                      | \$18,000      | \$2,000        | \$0        | \$20,000     |  |
| Constructio  | n           | 2026                            | HSIP (90%)                      | \$1,765,254   | \$196,139      | \$0        | \$1,961,393  |  |
|              |             |                                 | FY 24-29 Totals                 | \$2,635,200   | \$292,800      | \$0        | \$2,928,000  |  |
| _            |             |                                 |                                 |               |                |            |              |  |
| E            |             |                                 | stimated Project Cost (YOE\$)   | \$2,635,200   | \$292,800      | \$0        | \$2,928,000  |  |

| LEAD A                         | AGENCY  | Gresl  | nam  |                |                 |             |                |  |  |
|--------------------------------|---------|--------|--|----------------|-----------------|-------------|----------------|--|--|
| PROJEC                         | CT NAME | NE CI  | NE Cleveland Ave.: SE Stark St - NE Burnside                     |                |                 |             |                |  |  |
| Proje                          | ect IDs |        | Projec   | t Description  |                 |             | Project Type   |  |  |
| ODOT KEY                       | 20808   | Comple | ete phase two of the project by                                  | improving subs | standard sectio | n of        | Active         |  |  |
| MTIP ID                        | 70878   |        | nd Ave between Stark and Burr<br>nes sidewalks curbs and gutters | •              | 0 , ,           |             | Transportation |  |  |
| RTP ID                         | 11096   |        | · ·  | •              | ,               | ,           |                |  |  |
| Ph                             | nase    | Year   | Fund Type  | Federal        | Minimum         | Other       | Total Amount   |  |  |
|                                |         |        |  | Amount         | Local Match     | Amount      |                |  |  |
| Constructio                    | n       | 2025   | CMAQ - URBAN   | \$2,313,096    | \$264,744       | \$947,160   | \$3,525,000    |  |  |
| FY 24-29 Totals                |         |        | \$2,313,096  | \$264,744      | \$947,160       | \$3,525,000 |                |  |  |
| Prior Years' Totals            |         |        | Prior Years' Totals  | \$828,060      | \$94,775        | \$987,649   | \$1,910,484    |  |  |
| Estimated Project Cost (YOE\$) |         |        |  | \$3,141,156    | \$359,519       | \$1,934,809 | \$5,435,484    |  |  |

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| LEAD A       | AGENCY  | Gres | ham  |               |             |             |                |  |  |
|--------------|---------|------|--|---------------|-------------|-------------|----------------|--|--|
| PROJEC       | TNAME   | NW E | NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave           |               |             |             |                |  |  |
| Proje        | ect IDs |      | Projec   | t Description |             |             | Project Type   |  |  |
| ODOT KEY     | 16986   |      | 1 (of 2 phases) to extend NW D   |               |             |             | Active         |  |  |
| MTIP ID      | 70542   |      | ile Ave with active transportation<br>ements sidewalks (gap fills) cur | •             |             | DA          | Transportation |  |  |
| RTP ID       | 10433   |      |  |               |             |             |                |  |  |
| Ph           | ase     | Year | Fund Type  | Federal       | Minimum     | Other       | Total Amount   |  |  |
|              |         |      |  | Amount        | Local Match | Amount      |                |  |  |
| Construction | n       | 2024 | CMAQ - URBAN   | \$3,742,312   | \$428,324   | \$3,675,961 | \$7,846,597    |  |  |
|              |         |      | FY 24-29 Totals  | \$3,742,312   | \$428,324   | \$3,675,961 | \$7,846,597    |  |  |
| _            |         | ·    | Prior Years' Totals  | \$1,777,909   | \$192,044   | \$0         | \$1,969,953    |  |  |
| _            | -       | E    | Stimated Project Cost (YOE\$)  | \$5,520,221   | \$620,368   | \$3,675,961 | \$9,816,550    |  |  |

| LEAD A   | AGENCY       | Нарр    | y Valley                             |                  |                 |            |                |  |  |
|----------|--------------|---------|--------------------------------------|------------------|-----------------|------------|----------------|--|--|
| PROJEC   | PROJECT NAME |         | Clackamas River Trail (Happy Valley) |                  |                 |            |                |  |  |
| Proje    | ect IDs      |         | Projec                               | t Description    |                 |            | Project Type   |  |  |
| ODOT KEY | 23520        | Project | refinement for a continuous o        | ff-road regional | trail approxima | ately 6250 | Active         |  |  |
| MTIP ID  | 71421        | feet be | tween the OR 212/224 intercha        | inge and Spring  | water Bridge.   |            | Transportation |  |  |
| RTP ID   |              |         |                                      |                  |                 |            |                |  |  |
| Ph       | ase          | Year    | Fund Type                            | Federal          | Minimum         | Other      | Total Amount   |  |  |
|          |              |         |                                      | Amount           | Local Match     | Amount     |                |  |  |
| Planning |              | 2024    | TA - STATE                           | \$258,019        | \$29,531        | \$0        | \$287,550      |  |  |
|          |              |         | FY 24-29 Totals                      | \$258,019        | \$29,531        | \$0        | \$287,550      |  |  |
|          |              |         |                                      |                  |                 | _          |                |  |  |
|          |              | Е       | stimated Project Cost (YOE\$)        | \$258,019        | \$29,531        | \$0        | \$287,550      |  |  |

| LEAD /          | AGENCY      | Lake                                    | Oswego  |                 |                 |             |                   |  |
|-----------------|-------------|---|---|-----------------|-----------------|-------------|-------------------|--|
| PROJEC          | CT NAME     | Lake Oswego Signals Visibility Upgrades |   |                 |                 |             |                   |  |
| Proje           | ect IDs     |   | Projec  | t Description   |                 |             | Project Type      |  |
| ODOT KEY        | 22829       |   | upgrades to improve visibility a                          |                 |                 |             | Roads and Bridges |  |
| MTIP ID         | 71347       | _                                       | pedestrian intervals and chang to flashing yellow arrows. | ges from permis | sive-only green | left turn   |                   |  |
| RTP ID          | 12095       |   |   |                 |                 |             |                   |  |
| Ph              | nase        | Year                                    | Fund Type   | Federal         | Minimum         | Other       | Total Amount      |  |
|                 |             |   |   | Amount          | Local Match     | Amount      |                   |  |
| Purchase rig    | ght of way  | 2025                                    | HSIP (90%)  | \$4,500         | \$500           | \$0         | \$5,000           |  |
| Preliminary     | engineering | 2025                                    | HSIP (90%)  | \$518,817       | \$57,646        | \$0         | \$576,463         |  |
| Other (expla    | ain)        | 2025                                    | HSIP (90%)  | \$4,500         | \$500           | \$0         | \$5,000           |  |
| Constructio     | n           | 2026                                    | HSIP (90%)  | \$1,083,183     | \$120,354       | \$0         | \$1,203,537       |  |
| FY 24-29 Totals |             |   | \$1,611,000   | \$179,000       | \$0             | \$1,790,000 |                   |  |
|                 |             |   |   |                 |                 |             |                   |  |
|                 |             | Е                                       | stimated Project Cost (YOE\$)                             | \$1,611,000     | \$179,000       | \$0         | \$1,790,000       |  |

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| LEAD /          | AGENCY      | Metr  | 0  |               |             |        |              |  |
|-----------------|-------------|---|--|---------------|-------------|--------|--------------|--|
| PROJEC          | CT NAME     | 82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside |  |               |             |        |              |  |
| Proje           | ect IDs     |   | Projec   | t Description |             |        | Project Type |  |
| ODOT KEY        |             |   |  |               | •           |        | Transit      |  |
| MTIP ID         | 71425       |   | luding preliminary design addre<br>ing materials and other activitie | _             |             | •      |              |  |
| RTP ID          | 12029       | Starts g  | rant   |               |             |        |              |  |
| Ph              | nase        | Year  | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |
|                 |             |   |  | Amount        | Local Match | Amount |              |  |
| Preliminary     | engineering | 2024  | STBG-URBAN   | \$2,970,841   | \$340,026   | \$0    | \$3,310,867  |  |
| Preliminary     | engineering | 2024  | Carbon Reduction - Urban   | \$3,029,159   | \$346,701   | \$0    | \$3,375,860  |  |
| FY 24-29 Totals |             |   |  | \$6,000,000   | \$686,727   | \$0    | \$6,686,727  |  |
|                 |             |   |  |               |             |        |              |  |
|                 | ·           | Е   | stimated Project Cost (YOE\$)  | \$6,000,000   | \$686,727   | \$0    | \$6,686,727  |  |

| LEAD A          | AGENCY  | Metr   | 0                                |                   |                 |             |                  |  |  |
|-----------------|---------|--------|----------------------------------|-------------------|-----------------|-------------|------------------|--|--|
| PROJEC          | T NAME  | Carbo  | Carbon Reduction Program Reserve |                   |                 |             |                  |  |  |
| Proje           | ect IDs |        | Projec                           | t Description     |                 |             | Project Type     |  |  |
| ODOT KEY        | 23239   | Fundin | g to focus on transportation ac  | tivities which re | educe the emiss | sions of    | Regional Program |  |  |
| MTIP ID         | 71331   | carbon | and greenhouse gases from tra    | insportation so   | urces.          |             |                  |  |  |
| RTP ID          |         |        |                                  |                   |                 |             |                  |  |  |
| Ph              | ase     | Year   | Fund Type                        | Federal           | Minimum         | Other       | Total Amount     |  |  |
|                 |         |        |                                  | Amount            | Local Match     | Amount      |                  |  |  |
| Other (expla    | ain)    | 2027   | Carbon Reduction - Urban         | \$8,039,213       | \$920,124       | \$0         | \$8,959,337      |  |  |
| FY 24-29 Totals |         |        | \$8,039,213                      | \$920,124         | \$0             | \$8,959,337 |                  |  |  |
|                 |         |        |                                  |                   |                 |             |                  |  |  |
| _               |         | E      | stimated Project Cost (YOE\$)    | \$8,039,213       | \$920,124       | \$0         | \$8,959,337      |  |  |

| LEAD A                         | AGENCY  | Metr  | 0   |               |                  |         |              |  |  |
|--------------------------------|---------|-------|---|---------------|------------------|---------|--------------|--|--|
| PROJEC                         | T NAME  | Clima | Climate Smart Implementation Program Reserve                |               |                  |         |              |  |  |
| Proje                          | ect IDs |       | Projec  | t Description |                  |         | Project Type |  |  |
| ODOT KEY                       | 23588   |       | g reserved supporting later app                             |               |                  |         | Other        |  |  |
| MTIP ID                        | 71402   |       | nentation Projects to be program<br>Reduction Program (CRP) | nmed separate | ly in support of | Metro's |              |  |  |
| RTP ID                         | 11103   |       | 5 , ,   |               |                  |         |              |  |  |
| Ph                             | ase     | Year  | Fund Type   | Federal       | Minimum          | Other   | Total Amount |  |  |
|                                |         |       |   | Amount        | Local Match      | Amount  |              |  |  |
| Other (expla                   | ain)    | 2025  | STBG-URBAN  | \$1,588,222   | \$181,779        | \$0     | \$1,770,001  |  |  |
| FY 24-29 Totals                |         |       |   | \$1,588,222   | \$181,779        | \$0     | \$1,770,001  |  |  |
|                                |         |       |   |               |                  |         |              |  |  |
| Estimated Project Cost (YOE\$) |         |       |   | \$1,588,222   | \$181,779        | \$0     | \$1,770,001  |  |  |

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| LEAD A   | AGENCY  | Metr   | 0   |               |                  |        |                 |  |  |
|----------|---------|--------|---|---------------|------------------|--------|-----------------|--|--|
| PROJEC   | T NAME  | Freigl | Freight and Economic Development Planning (FFY 2025-27) |               |                  |        |                 |  |  |
| Proje    | ect IDs |        | Projec  | t Description |                  |        | Project Type    |  |  |
| ODOT KEY | 23221   | _      | al planning to support freight s                        | •             | -                |        | System/corridor |  |  |
| MTIP ID  | 71300   | aevelo | oment planning activities. (FY 20                       | 025-27 UPWP a | llocation years) |        | planning        |  |  |
| RTP ID   | 11664   |        |   |               |                  |        |                 |  |  |
| Ph       | iase    | Year   | Fund Type   | Federal       | Minimum          | Other  | Total Amount    |  |  |
|          |         |        |   | Amount        | Local Match      | Amount |                 |  |  |
| Planning |         | 2027   | STBG-URBAN  | \$250,824     | \$28,708         | \$0    | \$279,532       |  |  |
| FY       |         |        | FY 24-29 Totals   | \$250,824     | \$28,708         | \$0    | \$279,532       |  |  |
|          |         |        |   |               |                  |        |                 |  |  |
|          |         | E      | stimated Project Cost (YOE\$)                           | \$250,824     | \$28,708         | \$0    | \$279,532       |  |  |

| LEAD A   | AGENCY  | Metr     | 0   |                   |                  |              |                  |  |  |
|----------|---------|----------|---|-------------------|------------------|--------------|------------------|--|--|
| PROJEC   | T NAME  | Metro    | Metro Aerial Photo and LIDAR Support (UPWP) |                   |                  |              |                  |  |  |
| Proje    | ect IDs |          | Projec                                      | t Description     |                  |              | Project Type     |  |  |
| ODOT KEY | 23233   | Metro    | UPWP RFFA Step1 funds to ass                | ist and complet   | e required aeria | al photo and | Regional Program |  |  |
| MTIP ID  | 71306   | Light Do | etection and Ranging (LIDAR) acies          | ctivities in supp | ort of RTP goals | and          |                  |  |  |
| RTP ID   | 11103   |          |   |                   |                  |              |                  |  |  |
| Ph       | ase     | Year     | Fund Type                                   | Federal           | Minimum          | Other        | Total Amount     |  |  |
|          |         |          |   | Amount            | Local Match      | Amount       |                  |  |  |
| Planning |         | 2026     | STBG-URBAN                                  | \$229,676         | \$26,287         | \$0          | \$255,963        |  |  |
|          |         |          | FY 24-29 Totals                             | \$229,676         | \$26,287         | \$0          | \$255,963        |  |  |
|          |         |          |   |                   |                  |              |                  |  |  |
|          |         | E        | stimated Project Cost (YOE\$)               | \$229,676         | \$26,287         | \$0          | \$255,963        |  |  |

| LEAD A      | AGENCY | Metr   | 0                               |                 |                 |            |                  |  |
|-------------|--------|--|---------------------------------|-----------------|-----------------|------------|------------------|--|
| PROJEC      | T NAME | Metro Federal Grant Application Support (UPWP) |                                 |                 |                 |            |                  |  |
| Project IDs |        |  | Projec                          | t Description   |                 |            | Project Type     |  |
| ODOT KEY    | 23232  |  | UPWP RFFA Step1 funds to ass    | -               |                 | •          | Regional Program |  |
| MTIP ID     | 71305  | federal  | transportation grant applicatio | ns in support o | f RTP goals and | strategies |                  |  |
| RTP ID      | 11664  |  |                                 |                 |                 |            |                  |  |
| Ph          | iase   | Year   | Fund Type                       | Federal         | Minimum         | Other      | Total Amount     |  |
|             |        |  |                                 | Amount          | Local Match     | Amount     |                  |  |
| Planning    |        | 2026   | STBG-URBAN                      | \$500,000       | \$57,227        | \$0        | \$557,227        |  |
|             |        |  | FY 24-29 Totals                 | \$500,000       | \$57,227        | \$0        | \$557,227        |  |
|             |        |  |                                 |                 |                 | <u> </u>   |                  |  |
|             |        | Е  | stimated Project Cost (YOE\$)   | \$500,000       | \$57,227        | \$0        | \$557,227        |  |

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| LEAD A   | AGENCY  | Metr    | O  |                |             |             |              |  |  |
|--|---------|---------|--|----------------|-------------|-------------|--------------|--|--|
| PROJEC   | T NAME  | Metro   | Metro Transportation Options FFY25 - FFY27 |                |             |             |              |  |  |
| Proje  | ect IDs |         | Projec                                     | t Description  |             |             | Project Type |  |  |
| ODOT KEY 23676 Metro funding to promote and enco |         |         |  | -              |             | sportation  | Roadway and  |  |  |
| MTIP ID  | 71440   | options | during federal fiscal years 202            | 5 2026 and 202 | 7.          |             | bridge       |  |  |
| RTP ID   | 11054   |         |  |                |             |             |              |  |  |
| Ph   | nase    | Year    | Fund Type                                  | Federal        | Minimum     | Other       | Total Amount |  |  |
|  |         |         |  | Amount         | Local Match | Amount      |              |  |  |
| Other (expla                                     | ain)    | 2025    | STBG - STATE (100%)                        | \$1,312,638    | \$0         | \$127,139   | \$1,439,777  |  |  |
| FY 24-29 Totals                                  |         |         | \$1,312,638                                | \$0            | \$127,139   | \$1,439,777 |              |  |  |
|  |         |         |  |                |             |             |              |  |  |
|  |         |         | stimated Project Cost (YOE\$)              | \$1,312,638    | \$0         | \$127,139   | \$1,439,777  |  |  |

| LEAD A   | AGENCY  | Metr | 0  |                  |                   |           |                 |  |  |
|----------|---|------|--|------------------|-------------------|-----------|-----------------|--|--|
| PROJEC   | PROJECT NAME  |      | Next Corridor Planning (FFY 2024)                      |                  |                   |           |                 |  |  |
| Proje    | ect IDs   |      | Projec   | t Description    |                   |           | Project Type    |  |  |
| ODOT KEY | ODOT KEY 22156 Funds to contribute toward development of prioritized transportation |      |  |                  |                   | on        | System/corridor |  |  |
| MTIP ID  | 71113   | -    | ements and funding strategy fo<br>PWP allocation year) | r the region's n | ext priority corr | idor. (FY | planning        |  |  |
| RTP ID   | 11103   |      | , ,  |                  |                   |           |                 |  |  |
| Ph       | iase  | Year | Fund Type  | Federal          | Minimum           | Other     | Total Amount    |  |  |
|          |   |      | •  | Amount           | Local Match       | Amount    |                 |  |  |
| Planning |   | 2025 | STBG-URBAN   | \$269,315        | \$30,824          | \$0       | \$300,139       |  |  |
|          |   |      | FY 24-29 Totals  | \$269,315        | \$30,824          | \$0       | \$300,139       |  |  |
|          |   |      |  |                  |                   |           |                 |  |  |
|          | -   | Е    | stimated Project Cost (YOE\$)                          | \$269,315        | \$30,824          | \$0       | \$300,139       |  |  |

| LEAD A   | AGENCY  | Metr  | 0  |                   |                   |            |                 |  |  |  |
|----------|---------|-------|--|-------------------|-------------------|------------|-----------------|--|--|--|
| PROJEC   | T NAME  | Next  | Next Corridor Planning (FFY 2025-27)                       |                   |                   |            |                 |  |  |  |
| Proje    | ect IDs |       | Projec   | t Description     |                   |            | Project Type    |  |  |  |
| ODOT KEY | 23219   | Funds | to contribute toward developm                              | ent of prioritize | ed transportation | on         | System/corridor |  |  |  |
| MTIP ID  | 71299   | •     | ements and funding strategy fo<br>7 UPWP allocation years) | r the region's n  | ext priority cor  | ridor. (FY | planning        |  |  |  |
| RTP ID   | 11664   |       | 225 27 ST VIT dilocation years)                            |                   |                   |            |                 |  |  |  |
| Ph       | ase     | Year  | Fund Type  | Federal           | Minimum           | Other      | Total Amount    |  |  |  |
|          |         |       |  | Amount            | Local Match       | Amount     |                 |  |  |  |
| Planning |         | 2027  | STBG-URBAN   | \$1,986,659       | \$227,382         | \$0        | \$2,214,041     |  |  |  |
|          |         |       | FY 24-29 Totals  | \$1,986,659       | \$227,382         | \$0        | \$2,214,041     |  |  |  |
|          |         |       |  |                   |                   |            |                 |  |  |  |
|          |         | E     | stimated Project Cost (YOE\$)                              | \$1,986,659       | \$227,382         | \$0        | \$2,214,041     |  |  |  |

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| LEAD A          | AGENCY       | Meti    | 0                              |               |                |              |                  |  |  |
|-----------------|--------------|---------|--------------------------------|---------------|----------------|--------------|------------------|--|--|
| PROJEC          | PROJECT NAME |         | Portland Metro Planning SFY25  |               |                |              |                  |  |  |
| Proje           | Project IDs  |         | Project                        | Description   |                |              | Project Type     |  |  |
| ODOT KEY        | 22312        |         | nd Metro MPO planning funds fo | •             |                |              | Regional Program |  |  |
| MTIP ID         | 71226        | selecte | d and support the annual Metro | Unified Plann | ing Work Progr | am (UPWP)    |                  |  |  |
| RTP ID          | 11103        |         |                                |               |                |              |                  |  |  |
| Ph              | nase         | Year    | Fund Type                      | Federal       | Minimum        | Other        | Total Amount     |  |  |
|                 |              |         |                                | Amount        | Local Match    | Amount       |                  |  |  |
| Planning        |              | 2024    | Metro Planning (Z450)          | \$2,204,755   | \$252,344      | \$0          | \$2,457,099      |  |  |
| Planning        |              | 2024    | STBG-URBAN                     | \$3,081,554   | \$352,698      | \$0          | \$3,434,252      |  |  |
| Planning        |              | 2024    | STBG - STATE                   | \$201,893     | \$23,108       | \$0          | \$225,001        |  |  |
| Planning        |              | 2024    | Metro Planning (Z450) 100% Fe  | \$97,609      | \$0            | \$0          | \$97,609         |  |  |
| Planning        |              | 2024    | Metro PL (5303)                | \$904,861     | \$103,565      | \$0          | \$1,008,426      |  |  |
| Planning        |              | 2024    | OTHER - LOCAL                  | \$0           | \$0            | \$4,377,106  | \$4,377,106      |  |  |
| FY 24-29 Totals |              |         | \$6,490,672                    | \$731,715     | \$4,377,106    | \$11,599,493 |                  |  |  |
|                 |              |         |                                |               |                |              |                  |  |  |
|                 |              |         | Estimated Project Cost (YOE\$) | \$6,490,672   | \$731,715      | \$4,377,106  | \$11,599,493     |  |  |

| LEAD /   | AGENCY  | Metr    | 0  |                    |                 |         |                  |  |  |
|----------|---------|---------|--|--------------------|-----------------|---------|------------------|--|--|
| PROJEC   | T NAME  | Portla  | Portland Metro Planning SFY26                                |                    |                 |         |                  |  |  |
| Proje    | ect IDs |         | Projec   | t Description      |                 |         | Project Type     |  |  |
| ODOT KEY | 22839   | Plannii | ng funds for projects identified                             | in state fiscal ye | ear 2026 of the | Unified | Regional Program |  |  |
| MTIP ID  | 71351   |         | g Work Program (UPWP). The Uses to be conducted over the cou | J                  | •               |         |                  |  |  |
| RTP ID   | 11103   | 30).    |  |                    | , ,             | ,       |                  |  |  |
| Ph       | nase    | Year    | Fund Type  | Federal            | Minimum         | Other   | Total Amount     |  |  |
|          |         |         |  | Amount             | Local Match     | Amount  |                  |  |  |
| Planning |         | 2025    | Metro PL (5303)  | \$1,029,579        | \$117,840       | \$0     | \$1,147,419      |  |  |
| Planning |         | 2025    | Metro Planning (Z450)  | \$2,736,169        | \$313,167       | \$0     | \$3,049,336      |  |  |
|          |         |         | FY 24-29 Totals  | \$3,765,748        | \$431,007       | \$0     | \$4,196,755      |  |  |
|          |         |         |  |                    |                 |         |                  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                                | \$3,765,748        | \$431,007       | \$0     | \$4,196,755      |  |  |

| LEAD                           | AGENCY  | Metro  | 0  |               |             |             |                  |  |  |
|--------------------------------|---------|--------|--|---------------|-------------|-------------|------------------|--|--|
| PROJEC                         | CT NAME | Portla | Portland Metro Planning SFY27                                |               |             |             |                  |  |  |
| Proje                          | ect IDs |        | Projec   | t Description |             |             | Project Type     |  |  |
| ODOT KEY                       | 22841   |        | ng funds for projects identified                             | •             |             |             | Regional Program |  |  |
| MTIP ID                        | 71352   |        | g Work Program (UPWP). The less to be conducted over the cou | _             |             |             |                  |  |  |
| RTP ID                         | 11103   | 30).   |  |               | , ,         | •           |                  |  |  |
| Pł                             | nase    | Year   | Fund Type  | Federal       | Minimum     | Other       | Total Amount     |  |  |
|                                |         |        |  | Amount        | Local Match | Amount      |                  |  |  |
| Planning                       |         | 2026   | Metro PL (5303)  | \$1,073,346   | \$122,849   | \$0         | \$1,196,195      |  |  |
| Planning                       |         | 2026   | Metro Planning (Z450)  | \$2,734,621   | \$312,990   | \$0         | \$3,047,611      |  |  |
| FY 24-29 Totals                |         |        | \$3,807,967  | \$435,839     | \$0         | \$4,243,806 |                  |  |  |
|                                |         |        |  |               |             |             |                  |  |  |
| Estimated Project Cost (YOE\$) |         |        |  | \$3,807,967   | \$435,839   | \$0         | \$4,243,806      |  |  |

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| LEAD /                         | AGENCY  | Metr   | O .  |               |                  |             |              |  |  |
|--------------------------------|---------|--------|--|---------------|------------------|-------------|--------------|--|--|
| PROJEC                         | T NAME  | Portla | Portland Metro Planning SFY28                                |               |                  |             |              |  |  |
| Proje                          | ect IDs |        | Projec   | t Description |                  |             | Project Type |  |  |
| ODOT KEY                       | 22842   |        | ng funds for projects identified                             |               | Regional Program |             |              |  |  |
| MTIP ID                        | 71353   |        | g Work Program (UPWP). The less to be conducted over the cou | _             | -                |             |              |  |  |
| RTP ID                         | 11103   | 30).   |  |               |                  |             |              |  |  |
| Ph                             | iase    | Year   | Fund Type  | Federal       | Minimum          | Other       | Total Amount |  |  |
|                                |         |        |  | Amount        | Local Match      | Amount      |              |  |  |
| Planning                       |         | 2027   | Metro PL (5303)  | \$1,118,529   | \$128,021        | \$0         | \$1,246,550  |  |  |
| Planning                       |         | 2027   | Metro Planning (Z450)  | \$2,733,061   | \$312,811        | \$0         | \$3,045,872  |  |  |
| FY 24-29 Totals                |         |        | \$3,851,590  | \$440,832     | \$0              | \$4,292,422 |              |  |  |
|                                |         |        |  |               |                  |             |              |  |  |
| Estimated Project Cost (YOE\$) |         |        |  | \$3,851,590   | \$440,832        | \$0         | \$4,292,422  |  |  |

| LEAD /                         | AGENCY   | Metr    | 0  |                  |                |          |                      |  |  |
|--------------------------------|----------|---------|--|------------------|----------------|----------|----------------------|--|--|
| PROJEC                         | T NAME   | Portla  | Portland Transportation Demand Management Activities                 |                  |                |          |                      |  |  |
| Proje                          | ect IDs  |         | Projec   | t Description    |                |          | Project Type         |  |  |
| ODOT KEY                       | 23388    | Throug  | h the RTO program Portland w   | ill conduct outr | each and educa | ition to | Transportation       |  |  |
| MTIP ID                        | 71262    |         | t residents on available bike/pe<br>to help reduce vehicle trips (20 |                  |                |          | System<br>Management |  |  |
| RTP ID                         | 12078    | and 221 | 138).  |                  | •              |          | Operations           |  |  |
| Ph                             | iase     | Year    | Fund Type  | Federal          | Minimum        | Other    | Total Amount         |  |  |
|                                |          |         |  | Amount           | Local Match    | Amount   |                      |  |  |
| Other (expla                   | ain)     | 2026    | STBG-URBAN   | \$250,109        | \$28,626       | \$0      | \$278,735            |  |  |
| FY 24-29 Totals                |          |         |  | \$250,109        | \$28,626       | \$0      | \$278,735            |  |  |
|                                | <u> </u> |         |  |                  |                |          |                      |  |  |
| Estimated Project Cost (YOE\$) |          |         |  | \$250,109        | \$28,626       | \$0      | \$278,735            |  |  |

| LEAD A          | AGENCY   | Metr    | 0                                |                |              |             |                  |  |  |
|-----------------|----------|---------|----------------------------------|----------------|--------------|-------------|------------------|--|--|
| PROJEC          | T NAME   | Regio   | Regional MPO Planning (FFY 2025) |                |              |             |                  |  |  |
| Proje           | ect IDs  |         | Projec                           | t Description  |              |             | Project Type     |  |  |
| ODOT KEY        | 23224    |         | g to support transportation pla  | _              |              | ompliance   | Regional Program |  |  |
| MTIP ID         | 71301    | with fe | deral planning regulations. (FY  | 2025 UPWP allo | cation year) |             |                  |  |  |
| RTP ID          | 11103    |         |                                  |                |              |             |                  |  |  |
| Ph              | ase      | Year    | Fund Type                        | Federal        | Minimum      | Other       | Total Amount     |  |  |
|                 |          |         |                                  | Amount         | Local Match  | Amount      |                  |  |  |
| Planning        |          | 2025    | STBG-URBAN                       | \$1,530,554    | \$175,179    | \$0         | \$1,705,733      |  |  |
| FY 24-29 Totals |          |         | \$1,530,554                      | \$175,179      | \$0          | \$1,705,733 |                  |  |  |
|                 |          |         |                                  |                |              |             |                  |  |  |
|                 | <u> </u> | E       | stimated Project Cost (YOE\$)    | \$1,530,554    | \$175,179    | \$0         | \$1,705,733      |  |  |

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| LEAD A      | AGENCY       | Metr    | 0                                |                   |                        |                 |                  |  |  |
|-------------|--------------|---------|----------------------------------|-------------------|------------------------|-----------------|------------------|--|--|
| PROJEC      | PROJECT NAME |         | Regional MPO Planning (FFY 2026) |                   |                        |                 |                  |  |  |
| Project IDs |              |         | Projec                           | t Description     |                        |                 | Project Type     |  |  |
| ODOT KEY    | 23226        |         | g to support transportation pla  | -                 |                        | ompliance       | Regional Program |  |  |
| MTIP ID     | 71302        | with fe | deral planning regulations. (FY  | 2026 UPWP allo    | cation year)           |                 |                  |  |  |
| RTP ID      | 11103        |         |                                  |                   |                        |                 |                  |  |  |
| Pł          | nase         | Year    | Fund Type                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount     |  |  |
| Planning    |              | 2026    | STBG-URBAN                       | \$1,576,470       | \$180,434              | \$0             | \$1,756,904      |  |  |
|             |              |         | FY 24-29 Totals                  | \$1,576,470       | \$180,434              | \$0             | \$1,756,904      |  |  |
|             |              |         |                                  |                   |                        |                 |                  |  |  |
|             |              | E       | stimated Project Cost (YOE\$)    | \$1,576,470       | \$180,434              | \$0             | \$1,756,904      |  |  |

| LEAD /        | AGENCY  | Metr    | 0                                |                |               |           |                  |  |  |
|---------------|---|---------|----------------------------------|----------------|---------------|-----------|------------------|--|--|
| PROJEC        | T NAME  | Regio   | Regional MPO Planning (FFY 2027) |                |               |           |                  |  |  |
| Proje         | ect IDs   |         | Projec                           | t Description  |               |           | Project Type     |  |  |
| ODOT KEY      | Y 23228 Funding to support transportation planning activities and maintain compliance |         |                                  |                |               | ompliance | Regional Program |  |  |
| MTIP ID       | 71303   | with fe | deral planning regulations. (FY  | 2027 UPWP allo | ocation year) |           |                  |  |  |
| RTP ID        | 11103   |         |                                  |                |               |           |                  |  |  |
| Ph            | nase  | Year    | Fund Type                        | Federal        | Minimum       | Other     | Total Amount     |  |  |
|               |   |         |                                  | Amount         | Local Match   | Amount    |                  |  |  |
| Planning      |   | 2027    | STBG-URBAN                       | \$1,623,764    | \$185,847     | \$0       | \$1,809,611      |  |  |
| FY 24-29 Tota |   |         | FY 24-29 Totals                  | \$1,623,764    | \$185,847     | \$0       | \$1,809,611      |  |  |
|               |   |         |                                  |                |               |           |                  |  |  |
|               |   | E       | stimated Project Cost (YOE\$)    | \$1,623,764    | \$185,847     | \$0       | \$1,809,611      |  |  |

| LEAD A       | AGENCY      | Metr  | 0  |               |                   |        |                  |  |  |  |
|--------------|-------------|-------|--|---------------|-------------------|--------|------------------|--|--|--|
| PROJEC       | T NAME      | Regio | Regional Travel Options (RTO) program (FFY 2022) |               |                   |        |                  |  |  |  |
| Proje        | Project IDs |       | Projec   | t Description |                   |        | Project Type     |  |  |  |
| ODOT KEY     | 22157       |       | gional Travel Options (RTO) pro                  |               |                   |        | Regional Program |  |  |  |
| MTIP ID      | 71106       |       | y trip choices reduce pollution on year)         | and improve m | obility. (FY 2022 | 2 UPWP |                  |  |  |  |
| RTP ID       | 11103       |       |  |               |                   |        |                  |  |  |  |
| Ph           | iase        | Year  | Fund Type  | Federal       | Minimum           | Other  | Total Amount     |  |  |  |
|              |             |       |  | Amount        | Local Match       | Amount |                  |  |  |  |
| Other (expla | ain)        | 2025  | STBG-URBAN                                       | \$2,756,697   | \$315,516         | \$0    | \$3,072,213      |  |  |  |
|              |             |       | FY 24-29 Totals                                  | \$2,756,697   | \$315,516         | \$0    | \$3,072,213      |  |  |  |
|              | <u> </u>    | ·     |  |               |                   |        |                  |  |  |  |
|              | <u> </u>    | Е     | stimated Project Cost (YOE\$)                    | \$2,756,697   | \$315,516         | \$0    | \$3,072,213      |  |  |  |

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| LEAD A          | AGENCY  | Metr  | 0  |                |                   |             |                 |  |  |
|-----------------|---------|-------|--|----------------|-------------------|-------------|-----------------|--|--|
| PROJEC          | T NAME  | Regio | Regional Travel Options (RTO) program (FFY 2024) |                |                   |             |                 |  |  |
| Proje           | ect IDs |       | Projec   | t Description  |                   |             | Project Type    |  |  |
| ODOT KEY        | 22159   |       | gional Travel Options (RTO) pro                  | •              | _                 | •           | Regional travel |  |  |
| MTIP ID         | 71108   |       | y trip choices reduce pollution on year)         | and improve mo | obility. (FY 2024 | UPWP        | options         |  |  |
| RTP ID          | 11054   |       | , ,  |                |                   |             |                 |  |  |
| Ph              | iase    | Year  | Fund Type  | Federal        | Minimum           | Other       | Total Amount    |  |  |
|                 |         |       |  | Amount         | Local Match       | Amount      |                 |  |  |
| Other (expla    | ain)    | 2025  | STBG-URBAN                                       | \$3,487,334    | \$399,141         | \$0         | \$3,886,475     |  |  |
| FY 24-29 Totals |         |       | \$3,487,334                                      | \$399,141      | \$0               | \$3,886,475 |                 |  |  |
|                 |         |       |  | _              |                   |             |                 |  |  |
|                 |         | E     | stimated Project Cost (YOE\$)                    | \$3,487,334    | \$399,141         | \$0         | \$3,886,475     |  |  |

| LEAD /       | AGENCY       | Metr | 0   |               |                   |           |                 |  |  |
|--------------|--------------|------|---|---------------|-------------------|-----------|-----------------|--|--|
| PROJEC       | PROJECT NAME |      | Regional Travel Options (RTO) Program (FFY 2025-27) |               |                   |           |                 |  |  |
| Project IDs  |              |      | Projec  | t Description |                   |           | Project Type    |  |  |
| ODOT KEY     | 23215        |      | gional Travel Options (RTO) pro                     |               |                   |           | Regional travel |  |  |
| MTIP ID      | 71297        |      | y trip choices reduce pollution on years)           | and improve m | obility. (FY 2025 | 5-27 UPWP | options         |  |  |
| RTP ID       | 11054        |      | •   |               |                   |           |                 |  |  |
| Ph           | iase         | Year | Fund Type   | Federal       | Minimum           | Other     | Total Amount    |  |  |
|              |              |      |   | Amount        | Local Match       | Amount    |                 |  |  |
| Other (expla | ain)         | 2027 | STBG-URBAN  | \$9,310,772   | \$1,065,660       | \$0       | \$10,376,432    |  |  |
|              |              |      | FY 24-29 Totals                                     | \$9,310,772   | \$1,065,660       | \$0       | \$10,376,432    |  |  |
|              |              | ·    |   |               |                   | <u> </u>  |                 |  |  |
|              |              | E    | stimated Project Cost (YOE\$)                       | \$9,310,772   | \$1,065,660       | \$0       | \$10,376,432    |  |  |

| LEAD A                         | AGENCY  | Metr   | 0   |                 |                    |                |                 |  |  |
|--------------------------------|---------|--------|---|-----------------|--------------------|----------------|-----------------|--|--|
| PROJEC                         | T NAME  | Safe I | Safe Routes to School Program (FFY 2025-27)           |                 |                    |                |                 |  |  |
| Proje                          | ect IDs |        | Projec  | t Description   |                    |                | Project Type    |  |  |
| ODOT KEY                       | 23218   | Promo  | tes through planning funding a                        | nd outreach act | ivities the abilit | y for youth    | Regional travel |  |  |
| MTIP ID                        | 71298   |        | y affordably and efficiently accors allocation years) | ess school by w | alking biking an   | d transit. (FY | options         |  |  |
| RTP ID                         | 12021   |        | , ,   |                 |                    |                |                 |  |  |
| Ph                             | ase     | Year   | Fund Type   | Federal         | Minimum            | Other          | Total Amount    |  |  |
|                                |         |        |   | Amount          | Local Match        | Amount         |                 |  |  |
| Other (expla                   | ain)    | 2027   | STBG-URBAN  | \$1,791,600     | \$205,057          | \$0            | \$1,996,657     |  |  |
| FY 24-29 Totals                |         |        | \$1,791,600   | \$205,057       | \$0                | \$1,996,657    |                 |  |  |
|                                |         |        |   |                 |                    |                |                 |  |  |
| Estimated Project Cost (YOE\$) |         |        |   | \$1,791,600     | \$205,057          | \$0            | \$1,996,657     |  |  |

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| LEAD A          | AGENCY  | Metr     | 0   |                   |                |             |                 |  |  |
|-----------------|---------|----------|---|-------------------|----------------|-------------|-----------------|--|--|
| PROJEC          | T NAME  | Targe    | Targeted Safe Routes to School Interventions in Portland Area (Metro) |                   |                |             |                 |  |  |
| Proje           | ect IDs |          | Projec  | t Description     |                |             | Project Type    |  |  |
| ODOT KEY        | 23807   | Develo   | p a suite of interventions suppo                                      | orting the safe r | novement of ch | nildren and | System/corridor |  |  |
| MTIP ID         | 71453   |          | hool with a focus on one high sucture (physical and social) in p      | •                 | •              | •           | planning        |  |  |
| RTP ID          |         | effectiv |   |                   |                |             |                 |  |  |
| Ph              | ase     | Year     | Fund Type   | Federal           | Minimum        | Other       | Total Amount    |  |  |
|                 |         |          |   | Amount            | Local Match    | Amount      |                 |  |  |
| Planning        |         | 2025     | SS4A22  | \$1,110,000       | \$277,500      | \$0         | \$1,387,500     |  |  |
| FY 24-29 Totals |         |          | \$1,110,000   | \$277,500         | \$0            | \$1,387,500 |                 |  |  |
|                 |         |          |   |                   |                |             |                 |  |  |
| _               |         | E        | stimated Project Cost (YOE\$)   | \$1,110,000       | \$277,500      | \$0         | \$1,387,500     |  |  |

| LEAD A   | AGENCY  | Metr    | 0                                       |                 |                |               |                 |  |  |
|----------|---------|---------|---|-----------------|----------------|---------------|-----------------|--|--|
| PROJEC   | T NAME  | Trans   | Transit Corridor Development (FFY 2026) |                 |                |               |                 |  |  |
| Proje    | ect IDs |         | Projec                                  | t Description   |                |               | Project Type    |  |  |
| ODOT KEY | 23229   | Metro   | UPWP RFFA Step 1 funds to stu           | dy and evaluate | e the developm | ent of future | System/corridor |  |  |
| MTIP ID  | 71304   | transit | transportation corridors in the         | Metro region    |                |               | planning        |  |  |
| RTP ID   | 11664   |         |   |                 |                |               |                 |  |  |
| Ph       | iase    | Year    | Fund Type                               | Federal         | Minimum        | Other         | Total Amount    |  |  |
|          |         |         |   | Amount          | Local Match    | Amount        |                 |  |  |
| Planning |         | 2026    | STBG-URBAN                              | \$500,000       | \$57,227       | \$0           | \$557,227       |  |  |
|          |         |         | FY 24-29 Totals                         | \$500,000       | \$57,227       | \$0           | \$557,227       |  |  |
|          |         |         |   |                 |                | <u> </u>      |                 |  |  |
|          |         | E       | stimated Project Cost (YOE\$)           | \$500,000       | \$57,227       | \$0           | \$557,227       |  |  |

| LEAD A                    | AGENCY  | Metr  | O  |                |                    |        |                      |  |  |  |
|---------------------------|---------|-------|--|----------------|--------------------|--------|----------------------|--|--|--|
| PROJEC                    | TNAME   | Trans | Transportation Systems Management & Operations (TSMO) Program Plus |                |                    |        |                      |  |  |  |
| Proje                     | ect IDs |       | Projec   | t Description  |                    |        | Project Type         |  |  |  |
| ODOT KEY                  | 23609   | Compl | ete various Metro region-wide                                      | TSMO/ITS planr | ning activities to | help   | Transportation       |  |  |  |
| MTIP ID                   | 71416   |       | ate the implementation of the seems management abilities supp      |                | • .                |        | System<br>Management |  |  |  |
| RTP ID                    |         |       |  |                |                    |        | Operations           |  |  |  |
| Ph                        | iase    | Year  | Fund Type  | Federal        | Minimum            | Other  | Total Amount         |  |  |  |
|                           |         |       |  | Amount         | Local Match        | Amount |                      |  |  |  |
| Planning                  |         | 2025  | STBG-URBAN   | \$285,880      | \$32,720           | \$0    | \$318,600            |  |  |  |
| FY 24-29 Totals \$285,880 |         |       |  |                | \$32,720           | \$0    | \$318,600            |  |  |  |
|                           |         |       |  |                |                    |        |                      |  |  |  |
|                           |         | E     | stimated Project Cost (YOE\$)                                      | \$285,880      | \$32,720           | \$0    | \$318,600            |  |  |  |

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| LEAD A          | AGENCY  | Metr   | 0   |               |             |          |                      |  |  |
|-----------------|---------|--------|---|---------------|-------------|----------|----------------------|--|--|
| PROJEC          | T NAME  | TSMC   | TSMO Accessibility Routable Sidewalk Data Collection Region-wide      |               |             |          |                      |  |  |
| Proje           | ect IDs |        | Projec  | t Description |             |          | Project Type         |  |  |
| ODOT KEY        | 23608   |        | p TSMO accessibility and navig  |               | -           |          | Transportation       |  |  |
| MTIP ID         | 71415   |        | Ik accessibility data to improve<br>accessibility barriers by finding | •             |             | •        | System<br>Management |  |  |
| RTP ID          |         | people | with dis  |               |             |          | Operations           |  |  |
| Ph              | iase    | Year   | Fund Type   | Federal       | Minimum     | Other    | Total Amount         |  |  |
|                 |         |        |   | Amount        | Local Match | Amount   |                      |  |  |
| Planning        |         | 2025   | STBG-URBAN  | \$1,015,481   | \$116,226   | \$0      | \$1,131,707          |  |  |
| FY 24-29 Totals |         |        |   | \$1,015,481   | \$116,226   | \$0      | \$1,131,707          |  |  |
|                 |         |        |   |               |             | <u> </u> |                      |  |  |
|                 | -       | E      | stimated Project Cost (YOE\$)   | \$1,015,481   | \$116,226   | \$0      | \$1,131,707          |  |  |

| LEAD AGENCY |         | Metr | 0   |                  |                  |        |                  |
|-------------|---------|------|---|------------------|------------------|--------|------------------|
| PROJEC      | T NAME  | TSMC | Administration (FFY 2025)                   |                  |                  |        |                  |
| Proje       | ect IDs |      | Projec                                      | t Description    |                  |        | Project Type     |
| ODOT KEY    | 23211   |      | istration of the regional TSMO I            | • .              | • •              | • .    | Regional Program |
| MTIP ID     | 71294   |      | on administration of grant allocation year) | ations and staff | ing of the Trans | port   |                  |
| RTP ID      | 11104   |      | , , ,                                       |                  |                  |        |                  |
| Ph          | ase     | Year | Fund Type                                   | Federal          | Minimum          | Other  | Total Amount     |
|             |         |      |   | Amount           | Local Match      | Amount |                  |
| Planning    |         | 2025 | STBG-URBAN                                  | \$206,206        | \$23,601         | \$0    | \$229,807        |
| FY 24-29    |         |      | FY 24-29 Totals                             | \$206,206        | \$23,601         | \$0    | \$229,807        |
|             |         |      |   |                  |                  |        |                  |
|             |         | E    | stimated Project Cost (YOE\$)               | \$206,206        | \$23,601         | \$0    | \$229,807        |

| LEAD A       | AGENCY  | Metr | 0   |                  |                  |        |                  |  |  |
|--------------|---------|------|---|------------------|------------------|--------|------------------|--|--|
| PROJEC       | T NAME  | TSMC | TSMO Administration (FFY 2026)                                  |                  |                  |        |                  |  |  |
| Proje        | ect IDs |      | Projec  | t Description    |                  |        | Project Type     |  |  |
| ODOT KEY     | 23234   |      | istration of the regional TSMO p                                | • .              | •. •             | •.     | Regional Program |  |  |
| MTIP ID      | 71295   |      | on administration of grant allocates. (FY 2026 allocation year) | ations and staff | ing of the Trans | port   |                  |  |  |
| RTP ID       | 11104   |      | , ,   |                  |                  |        |                  |  |  |
| Ph           | ase     | Year | Fund Type   | Federal          | Minimum          | Other  | Total Amount     |  |  |
|              |         |      |   | Amount           | Local Match      | Amount |                  |  |  |
| Other (expla | ain)    | 2026 | STBG-URBAN  | \$212,292        | \$24,298         | \$0    | \$236,590        |  |  |
|              |         |      | FY 24-29 Totals   | \$212,292        | \$24,298         | \$0    | \$236,590        |  |  |
|              |         |      |   |                  |                  |        |                  |  |  |
|              |         | E    | Estimated Project Cost (YOE\$) \$212,292 \$24,298               |                  |                  | \$0    | \$236,590        |  |  |

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| LEAD A          | AGENCY  | Metr | O  |                  |                  |        |                  |  |  |
|-----------------|---------|------|--|------------------|------------------|--------|------------------|--|--|
| PROJEC          | T NAME  | TSMC | TSMO Administration (FFY 2027)                                   |                  |                  |        |                  |  |  |
| Proje           | ect IDs |      | Projec   | t Description    |                  |        | Project Type     |  |  |
| ODOT KEY        | 23235   |      | istration of the regional TSMO                                   | • .              |                  | • .    | Regional Program |  |  |
| MTIP ID         | 71296   |      | on administration of grant allocattee. (FY 2027 allocation year) | ations and staff | ing of the Trans | port   |                  |  |  |
| RTP ID          | 11104   |      | , , ,  |                  |                  |        |                  |  |  |
| Ph              | nase    | Year | Fund Type  | Federal          | Minimum          | Other  | Total Amount     |  |  |
|                 |         |      |  | Amount           | Local Match      | Amount |                  |  |  |
| Other (expla    | ain)    | 2027 | STBG-URBAN   | \$218,764        | \$25,039         | \$0    | \$243,803        |  |  |
| FY 24-29 Totals |         |      | FY 24-29 Totals  | \$218,764        | \$25,039         | \$0    | \$243,803        |  |  |
|                 |         |      |  |                  |                  |        |                  |  |  |
|                 |         | Е    | stimated Project Cost (YOE\$)                                    | \$218,764        | \$25,039         | \$0    | \$243,803        |  |  |

| LEAD A                             | AGENCY  | Metr | 0   |               |                 |        |                      |  |  |  |
|------------------------------------|---------|------|---|---------------|-----------------|--------|----------------------|--|--|--|
| PROJEC                             | T NAME  | TSMC | TSMO Program Investments Evaluation & ITS Architecture Update     |               |                 |        |                      |  |  |  |
| Proje                              | ect IDs |      | Projec  | t Description |                 |        | Project Type         |  |  |  |
| ODOT KEY                           | 23610   |      | ete various TSMO program upd                                      |               | _               |        | Transportation       |  |  |  |
| MTIP ID                            | 71417   | _    | neration of signal priority proje ion and ITS Architecture update |               | Strategy progre | ess    | System<br>Management |  |  |  |
| RTP ID                             |         |      |   |               |                 |        | Operations           |  |  |  |
| Ph                                 | iase    | Year | Fund Type   | Federal       | Minimum         | Other  | Total Amount         |  |  |  |
|                                    |         |      |   | Amount        | Local Match     | Amount |                      |  |  |  |
| Planning                           |         | 2025 | STBG-URBAN  | \$240,771     | \$27,557        | \$0    | \$268,328            |  |  |  |
| FY 24-29 Totals \$240,771 \$27,557 |         |      |   |               |                 | \$0    | \$268,328            |  |  |  |
|                                    |         |      |   |               |                 |        |                      |  |  |  |
|                                    | ·       | Е    | stimated Project Cost (YOE\$)                                     | \$240,771     | \$27,557        | \$0    | \$268,328            |  |  |  |

| LEAD A       | AGENCY  | Metr    | 0   |               |                  |          |              |  |  |
|--------------|---|---------|---|---------------|------------------|----------|--------------|--|--|
| PROJEC       | T NAME  | TSMC    | TSMO Program Sub-allocation Funds (FFY 2025-27) |               |                  |          |              |  |  |
| Proje        | ect IDs   |         | Projec  | t Description |                  |          | Project Type |  |  |
| ODOT KEY     | DDOT KEY 23209 Regional Transportation System Management & Operations program for capital |         |   |               |                  | TSMO/TDM |              |  |  |
| MTIP ID      | 71293   | and sys | tem improvements. (RFFA Step                    | 1 FFY 2025-27 | allocation years | 5)       |              |  |  |
| RTP ID       | 12024   |         |   |               |                  |          |              |  |  |
| Ph           | nase  | Year    | Fund Type                                       | Federal       | Minimum          | Other    | Total Amount |  |  |
|              |   |         |   | Amount        | Local Match      | Amount   |              |  |  |
| Other (expla | ain)  | 2027    | STBG-URBAN                                      | \$2,864,067   | \$327,805        | \$0      | \$3,191,872  |  |  |
|              |   |         | FY 24-29 Totals                                 | \$2,864,067   | \$327,805        | \$0      | \$3,191,872  |  |  |
|              |   |         |   |               |                  | _        |              |  |  |
|              |   | E       | stimated Project Cost (YOE\$)                   | \$2,864,067   | \$327,805        | \$0      | \$3,191,872  |  |  |

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| LEAD /  | AGENCY      | Metr  | O   |               |             |          |                 |  |
|---|-------------|---|---|---------------|-------------|----------|-----------------|--|
| PROJEC  | CT NAME     | Tualatin Valley Hwy Transit & Development Project - Continued |   |               |             |          |                 |  |
| Proje   | ect IDs     |   | Projec  | t Description |             |          | Project Type    |  |
| ODOT KEY 23623 Added funding support to Key 22527 |             |   |   | •             |             |          | System/corridor |  |
| MTIP ID   | 71430       |   | n Valley Hwy Transit & Develop<br>ed alternative (LPA) for a transi | -             | •           | •        | planning        |  |
| RTP ID  | 11664       | preferr   | ed alignment  |               |             |          |                 |  |
| Ph  | nase        | Year  | Fund Type   | Federal       | Minimum     | Other    | Total Amount    |  |
|   |             |   |   | Amount        | Local Match | Amount   |                 |  |
| Preliminary                                       | engineering | 2025  | Carbon Reduction - Urban  | \$5,800,000   | \$663,836   | \$0      | \$6,463,836     |  |
| Preliminary                                       | engineering | 2025  | STBG-URBAN  | \$200,000     | \$22,891    | \$0      | \$222,891       |  |
|   |             |   | FY 24-29 Totals   | \$6,000,000   | \$686,727   | \$0      | \$6,686,727     |  |
|   |             |   |   |               |             | <u> </u> |                 |  |
|   | ·           | E   | Estimated Project Cost (YOE\$) \$6,000,000 \$686,727 \$0            |               |             |          | \$6,686,727     |  |

| LEAD A       | AGENCY  | Metr   | 0   |                |               |             |                |  |  |  |  |
|--------------|---------|--------|---|----------------|---------------|-------------|----------------|--|--|--|--|
| PROJEC       | T NAME  | Willa  | Willamette Greenway Trail: Columbia Blvd Bridge                   |                |               |             |                |  |  |  |  |
| Proje        | ect IDs |        | Projec  | t Description  |               |             | Project Type   |  |  |  |  |
| ODOT KEY     | 18832   | Constr | uct a bicycle and pedestrian bri                                  | dge over Colum | bia Boulevard | and an      | Active         |  |  |  |  |
| MTIP ID      | 70774   |        | on of the Willamette Greenway<br>g termini in Chimney Park to the | •              |               |             | Transportation |  |  |  |  |
| RTP ID       | 11640   | _      | Columbia Slough.  |                |               |             |                |  |  |  |  |
| Ph           | iase    | Year   | Fund Type   | Federal        | Minimum       | Other       | Total Amount   |  |  |  |  |
|              |         |        |   | Amount         | Local Match   | Amount      |                |  |  |  |  |
| Other (expla | ain)    | 2027   | STBG - STATE  | \$247,813      | \$28,363      | \$29,148    | \$305,324      |  |  |  |  |
| Constructio  | n       | 2027   | OTHER   |                | \$0           | \$5,872,256 | \$5,872,256    |  |  |  |  |
| FY 24-2      |         |        | FY 24-29 Totals   | \$247,813      | \$28,363      | \$5,901,404 | \$6,177,580    |  |  |  |  |
|              |         |        | Prior Years' Totals   | \$1,332,698    | \$152,533     | \$994,642   | \$2,479,873    |  |  |  |  |
|              |         | E      | stimated Project Cost (YOE\$)                                     | \$1,580,511    | \$180,896     | \$6,896,046 | \$8,657,453    |  |  |  |  |

| LEAD A      | AGENCY  | Milw   | Milwaukie  |                   |                        |                 |              |  |  |
|-------------|---------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC      | T NAME  | Monr   | Monroe St: SE 21st Ave - 34th Ave (Milwaukie)                      |                   |                        |                 |              |  |  |
| Proje       | ect IDs |        | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY    |         |        |  |                   |                        |                 | Roadway and  |  |  |
| MTIP ID     | 71269   |        | roject will tie in the ODOT inter<br>arts of the Milwaukie Greenwa | · ·               |                        |                 | bridge       |  |  |
| RTP ID      | 10099   | Milwau | kie.   |                   | ·                      | •               |              |  |  |
| Ph          | nase    | Year   | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Constructio | n       | 2027   | HB2017   |                   | \$0                    | \$1,547,633     | \$1,547,633  |  |  |
|             |         |        | FY 24-29 Totals  |                   | \$0                    | \$1,547,633     | \$1,547,633  |  |  |
|             |         |        |  |                   |                        |                 |              |  |  |
|             |         | E      | stimated Project Cost (YOE\$)                                      |                   | \$0                    | \$1,547,633     | \$1,547,633  |  |  |

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| LEAD A      | AGENCY      | Milw    | aukie  |               |             |        |                 |  |  |
|-------------|-------------|---------|--|---------------|-------------|--------|-----------------|--|--|
| PROJEC      | TNAME       | Safet   | Safety Assessment of Harrison Street Corridor  |               |             |        |                 |  |  |
| Proje       | Project IDs |         | Projec   | t Description |             |        | Project Type    |  |  |
| ODOT KEY    | 23751       |         | y crash hotspots and contributi  | •             |             |        | System/corridor |  |  |
| MTIP ID     | 71454       |         | <ul><li>r. Evaluate countermeasures al</li><li>e safety and provide a roadma</li></ul> | •             | _           |        | planning        |  |  |
| RTP ID      | 11542       | strateg | ies.   |               |             |        |                 |  |  |
| Ph          | iase        | Year    | Fund Type  | Federal       | Minimum     | Other  | Total Amount    |  |  |
|             |             |         |  | Amount        | Local Match | Amount |                 |  |  |
| Planning    |             | 2025    | SS4A22   | \$320,000     | \$80,000    | \$0    | \$400,000       |  |  |
| FY 24-29 To |             |         | FY 24-29 Totals  | \$320,000     | \$80,000    | \$0    | \$400,000       |  |  |
|             |             |         |  |               |             |        |                 |  |  |
|             |             | Е       | stimated Project Cost (YOE\$)  | \$320,000     | \$80,000    | \$0    | \$400,000       |  |  |

| LEAD /                      | AGENCY     | Milwa     | aukie   |               |                        |             |                |  |  |
|-----------------------------|------------|-----------|---|---------------|------------------------|-------------|----------------|--|--|
| PROJEC                      | CT NAME    | Wash      | Washington/Monroe: SE 37th - SE Linwood Ave                   |               |                        |             |                |  |  |
| Proje                       | ect IDs    |           | Projec  | t Description |                        |             | Project Type   |  |  |
| ODOT KEY                    | 22141      |           | uct bicycle and pedestrian impr                               | , •           |                        |             | Active         |  |  |
| MTIP ID                     | 71087      |           | gton and Monroe starting on V<br>Ive to Monroe and Monroe eas | •             |                        |             | Transportation |  |  |
| RTP ID                      | 10099      | safety in | mprovements.  |               |                        |             |                |  |  |
| Ph                          | nase       | Year      | Fund Type   | Federal       | Minimum<br>Local Match | Other       | Total Amount   |  |  |
|                             |            |           |   | Amount        | LOCAL IVIALCII         | Amount      |                |  |  |
| Purchase rig                | ght of way | 2025      | LOCAL   |               | \$0                    | \$671,000   | \$671,000      |  |  |
| Other (expla                | ain)       | 2026      | LOCAL   | \$0           | \$0                    | \$100,000   | \$100,000      |  |  |
| Constructio                 | n          | 2026      | STBG-URBAN  | \$3,148,401   | \$360,349              | \$0         | \$3,508,750    |  |  |
| FY 24-29 Totals             |            |           |   | \$3,148,401   | \$360,349              | \$771,000   | \$4,279,750    |  |  |
| Prior Years' Totals         |            |           | \$712,387   | \$81,536      | \$861,233              | \$1,655,156 |                |  |  |
| Estimated Project Cost (YOE |            |           |   | \$3,860,788   | \$441,885              | \$1,632,233 | \$5,934,906    |  |  |

| LEAD A       | AGENCY      | Multi | nomah County  |                   |                        |                 |              |  |  |
|--------------|-------------|-------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC       | CT NAME     | Beave | Beaver Creek Fish Passage Restoration at Troutdale Rd |                   |                        |                 |              |  |  |
| Proje        | ect IDs     |       | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY     | 23574       |       | ete design right of way acquisit                      | •                 | • .                    |                 | Roadway and  |  |  |
| MTIP ID      | 71405       |       | ment of the existing Troutdale new at-grade bridge.   | Rd culvert and    | lish ladder on B       | eaver Creek     | bridge       |  |  |
| RTP ID       | 11673       |       | ich a new at grade bridge.                            |                   |                        |                 |              |  |  |
| Pł           | nase        | Year  | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig | ght of way  | 2025  | ACPO (80/20)  | \$100,000         | \$25,000               | \$0             | \$125,000    |  |  |
| Preliminary  | engineering | 2025  | ACPO (80/20)  | \$1,330,480       | \$332,620              | \$25,000        | \$1,688,100  |  |  |
|              |             |       | FY 24-29 Totals                                       | \$1,430,480       | \$357,620              | \$25,000        | \$1,813,100  |  |  |
|              |             |       |   |                   |                        |                 |              |  |  |
|              |             | Е     | stimated Project Cost (YOE\$)                         | \$1,430,480       | \$357,620              | \$25,000        | \$1,813,100  |  |  |

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| LEAD A       | AGENCY     | Multi | nomah County  |               |             |              |                   |  |  |  |  |
|--------------|------------|-------|---|---------------|-------------|--------------|-------------------|--|--|--|--|
| PROJEC       | CT NAME    | Earth | Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave |               |             |              |                   |  |  |  |  |
| Proje        | ect IDs    |       | Projec  | t Description |             |              | Project Type      |  |  |  |  |
| ODOT KEY     | 22592      | -     | e & construct a new Burnside B                                    | _             |             | _            | Roads and Bridges |  |  |  |  |
| MTIP ID      | 71270      |       | f NE/SE Grand Ave to NW/SW 3<br>St with street & intersection up  |               |             | •            |                   |  |  |  |  |
| RTP ID       | 11129      |       | ed public safet   |               |             |              |                   |  |  |  |  |
| Pł           | nase       | Year  | Year Fund Type Federal Minimum Other Amount Local Match Amount    |               |             |              | Total Amount      |  |  |  |  |
| Purchase rig | ght of way | 2025  | LOCAL   | \$0           | \$0         | \$34,600,000 | \$34,600,000      |  |  |  |  |
| Other (expla | ain)       | 2025  | LOCAL   | \$0           | \$0         | \$3,000,000  | \$3,000,000       |  |  |  |  |
| FY 24-29 T   |            |       | FY 24-29 Totals   | \$0           | \$0         | \$37,600,000 | \$37,600,000      |  |  |  |  |
|              |            |       | Prior Years' Totals   | \$7,000,000   | \$1,478,909 | \$134,065,41 | \$142,544,321     |  |  |  |  |
|              |            | Е     | stimated Project Cost (YOE\$)                                     | \$7,000,000   | \$1,478,909 | 171,665,412  | \$180,144,321     |  |  |  |  |

| LEAD /      | AGENCY  | Mult   | nomah County                     |                   |                  |         |                   |
|-------------|---------|--------|----------------------------------|-------------------|------------------|---------|-------------------|
| PROJEC      | T NAME  | Hawt   | horne Bridge Ramps               |                   |                  |         |                   |
| Proje       | ect IDs |        | Projec                           | t Description     |                  |         | Project Type      |
| ODOT KEY    | 21882   | -      | e the bridge driving surface and | d repair the join | ts on the east a | nd west | Roads and Bridges |
| MTIP ID     | 71201   | approa | ches to repair vehicle damage    |                   |                  |         |                   |
| RTP ID      | 12092   |        |                                  |                   |                  |         |                   |
| Ph          | nase    | Year   | Fund Type                        | Federal           | Minimum          | Other   | Total Amount      |
|             |         |        |                                  | Amount            | Local Match      | Amount  |                   |
| Constructio | n       | 2024   | STBG - STATE                     | \$7,118,759       | \$814,774        | \$0     | \$7,933,533       |
| FY 24-29    |         |        | FY 24-29 Totals                  | \$7,118,759       | \$814,774        | \$0     | \$7,933,533       |
|             |         | _      | Prior Years' Totals              | \$1,454,036       | \$166,421        | \$0     | \$1,620,457       |
|             |         | E      | stimated Project Cost (YOE\$)    | \$8,572,795       | \$981,195        | \$0     | \$9,553,990       |

| LEAD A          | AGENCY  | Multi    | Multnomah County                  |                  |                   |               |                   |  |  |
|-----------------|---------|----------|-----------------------------------|------------------|-------------------|---------------|-------------------|--|--|
| PROJEC          | CT NAME | Morri    | son St.: Morrison (Willamette     | River) Bridge (I | Portland)         |               |                   |  |  |
| Proje           | ect IDs |          | Projec                            | t Description    |                   |               | Project Type      |  |  |
| ODOT KEY        | 21884   | _        | then the Morrison and Belmon      |                  | e east side of tl | ne Willamette | Roads and Bridges |  |  |
| MTIP ID         | 71202   | River to | avoid posting bridge for less the | hen legal loads. |                   |               |                   |  |  |
| RTP ID          | 12092   |          |                                   |                  |                   |               |                   |  |  |
| Ph              | nase    | Year     | Fund Type                         | Federal          | Minimum           | Other         | Total Amount      |  |  |
|                 |         |          | ,,                                | Amount           | Local Match       | Amount        |                   |  |  |
| Constructio     | n       | 2025     | STBG - STATE                      | \$6,477,527      | \$741,382         | \$0           | \$7,218,909       |  |  |
| FY 24-29 Totals |         |          | \$6,477,527                       | \$741,382        | \$0               | \$7,218,909   |                   |  |  |
|                 |         |          | Prior Years' Totals               | \$1,604,929      | \$183,691         | \$0           | \$1,788,620       |  |  |
|                 | ·       | E        | stimated Project Cost (YOE\$)     | \$8,082,456      | \$925,073         | \$0           | \$9,007,529       |  |  |

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| LEAD /       | AGENCY     | Mult   | nomah County   |                 |                 |                 |                |  |  |
|--------------|------------|--------|--|-----------------|-----------------|-----------------|----------------|--|--|
| PROJEC       | T NAME     | NE Sa  | NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park |                 |                 |                 |                |  |  |
| Proje        | ect IDs    |        | Projec   | t Description   |                 |                 | Project Type   |  |  |
| ODOT KEY     | 23246      |        | uct and install bicycle facilities                           | •               |                 | gs plus transit | Active         |  |  |
| MTIP ID      | 71279      | access | amenities to increase comfort s                              | afety and acces | s for all modes |                 | Transportation |  |  |
| RTP ID       | 10399      |        |  |                 |                 |                 |                |  |  |
| Ph           | iase       | Year   | Fund Type  | Federal         | Minimum         | Other           | Total Amount   |  |  |
|              |            |        |  | Amount          | Local Match     | Amount          |                |  |  |
| Purchase rig | ght of way | 2027   | STBG-URBAN   | \$390,325       | \$44,674        | \$0             | \$434,999      |  |  |
| Other (expla | ain)       | 2029   | STBG-URBAN   | \$1,778,350     | \$203,540       | \$0             | \$1,981,890    |  |  |
| Constructio  | n          | 2029   | STBG-URBAN   | \$4,331,325     | \$495,740       | \$0             | \$4,827,065    |  |  |
|              |            |        | FY 24-29 Totals  | \$6,500,000     | \$743,954       | \$0             | \$7,243,954    |  |  |
|              |            |        |  |                 |                 |                 |                |  |  |
|              |            | E      | stimated Project Cost (YOE\$)                                | \$6,500,000     | \$743,954       | \$0             | \$7,243,954    |  |  |

| LEAD /       | AGENCY       | ODO:    | Т  |                  |                  |               |              |  |  |
|--------------|--------------|---------|--|------------------|------------------|---------------|--------------|--|--|
| PROJEC       | PROJECT NAME |         | Bus Replacement Program FFY 2020 5310 Portion - TriMet   |                  |                  |               |              |  |  |
| Project IDs  |              |         | Projec   | t Description    |                  |               | Project Type |  |  |
| ODOT KEY     | 23742        | Federa  | I fiscal year 2020 funding to im                         | prove public tra | insportation fle | et conditions | Transit      |  |  |
| MTIP ID      | 71446        | statewi | rewide. Funds (5310) will be flexed to FTA for delivery. |                  |                  |               |              |  |  |
| RTP ID       | 10928        |         |  |                  |                  |               |              |  |  |
| Ph           | nase         | Year    | Fund Type  | Federal          | Minimum          | Other         | Total Amount |  |  |
|              |              |         |  | Amount           | Local Match      | Amount        |              |  |  |
| Other (expla | ain)         | 2025    | STBG - STATE   | \$1,497,253      | \$171,367        | \$0           | \$1,668,620  |  |  |
|              |              |         | FY 24-29 Totals  | \$1,497,253      | \$171,367        | \$0           | \$1,668,620  |  |  |
|              |              |         |  |                  |                  |               |              |  |  |
|              |              | E       | stimated Project Cost (YOE\$)                            | \$1,497,253      | \$171,367        | <b>\$0</b>    | \$1,668,620  |  |  |

| LEAD A          | AGENCY      | ODO.  | Т   |                   |                        |                 |              |  |  |  |
|-----------------|-------------|-------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | T NAME      | Colun | Columbia Bottomlands Mitigation/Conservation                        |                   |                        |                 |              |  |  |  |
| Proje           | Project IDs |       | Projec  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 22075       |       | p a long term mitigation/conse                                      |                   |                        |                 | Other        |  |  |  |
| MTIP ID         | 71150       |       | hed that generates credits for a<br>r of Endangered Species Act (ES | ·                 |                        | y the greatest  |              |  |  |  |
| RTP ID          |             |       |   |                   |                        |                 |              |  |  |  |
| Ph              | iase        | Year  | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Construction    | n           | 2025  | STATE-GEN   |                   | \$0                    | \$1,550,000     | \$1,550,000  |  |  |  |
| FY 24-29 Totals |             |       |   |                   | \$0                    | \$1,550,000     | \$1,550,000  |  |  |  |
|                 |             |       | Prior Years' Totals   | \$0               | \$0                    | \$2,337,547     | \$2,337,547  |  |  |  |
|                 |             | E     | stimated Project Cost (YOE\$)                                       | \$0               | \$0                    | \$3,887,547     | \$3,887,547  |  |  |  |

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| LEAD /              | AGENCY  | ODO:   | Т   |                  |               |             |                      |  |  |
|---------------------|---------|--------|---|------------------|---------------|-------------|----------------------|--|--|
| PROJEC              | T NAME  | Corne  | Cornelius Pass Hwy & US30 ITS improvements                        |                  |               |             |                      |  |  |
| Proje               | ect IDs |        | Projec  | t Description    |               |             | Project Type         |  |  |
| ODOT KEY            | 22421   | On Cor | nelius Pass Hwy complete vario                                    | ous safety and I | TS improvemen | ts such as  | Transportation       |  |  |
| MTIP ID             | 71244   |        | e and install signing striping and such as cameras and variable r |                  |               |             | System<br>Management |  |  |
| RTP ID              |         |        |   |                  |               |             | Operations           |  |  |
| Ph                  | iase    | Year   | Fund Type   | Federal          | Minimum       | Other       | Total Amount         |  |  |
|                     |         |        |   | Amount           | Local Match   | Amount      |                      |  |  |
| Other (expla        | ain)    | 2025   | STBG - STATE  | \$53,838         | \$6,162       | \$0         | \$60,000             |  |  |
| Constructio         | n       | 2025   | STBG - STATE  | \$2,821,080      | \$322,885     | \$0         | \$3,143,965          |  |  |
| FY 24-29 Totals     |         |        |   | \$2,874,918      | \$329,047     | \$0         | \$3,203,965          |  |  |
| Prior Years' Totals |         |        | \$1,185,887   | \$135,730        | \$0           | \$1,321,617 |                      |  |  |
|                     |         | E      | stimated Project Cost (YOE\$)                                     | \$4,060,805      | \$464,777     | \$0         | \$4,525,582          |  |  |

| LEAD A   | AGENCY       | ODO     | Т  |                |             |        |              |  |  |
|--|--------------|---------|--|----------------|-------------|--------|--------------|--|--|
| PROJEC   | PROJECT NAME |         | Enhanced Mobility E&D (5310) - TriCounty Area FY25 |                |             |        |              |  |  |
| Proje  | Project IDs  |         | Projec   | t Description  |             |        | Project Type |  |  |
| ODOT KEY 23015 Urbanized area public transit capital |              |         |  | ces to the     | Transit     |        |              |  |  |
| MTIP ID  | 71381        | special | needs seniors and other transit                    | :-dependent po | pulations.  |        |              |  |  |
| RTP ID   | 11334        |         |  |                |             |        |              |  |  |
| Ph   | nase         | Year    | Fund Type  | Federal        | Minimum     | Other  | Total Amount |  |  |
|  |              |         |  | Amount         | Local Match | Amount |              |  |  |
| Other (expla   | ain)         | 2025    | 5310 (89.73)                                       | \$4,968,103    | \$568,622   | \$0    | \$5,536,725  |  |  |
|  |              |         | FY 24-29 Totals                                    | \$4,968,103    | \$568,622   | \$0    | \$5,536,725  |  |  |
|  |              |         |  |                |             |        |              |  |  |
|  |              |         | stimated Project Cost (YOE\$)                      | \$4,968,103    | \$568,622   | \$0    | \$5,536,725  |  |  |

| LEAD AGENCY                    |       | ODO.                              | T   |         |             |           |              |  |  |
|--------------------------------|-------|-----------------------------------|---|---------|-------------|-----------|--------------|--|--|
| PROJECT NAME                   |       | Hayden Island Building Demolition |   |         |             |           |              |  |  |
| Project IDs                    |       |                                   | Project Type  |         |             |           |              |  |  |
| ODOT KEY                       | 23656 |                                   | Preparation for and demolition of two ODOT-owned buildings located on North Roadway ar  |         |             |           |              |  |  |
| MTIP ID                        | 71439 | Center                            | Center Ave in Portland to reduce operation and maintenance costs for the agency. bridge |         |             |           |              |  |  |
| RTP ID                         |       |                                   |   |         |             |           |              |  |  |
| Ph                             | Phase |                                   | Fund Type   | Federal | Minimum     | Other     | Total Amount |  |  |
|                                |       |                                   |   | Amount  | Local Match | Amount    |              |  |  |
| Construction                   |       | 2024                              | STATE-GEN   |         | \$0         | \$504,030 | \$504,030    |  |  |
|                                |       |                                   | FY 24-29 Totals   |         | \$0         | \$504,030 | \$504,030    |  |  |
|                                |       |                                   |   |         |             |           |              |  |  |
| Estimated Project Cost (YOE\$) |       |                                   |   |         | \$0         | \$504,030 | \$504,030    |  |  |

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| LEAD AGENCY                    |          | ODOT     |  |              |             |        |              |  |  |  |
|--------------------------------|----------|----------|--|--------------|-------------|--------|--------------|--|--|--|
| PROJECT NAME                   |          | I-205    | I-205 Abernethy Bridge Ground Improvements   |              |             |        |              |  |  |  |
| Project IDs                    |          |          | Project Type   |              |             |        |              |  |  |  |
| ODOT KEY                       | 23328    |          | This segment of the project will complete the seismic retrofits to the Abernethy Roadway and   |              |             |        |              |  |  |  |
| MTIP ID                        | 71379    |          | Bridge by constructing ground stabilization. These ground stabilizations include bridge leep soil mixing and jet grouting near the bridge foundations. |              |             |        |              |  |  |  |
| RTP ID                         | 11969    |          |  |              |             |        |              |  |  |  |
| Phase                          |          | Year     | Fund Type  | Federal      | Minimum     | Other  | Total Amount |  |  |  |
|                                |          |          |  | Amount       | Local Match | Amount |              |  |  |  |
| Construction                   |          | 2025     | ACP0 (92.22%)  | \$46,110,000 | \$3,890,000 | \$0    | \$50,000,000 |  |  |  |
| FY 24-29 Totals                |          |          |  | \$46,110,000 | \$3,890,000 | \$0    | \$50,000,000 |  |  |  |
|                                | <u> </u> | <u> </u> |  |              |             | _      |              |  |  |  |
| Estimated Project Cost (YOE\$) |          |          |  | \$46,110,000 | \$3,890,000 | \$0    | \$50,000,000 |  |  |  |

| LEAD AGENCY                    |       | ODO   | Т  |                   |                        |                 |              |  |  |  |
|--------------------------------|-------|---|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME                   |       | I-205 Sunnybrook Rd â€5tafford Rd Bus on Shoulder |  |                   |                        |                 |              |  |  |  |
| Project IDs                    |       |   | Project Type   |                   |                        |                 |              |  |  |  |
| ODOT KEY                       | 23638 |   | Enhance portions of ODOT ROW along I-205 between Stafford Rd and   |                   |                        |                 |              |  |  |  |
| MTIP ID                        | 71438 |   | unnybrook Rd to allow authorized public transit providers to utilize bus on noulder operations providing more reliable transit travel time |                   |                        |                 |              |  |  |  |
| RTP ID                         | 12095 |   |  |                   |                        |                 |              |  |  |  |
| Phase                          |       | Year  | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary engineering        |       | 2024  | ST Carbon (Y601)   | \$254,613         | \$29,142               | \$0             | \$283,755    |  |  |  |
| Construction                   |       | 2025  | ST Carbon (Y601)   | \$1,733,530       | \$198,410              | \$0             | \$1,931,940  |  |  |  |
|                                |       |   | FY 24-29 Totals  | \$1,988,143       | \$227,552              | \$0             | \$2,215,695  |  |  |  |
|                                |       |   |  |                   |                        |                 |              |  |  |  |
| Estimated Project Cost (YOE\$) |       |   |  | \$1,988,143       | \$227,552              | \$0             | \$2,215,695  |  |  |  |

| LEAD AGENCY             |                                | ODO                                      | Т  |             |             |        |              |  |  |
|-------------------------|--------------------------------|--|--|-------------|-------------|--------|--------------|--|--|
| PROJECT NAME            |                                | I-205: Clackamas River southbound bridge |  |             |             |        |              |  |  |
| Project IDs             |                                |  | Project Type   |             |             |        |              |  |  |
| ODOT KEY                | 23068                          |  | Repair travel surface wheel rutting to prevent water ponding and vehicle |             |             |        |              |  |  |
| MTIP ID                 | 71368                          | nyarop                                   | hydroplaning and replace the joint seals.                                |             |             |        |              |  |  |
| RTP ID                  | 12092                          |  |  |             |             |        |              |  |  |
| Ph                      | Phase                          |  | Fund Type  | Federal     | Minimum     | Other  | Total Amount |  |  |
|                         |                                |  |  | Amount      | Local Match | Amount |              |  |  |
| Preliminary engineering |                                | 2024                                     | NHPP (92.22%)  | \$1,338,112 | \$112,888   | \$0    | \$1,451,000  |  |  |
|                         |                                |  | FY 24-29 Totals  | \$1,338,112 | \$112,888   | \$0    | \$1,451,000  |  |  |
|                         |                                |  |  |             |             |        |              |  |  |
|                         | Estimated Project Cost (YOE\$) |  |  |             | \$112,888   | \$0    | \$1,451,000  |  |  |

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| LEAD A          | AGENCY      | ODO:    | Т                                     |               |                 |                |                   |  |  |  |
|-----------------|-------------|---------|---------------------------------------|---------------|-----------------|----------------|-------------------|--|--|--|
| PROJEC          | CT NAME     | I-205   | I-205: Columbia River - SE 82nd Drive |               |                 |                |                   |  |  |  |
| Proje           | ect IDs     |         | Projec                                | t Description |                 |                | Project Type      |  |  |  |
| ODOT KEY        | 22772       | _       | and right-of-way to install imp       |               | rosswalks signa | ls and signing | Roads and Bridges |  |  |  |
| MTIP ID         | 71341       | at ramp | terminal intersections to impr        | ove safety.   |                 |                |                   |  |  |  |
| RTP ID          |             |         |                                       |               |                 |                |                   |  |  |  |
| Ph              | nase        | Year    | Fund Type                             | Federal       | Minimum         | Other          | Total Amount      |  |  |  |
|                 |             |         |                                       | Amount        | Local Match     | Amount         |                   |  |  |  |
| Preliminary     | engineering | 2024    | HSIP - IIJA (100%)                    | \$981,221     | \$0             | \$0            | \$981,221         |  |  |  |
| Preliminary     | engineering | 2024    | HB2017                                | \$0           | \$0             | \$82,779       | \$82,779          |  |  |  |
| Constructio     | n           | 2026    | HB2017                                | \$0           | \$0             | \$182,932      | \$182,932         |  |  |  |
| Constructio     | n           | 2026    | HSIP - IIJA (100%)                    | \$2,168,380   | \$0             | \$0            | \$2,168,380       |  |  |  |
| FY 24-29 Totals |             |         | \$3,149,601                           | \$0           | \$265,711       | \$3,415,312    |                   |  |  |  |
|                 |             |         |                                       |               |                 |                |                   |  |  |  |
|                 |             | Е       | stimated Project Cost (YOE\$)         | \$3,149,601   | \$0             | \$265,711      | \$3,415,312       |  |  |  |

| LEAD .   | AGENCY       | ODO  | Т  |               |             |        |              |  |  |
|--|--------------|------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC   | PROJECT NAME |      | I-205: From I-5 to the Glenn Jackson Bridge                      |               |             |        |              |  |  |
| Proj   | ect IDs      |      | Projec   | t Description |             |        | Project Type |  |  |
| ODOT KEY 22738 Establish National Electric Vehicle Infrastructure (NEVI) fast charging |              |      |  | Throughways   |             |        |              |  |  |
| MTIP ID  | 71333        | _    | 205 from I-5 to the Glenn Jacks liable fast charging along major |               |             |        |              |  |  |
| RTP ID   | 11584        |      |  |               |             |        |              |  |  |
| Pł   | nase         | Year | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |  |
|  |              |      |  | Amount        | Local Match | Amount |              |  |  |
| Preliminary  | engineering  | 2025 | HIEV-IIJA  | \$424,000     | \$106,000   | \$0    | \$530,000    |  |  |
| Constructio  | n            | 2025 | HIEV-IIJA  | \$936,000     | \$234,000   | \$0    | \$1,170,000  |  |  |
|  |              |      | FY 24-29 Totals  | \$1,360,000   | \$340,000   | \$0    | \$1,700,000  |  |  |
|  |              |      | Prior Years' Totals  | \$188,800     | \$47,200    | \$0    | \$236,000    |  |  |
|  |              | E    | stimated Project Cost (YOE\$)                                    | \$1,548,800   | \$387,200   | \$0    | \$1,936,000  |  |  |

| LEAD /         | LEAD AGENCY  |        | ODOT   |                 |                |             |                   |  |  |
|----------------|--------------|--------|--|-----------------|----------------|-------------|-------------------|--|--|
| PROJEC         | PROJECT NAME |        | I-205: Glenn Jackson Bridge (Columbia River) |                 |                |             |                   |  |  |
| Proje          | ect IDs      |        | Projec                                       | t Description   |                |             | Project Type      |  |  |
| ODOT KEY       | 23067        | Repair | travel surface wheel rutting to              | prevent water p | oonding and ve | hicle       | Roads and Bridges |  |  |
| MTIP ID        | 71367        | hydrop | laning and replace the joint sea             | ls.             |                |             |                   |  |  |
| RTP ID         | 11985        |        |  |                 |                |             |                   |  |  |
| Pł             | nase         | Year   | Fund Type                                    | Federal         | Minimum        | Other       | Total Amount      |  |  |
|                |              |        |  | Amount          | Local Match    | Amount      |                   |  |  |
| Planning       |              | 2025   | NHPP (92.22%)                                | \$92,220        | \$7,780        | \$100,000   | \$200,000         |  |  |
| Preliminary    | engineering  | 2026   | NHPP (92.22%)                                | \$923,122       | \$77,878       | \$1,001,000 | \$2,002,000       |  |  |
| Constructio    | n            | 2027   | NHPP (92.22%)                                | \$3,708,166     | \$312,834      | \$4,021,000 | \$8,042,000       |  |  |
| FY             |              |        | FY 24-29 Totals                              | \$4,723,508     | \$398,492      | \$5,122,000 | \$10,244,000      |  |  |
|                |              |        |  |                 |                |             |                   |  |  |
| Estimated Proj |              |        | stimated Project Cost (YOE\$)                | \$4,723,508     | \$398,492      | \$5,122,000 | \$10,244,000      |  |  |

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| LEAD            | AGENCY  | ODO   | Т  |               |             |             |              |  |  |
|-----------------|---------|-------|--|---------------|-------------|-------------|--------------|--|--|
| PROJEC          | T NAME  | I-405 | I-405 and I‧ Stormwater Facilities                         |               |             |             |              |  |  |
| Proje           | ect IDs |       | Projec   | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 23682   |       | uct stormwater facilities for the                          |               | -           | •           | Roadway and  |  |  |
| MTIP ID         | 71443   |       | with the Portland Harbor Settles have been completed under | •             | •           | •           | bridge       |  |  |
| RTP ID          | 11176   |       | ement Project.   | . , ,         |             |             |              |  |  |
| Pł              | nase    | Year  | Fund Type  | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |         |       |  | Amount        | Local Match | Amount      |              |  |  |
| Constructio     | n       | 2025  | AC-HB2017 (92.22%)   | \$4,611,000   | \$389,000   | \$0         | \$5,000,000  |  |  |
| FY 24-29 Totals |         |       | \$4,611,000  | \$389,000     | \$0         | \$5,000,000 |              |  |  |
|                 |         |       |  |               |             |             |              |  |  |
|                 |         |       | stimated Project Cost (YOE\$)                              | \$4,611,000   | \$389,000   | \$0         | \$5,000,000  |  |  |

| LEAD        | AGENCY       | ODO. | Т   |               |             |        |              |  |  |
|-------------|--------------|------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC      | PROJECT NAME |      | I-405: I-5 to N Kerby Ave   |               |             |        |              |  |  |
| Proje       | Project IDs  |      | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY    | 22957        |      | sh National Electric Vehicle Infr                                 | Throughways   |             |        |              |  |  |
| MTIP ID     | 71380        |      | intervals along I-405 between I drivers with reliable fast chargi | •             | •           |        |              |  |  |
| RTP ID      | 11584        |      |   |               |             | _      |              |  |  |
| Ph          | nase         | Year | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|             |              |      |   | Amount        | Local Match | Amount |              |  |  |
| Preliminary | engineering  | 2025 | HIEV-IIJA   | \$212,000     | \$53,000    | \$0    | \$265,000    |  |  |
| Planning    |              | 2025 | HIEV-IIJA   | \$35,200      | \$8,800     | \$0    | \$44,000     |  |  |
| Constructio | n            | 2026 | HIEV-IIJA   | \$468,000     | \$117,000   | \$0    | \$585,000    |  |  |
|             |              |      | FY 24-29 Totals   | \$715,200     | \$178,800   | \$0    | \$894,000    |  |  |
| _           |              |      |   |               |             |        |              |  |  |
|             |              | Е    | stimated Project Cost (YOE\$)                                     | \$715,200     | \$178,800   | \$0    | \$894,000    |  |  |

| LEAD /          | AGENCY                         | ODO.   | Т  |                |             |           |               |  |  |
|-----------------|--------------------------------|--------|--|----------------|-------------|-----------|---------------|--|--|
| PROJEC          | CT NAME                        | I-5 Ro | I-5 Rose Quarter Improvement Project                             |                |             |           |               |  |  |
| Proje           | ect IDs                        |        | Projec   | ct Description |             |           | Project Type  |  |  |
| ODOT KEY        | 19071                          |        | in Portland complete multimod                                    | •              |             | •         | Roadway and   |  |  |
| MTIP ID         | 70784                          |        | auxiliary) lanes highway should<br>ound ramp relocation new bike |                | _           |           | bridge        |  |  |
| RTP ID          | 11176                          | and pe | destrian facilities.   |                |             |           |               |  |  |
| Ph              | nase                           | Year   | Fund Type  | Federal        | Minimum     | Other     | Total Amount  |  |  |
|                 |                                |        |  | Amount         | Local Match | Amount    |               |  |  |
| Purchase rig    | ght of way                     | 2025   | ACPO   | \$30,000,000   | \$0         | \$0       | \$30,000,000  |  |  |
| Purchase rig    | ght of way                     | 2025   | AC-HB2017  | \$10,072,002   | \$0         | \$927,998 | \$11,000,000  |  |  |
| Other (expla    | ain)                           | 2025   | ACPO   | \$250,000      | \$0         | \$0       | \$250,000     |  |  |
| Other (expla    | ain)                           | 2025   | ACPO   | \$7,500,000    | \$0         | \$0       | \$7,500,000   |  |  |
| FY 24-29 Totals |                                |        |  | \$47,822,002   | \$0         | \$927,998 | \$48,750,000  |  |  |
|                 |                                |        | Prior Years' Totals  | \$178,647,90   | \$8,744,097 | \$0       | \$187,391,997 |  |  |
|                 | Estimated Project Cost (YOE\$) |        |  |                | \$8,744,097 | \$927,998 | \$236,141,997 |  |  |

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| LEAD /      | AGENCY  | ODO    | Т   |                |             |        |               |  |  |
|-------------|---------|--------|---|----------------|-------------|--------|---------------|--|--|
| PROJEC      | TNAME   | I-5 Ro | I-5 Rose Quarter: Broadway to Weidler Phase 1                   |                |             |        |               |  |  |
| Proje       | ect IDs |        | Proje   | ct Description |             |        | Project Type  |  |  |
| ODOT KEY    | 23672   |        | e 3 of the 5 aging bridges over                                 | •              | -           | •      | Roadway and   |  |  |
| MTIP ID     | 71444   | _      | hway cover from Broadway to<br>ting facilities and complete cor |                | •           |        | bridge        |  |  |
| RTP ID      | 11176   | packag | es  |                |             |        |               |  |  |
| Ph          | iase    | Year   | Fund Type   | Federal        | Minimum     | Other  | Total Amount  |  |  |
|             |         |        |   | Amount         | Local Match | Amount |               |  |  |
| Constructio | n       | 2025   | ACPO  | \$382,250,000  | \$0         | \$0    | \$382,250,000 |  |  |
| FY 24-29 To |         |        | FY 24-29 Totals   | \$382,250,000  | \$0         | \$0    | \$382,250,000 |  |  |
|             |         |        |   |                |             |        | _             |  |  |
|             |         | Е      | stimated Project Cost (YOE\$)                                   | \$382,250,000  | \$0         | \$0    | \$382,250,000 |  |  |

| LEAD A          | AGENCY      | ODO     | Т                                |                 |                 |          |                      |  |  |
|-----------------|-------------|---------|----------------------------------|-----------------|-----------------|----------|----------------------|--|--|
| PROJEC          | CT NAME     | I-5: C  | I-5: Capitol Highway - OR217     |                 |                 |          |                      |  |  |
| Proje           | ect IDs     |         | Projec                           | t Description   |                 |          | Project Type         |  |  |
| ODOT KEY        | 22719       | Install | electronic signs to provide adva | ance warning of | traffic up ahea | d on the | Transportation       |  |  |
| MTIP ID         | 71339       | highwa  | y to improve congestion queui    | ng and potentia | l collisions.   |          | System<br>Management |  |  |
| RTP ID          | 11304       |         |                                  |                 |                 |          | Operations           |  |  |
| Ph              | nase        | Year    | Fund Type                        | Federal         | Minimum         | Other    | Total Amount         |  |  |
|                 |             |         |                                  | Amount          | Local Match     | Amount   |                      |  |  |
| Preliminary     | engineering | 2027    | NHFP (Z460) 92.22%               | \$3,736,754     | \$315,246       | \$0      | \$4,052,000          |  |  |
| FY 24-29 Totals |             |         |                                  | \$3,736,754     | \$315,246       | \$0      | \$4,052,000          |  |  |
|                 |             |         |                                  |                 |                 |          |                      |  |  |
|                 |             |         | Stimated Project Cost (YOE\$)    | \$3,736,754     | \$315,246       | \$0      | \$4,052,000          |  |  |

| LEAD AGENCY       |         | ODO.    | Т  |               |                  |              |              |  |  |
|-------------------|---------|---------|--|---------------|------------------|--------------|--------------|--|--|
| PROJEC            | T NAME  | I-5: In | I-5: Interstate Bridges Control Equipment (Portland) |               |                  |              |              |  |  |
| Proje             | ect IDs |         | Projec   | t Description |                  |              | Project Type |  |  |
| ODOT KEY          | 22315   | -       | e the control system equipmen                        |               | e bridges in ord | er to ensure | Roadway and  |  |  |
| MTIP ID           | 71234   | consist | ent operation (Bridge ID: 01377                      | 'A & 07333)   |                  |              | bridge       |  |  |
| RTP ID            | 12092   |         |  |               |                  |              |              |  |  |
| Ph                | iase    | Year    | Fund Type  | Federal       | Minimum          | Other        | Total Amount |  |  |
|                   |         |         |  | Amount        | Local Match      | Amount       |              |  |  |
| Constructio       | n       | 2025    | OTHER - LOCAL  | \$325,000     | \$0              | \$0          | \$325,000    |  |  |
| Constructio       | n       | 2025    | HB2017   | \$325,000     | \$0              | \$0          | \$325,000    |  |  |
| FY 24-29 Tota     |         |         | FY 24-29 Totals                                      | \$650,000     | \$0              | \$0          | \$650,000    |  |  |
| Prior Years' Tota |         |         | Prior Years' Totals                                  | \$350,000     | \$0              | \$0          | \$350,000    |  |  |
|                   |         |         | stimated Project Cost (YOE\$)                        | \$1,000,000   | \$0              | \$0          | \$1,000,000  |  |  |

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| LEAD A                         | AGENCY              | ODOT      | T   |                 |                 |             |                      |  |  |  |
|--------------------------------|---------------------|-----------|---|-----------------|-----------------|-------------|----------------------|--|--|--|
| PROJEC                         | CT NAME             | I-5: M    | I-5: Marquam Bridge - SW Terwilliger Blvd |                 |                 |             |                      |  |  |  |
| Proje                          | ect IDs             |           | Projec                                    | t Description   |                 |             | Project Type         |  |  |  |
| ODOT KEY                       | 21602               | Install \ | ariable Advisory Speed (VAS)              | to improve safe | ty by informing | drivers of  | Transportation       |  |  |  |
| MTIP ID                        | 71156               | expecte   | d downstream conditions.                  |                 |                 |             | System<br>Management |  |  |  |
| RTP ID                         | 11584               |           |   |                 |                 |             | Operations           |  |  |  |
| Pł                             | nase                | Year      | Fund Type                                 | Federal         | Minimum         | Other       | Total Amount         |  |  |  |
|                                |                     |           |   | Amount          | Local Match     | Amount      |                      |  |  |  |
| Other (expla                   | ain)                | 2024      | NHPP (92.22%)                             | \$474,011       | \$39,989        | \$0         | \$514,000            |  |  |  |
| Constructio                    | n                   | 2024      | NHPP (92.22%)                             | \$5,887,832     | \$496,718       | \$0         | \$6,384,550          |  |  |  |
| FY 24-29 Totals                |                     |           | FY 24-29 Totals                           | \$6,361,843     | \$536,707       | \$0         | \$6,898,550          |  |  |  |
|                                | Prior Years' Totals |           |   | \$2,099,907     | \$177,156       | \$0         | \$2,277,063          |  |  |  |
| Estimated Project Cost (YOE\$) |                     |           | \$8,461,750                               | \$713,863       | \$0             | \$9,175,613 |                      |  |  |  |

| LEAD /                     | AGENCY      | ODO    | Т                                    |                 |                |        |                   |  |  |
|----------------------------|-------------|--------|--------------------------------------|-----------------|----------------|--------|-------------------|--|--|
| PROJEC                     | CT NAME     | I-5: N | I-5: Northbound Interstate Bridge    |                 |                |        |                   |  |  |
| Proje                      | ect IDs     |        | Projec                               | ct Description  |                |        | Project Type      |  |  |
| ODOT KEY                   | 23066       |        | ent resurfacing and joint repai      | •               | -              | _      | Roads and Bridges |  |  |
| MTIP ID                    | 71366       |        | re. Extensive repairs are not plane. | anned due to th | e proposed fut | ure    |                   |  |  |
| RTP ID                     | 10893       | -      |                                      |                 |                |        |                   |  |  |
| Ph                         | nase        | Year   | Fund Type                            | Federal         | Minimum        | Other  | Total Amount      |  |  |
|                            |             |        |                                      | Amount          | Local Match    | Amount |                   |  |  |
| Preliminary                | engineering | 2025   | NHPP (92.22%)                        | \$3,207,412     | \$270,588      | \$0    | \$3,478,000       |  |  |
| Purchase rig               | ght of way  | 2026   | NHPP (92.22%)                        | \$33,199        | \$2,801        | \$0    | \$36,000          |  |  |
| Constructio                | n           | 2027   | NHPP (92.22%)                        | \$13,482,564    | \$1,137,436    | \$0    | \$14,620,000      |  |  |
| FY                         |             |        | FY 24-29 Totals                      | \$16,723,175    | \$1,410,825    | \$0    | \$18,134,000      |  |  |
|                            |             |        |                                      |                 |                |        |                   |  |  |
| Estimated Project Cost (YO |             |        |                                      | \$16,723,175    | \$1,410,825    | \$0    | \$18,134,000      |  |  |

| LEAD A                         | AGENCY   | ODO.    | ODOT  |                   |                        |                 |              |  |  |  |  |
|--------------------------------|--|---------|---|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC                         | CT NAME  | I-5: Tı | I-5: Truck Charging and Fueling Stations                          |                   |                        |                 |              |  |  |  |  |
| Proje                          | ect IDs  |         | Projec  | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY                       | ODOT KEY 23815 Install electric charging and hydroge |         |   | refueling statio  | ns along the I-5       | corridor in     | Roadway and  |  |  |  |  |
| MTIP ID                        | 71455  | _       | . This project will utilize federa st Coast Truck Charging and Fu |                   |                        | award for       | bridge       |  |  |  |  |
| RTP ID                         |  |         | 5 5   | J                 | ,                      |                 |              |  |  |  |  |
| Pł                             | nase   | Year    | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Preliminary                    | engineering  | 2025    | AC-CFI  | \$3,163,822       | \$0                    | \$800,112       | \$3,963,934  |  |  |  |  |
| Constructio                    | n  | 2026    | AC-CFI  | \$17,928,322      | \$0                    | \$4,533,968     | \$22,462,290 |  |  |  |  |
| FY 24-29 Total                 |  |         | FY 24-29 Totals   | \$21,092,144      | \$0                    | \$5,334,080     | \$26,426,224 |  |  |  |  |
|                                |  |         |   |                   |                        |                 |              |  |  |  |  |
| Estimated Project Cost (YOE\$) |  |         |   | \$21,092,144      | \$0                    | \$5,334,080     | \$26,426,224 |  |  |  |  |

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| LEAD A              | AGENCY     | ODO   | Т   |                 |                  |            |              |  |  |
|---------------------|------------|-------|---|-----------------|------------------|------------|--------------|--|--|
| PROJEC              | T NAME     | I-84: | I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta |                 |                  |            |              |  |  |
| Proje               | ect IDs    |       | Projec  | t Description   |                  |            | Project Type |  |  |
| ODOT KEY            | 23428      | _     | and construct multi-use path p                              |                 |                  | •          | Trail        |  |  |
| MTIP ID             | 71388      |       | to Sandy River Delta increasing ID OR211)                   | pedestrian safe | ety and bike acc | ess (CAA23 |              |  |  |
| RTP ID              |            |       |   |                 |                  |            |              |  |  |
| Ph                  | nase       | Year  | Fund Type   | Federal         | Minimum          | Other      | Total Amount |  |  |
|                     |            |       |   | Amount          | Local Match      | Amount     |              |  |  |
| Purchase rig        | ght of way | 2024  | HIPCDS23  | \$27,666        | \$2,334          | \$0        | \$30,000     |  |  |
| Constructio         | n          | 2025  | HIPCDS23  | \$2,064,663     | \$174,182        | \$0        | \$2,238,845  |  |  |
| Constructio         | n          | 2025  | STBG - STATE (92.22%)                                       | \$387,482       | \$32,689         | \$0        | \$420,171    |  |  |
|                     |            |       | FY 24-29 Totals   | \$2,479,811     | \$209,205        | \$0        | \$2,689,016  |  |  |
| Prior Years' Totals |            |       | \$537,329   | \$45,330        | \$27,230         | \$609,889  |              |  |  |
|                     |            |       | stimated Project Cost (YOE\$)                               | \$3,017,140     | \$254,535        | \$27,230   | \$3,298,905  |  |  |

| LEAD A       | AGENCY     | ODO <sup>-</sup> | Γ   |                   |                |            |                   |  |  |
|--------------|------------|------------------|---|-------------------|----------------|------------|-------------------|--|--|
| PROJEC       | CT NAME    | I-84: 0          | I-84: Corbett Interchange - Multnomah Falls Phase 2 |                   |                |            |                   |  |  |
| Proje        | ect IDs    |                  | Projec  | t Description     |                |            | Project Type      |  |  |
| ODOT KEY     | 22504      |                  | litation and replacement of cul                     | verts to repair o | damage and pre | event road | Roads and Bridges |  |  |
| MTIP ID      | 71264      | deterio          | ration.   |                   |                |            |                   |  |  |
| RTP ID       | 12093      |                  |   |                   |                |            |                   |  |  |
| Pł           | nase       | Year             | Fund Type   | Federal           | Minimum        | Other      | Total Amount      |  |  |
|              |            |                  |   | Amount            | Local Match    | Amount     |                   |  |  |
| Purchase rig | ght of way | 2025             | AC-STBGS (92.22)                                    | \$122,653         | \$10,347       | \$0        | \$133,000         |  |  |
| Constructio  | n          | 2025             | AC-STBGS (92.22)                                    | \$2,053,948       | \$173,278      | \$0        | \$2,227,226       |  |  |
|              |            |                  | FY 24-29 Totals                                     | \$2,176,601       | \$183,625      | \$0        | \$2,360,226       |  |  |
|              |            |                  | Prior Years' Totals                                 | \$1,094,118       | \$92,304       | \$0        | \$1,186,422       |  |  |
|              |            | E                | stimated Project Cost (YOE\$)                       | \$3,270,719       | \$275,929      | \$0        | \$3,546,648       |  |  |

| LEAD A      | AGENCY      | ODO.    | Т  |               |             |                |              |  |  |
|-------------|-------------|---------|--|---------------|-------------|----------------|--------------|--|--|
| PROJEC      | CT NAME     | I-84: I | I-84: From I-5 to the Idaho Border                               |               |             |                |              |  |  |
| Proje       | ect IDs     |         | Projec   | t Description |             |                | Project Type |  |  |
| ODOT KEY    |             |         |  |               |             |                | Throughways  |  |  |
| MTIP ID     | 71334       |         | 0 miles along US 97 from I-5 to with reliable fast charging alon |               | •           | ectric vehicle |              |  |  |
| RTP ID      | 11584       |         |  |               |             |                |              |  |  |
| Ph          | nase        | Year    | Fund Type  | Federal       | Minimum     | Other          | Total Amount |  |  |
|             |             |         |  | Amount        | Local Match | Amount         |              |  |  |
| Preliminary | engineering | 2025    | HIEV-IIJA  | \$1,272,000   | \$318,000   | \$0            | \$1,590,000  |  |  |
| Constructio | n           | 2025    | HIEV-IIJA  | \$2,808,000   | \$702,000   | \$0            | \$3,510,000  |  |  |
|             |             |         | FY 24-29 Totals  | \$4,080,000   | \$1,020,000 | \$0            | \$5,100,000  |  |  |
|             |             |         | Prior Years' Totals  | \$225,600     | \$56,400    | \$0            | \$282,000    |  |  |
|             |             | Е       | stimated Project Cost (YOE\$)                                    | \$4,305,600   | \$1,076,400 | \$0            | \$5,382,000  |  |  |

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| LEAD /          | AGENCY      | ODO                    | Т                               |               |                 |                |                   |  |
|-----------------|-------------|------------------------|---------------------------------|---------------|-----------------|----------------|-------------------|--|
| PROJEC          | CT NAME     | I-84: I-5 - Hood River |                                 |               |                 |                |                   |  |
| Proje           | ect IDs     |                        | Projec                          | t Description |                 |                | Project Type      |  |
| ODOT KEY        | 22773       | _                      | and right-of-way to install imp |               | rosswalks signa | ls and signing | Roads and Bridges |  |
| MTIP ID         | 71342       | at ramp                | terminal intersections to impr  | ove safety.   |                 |                |                   |  |
| RTP ID          |             |                        |                                 |               |                 |                |                   |  |
| Pł              | nase        | Year                   | Fund Type                       | Federal       | Minimum         | Other          | Total Amount      |  |
|                 |             |                        |                                 | Amount        | Local Match     | Amount         |                   |  |
| Preliminary     | engineering | 2024                   | HSIP - IIJA (100%)              | \$674,000     | \$0             | \$0            | \$674,000         |  |
| Purchase rig    | ght of way  | 2025                   | HB2017                          | \$1,011       | \$0             | \$0            | \$1,011           |  |
| Purchase rig    | ght of way  | 2025                   | HSIP - IIJA (100%)              | \$11,989      | \$0             | \$0            | \$11,989          |  |
| Constructio     | n           | 2025                   | HB2017                          | \$134,700     | \$0             | \$0            | \$134,700         |  |
| Constructio     | n           | 2025                   | HSIP - IIJA (100%)              | \$1,212,300   | \$0             | \$0            | \$1,212,300       |  |
| FY 24-29 Totals |             |                        |                                 | \$2,034,000   | \$0             | \$0            | \$2,034,000       |  |
|                 |             |                        |                                 |               |                 |                |                   |  |
|                 |             | E                      | Estimated Project Cost (YOE\$)  | \$2,034,000   | \$0             | \$0            | \$2,034,000       |  |

| LEAD A          | AGENCY  | ODO <sup>-</sup> | Γ                                      |               |                  |             |                      |  |  |  |
|-----------------|---------|------------------|--|---------------|------------------|-------------|----------------------|--|--|--|
| PROJEC          | CT NAME | ITS No           | ITS Network Equipment Upgrade Purchase |               |                  |             |                      |  |  |  |
| Proje           | ect IDs |                  | Projec                                 | t Description |                  |             | Project Type         |  |  |  |
| ODOT KEY        | 23611   | Purcha           | se various replacement ITS Net         | work equipmer | nt upgrades (e.g | g. switches | Transportation       |  |  |  |
| MTIP ID         | 71418   | -                | ers etc.) at an estimated 11 Ore       | _             | •                |             | System<br>Management |  |  |  |
| RTP ID          |         | threats          |  |               |                  |             |                      |  |  |  |
| Pł              | nase    | Year             | Fund Type                              | Federal       | Minimum          | Other       | Total Amount         |  |  |  |
|                 |         |                  |  | Amount        | Local Match      | Amount      |                      |  |  |  |
| Other (expla    | ain)    | 2025             | STBG-URBAN                             | \$146,600     | \$16,779         | \$0         | \$163,379            |  |  |  |
| FY 24-29 Totals |         |                  |  | \$146,600     | \$16,779         | \$0         | \$163,379            |  |  |  |
|                 |         |                  |  |               |                  |             |                      |  |  |  |
|                 |         | E                | stimated Project Cost (YOE\$)          | \$146,600     | \$16,779         | \$0         | \$163,379            |  |  |  |

| LEAD            | AGENCY  | ODO      | Т                                    |                 |                  |                |              |  |  |
|-----------------|---------|----------|--------------------------------------|-----------------|------------------|----------------|--------------|--|--|
| PROJEC          | T NAME  | Mass     | <b>Transit Vehicle Replacement F</b> | FY25 TriMet     |                  |                |              |  |  |
| Proje           | ect IDs |          | Projec                               | t Description   |                  |                | Project Type |  |  |
| ODOT KEY        | 23713   | Fundin   | ig for replacement or right sizin    | g of category A | or B transit veh | icles in urban | Transit      |  |  |
| MTIP ID         | 71447   | areas. 7 | This project will be delivered th    | rough FTA.      |                  |                |              |  |  |
| RTP ID          | 10928   |          |                                      |                 |                  |                |              |  |  |
| Pł              | iase    | Year     | Fund Type                            | Federal         | Minimum          | Other          | Total Amount |  |  |
|                 |         |          |                                      | Amount          | Local Match      | Amount         |              |  |  |
| Other (expla    | ain)    | 2025     | STBG - STATE                         | \$2,942,197     | \$336,748        | \$0            | \$3,278,945  |  |  |
| FY 24-29 Totals |         |          | \$2,942,197                          | \$336,748       | \$0              | \$3,278,945    |              |  |  |
|                 |         |          |                                      |                 |                  |                |              |  |  |
|                 |         | E        | Estimated Project Cost (YOE\$)       | \$2,942,197     | \$336,748        | \$0            | \$3,278,945  |  |  |

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| LEAD .  | AGENCY       | ODO.      | Т  |                   |                        |                 |              |  |  |
|---|--------------|-----------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC  | PROJECT NAME |           | Northwest Oregon Curve Warning Upgrades (2027) |                   |                        |                 |              |  |  |
| Proj  | ect IDs      |           | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 22728 Complete design to install warning signs at curves on various highway segments |              |           |  | y segments        | Roadway and            |                 |              |  |  |
| MTIP ID   | 71432        | to aid ii | n reducing vehicle collisions                  |                   |                        |                 | bridge       |  |  |
| RTP ID  | 12095        | -         |  |                   |                        |                 |              |  |  |
| Pł  | nase         | Year      | Fund Type                                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary   | engineering  | 2024      | State STBG (100%)                              | \$821,887         | \$0                    | \$0             | \$821,887    |  |  |
|   | engineering  | 2024      | HSIP (100%)                                    | \$529,423         | \$0                    | \$0             | \$529,423    |  |  |
|   |              |           | FY 24-29 Totals                                | \$1,351,310       | \$0                    | \$0             | \$1,351,310  |  |  |
|   |              |           |  |                   |                        |                 |              |  |  |
|   |              | Е         | stimated Project Cost (YOE\$)                  | \$1,351,310       | \$0                    | \$0             | \$1,351,310  |  |  |

|              | AGENCY   | ODO. | •  |                |             |               |              |
|--------------|----------|------|--|----------------|-------------|---------------|--------------|
| PROJEC       | CT NAME  | NW 1 | 12th Avenue and PNWR Rail C  | rossing Upgrad | es          |               |              |
| Proje        | ect IDs  |      | Projec   | t Description  |             |               | Project Type |
| ODOT KEY     | 22440    |      | tive warning devices to the rail                                     | 0 ,            | J           |               | Roadway and  |
| MTIP ID      | 71261    |      | d & Western Railroad located in<br>ssing incidents with motor vehice |                |             | crease future | bridge       |
| RTP ID       | 12095    |      |  |                |             |               |              |
| Ph           | nase     | Year | Fund Type  | Federal        | Minimum     | Other         | Total Amount |
|              |          |      |  | Amount         | Local Match | Amount        |              |
| Other (expla | ain)     | 2025 | Rail Hwy Cross Haz   | \$72,000       | \$8,000     | \$0           | \$80,000     |
| Constructio  | n        | 2025 | Rail Hwy Cross Haz   | \$1,116,000    | \$124,000   | \$0           | \$1,240,000  |
|              |          |      | FY 24-29 Totals  | \$1,188,000    | \$132,000   | \$0           | \$1,320,000  |
|              |          |      | Prior Years' Totals  | \$67,500       | \$7,500     | \$0           | \$75,000     |
|              | <u> </u> | E    | stimated Project Cost (YOE\$)  | \$1,255,500    | \$139,500   | \$0           | \$1,395,000  |

| LEAD /       | AGENCY      | ODO     | Т                               |                   |                        |                 |                   |  |  |
|--------------|-------------|---------|---------------------------------|-------------------|------------------------|-----------------|-------------------|--|--|
| PROJEC       | CT NAME     | OR12    | OR120: Columbia Slough Bridge   |                   |                        |                 |                   |  |  |
| Proje        | ect IDs     |         | Projec                          | t Description     |                        |                 | Project Type      |  |  |
| ODOT KEY     | 21709       | _       | replacement of the existing tin |                   |                        | costly to       | Roads and Bridges |  |  |
| MTIP ID      | 71195       | continu | lously repair and can no longer | support heavie    | r loads.               |                 |                   |  |  |
| RTP ID       | 12092       |         |                                 |                   |                        |                 |                   |  |  |
| Pł           | nase        | Year    | Fund Type                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |
| Purchase rig | ght of way  | 2025    | STBG State (IIJA)               | \$3,589,200       | \$410,800              | \$0             | \$4,000,000       |  |  |
| Preliminary  | engineering | 2025    | ACP0 - Advance CN               | \$11,664,900      | \$1,335,100            | \$0             | \$13,000,000      |  |  |
|              |             |         | FY 24-29 Totals                 | \$15,254,100      | \$1,745,900            | \$0             | \$17,000,000      |  |  |
|              |             | •       | Prior Years' Totals             | \$448,650         | \$51,350               | \$0             | \$500,000         |  |  |
|              |             | E       | Estimated Project Cost (YOE\$)  | \$15,702,750      | \$1,797,250            | \$0             | \$17,500,000      |  |  |

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| LEAD /       | AGENCY     | ODO.   | Τ   |               |             |        |              |  |  |
|--------------|------------|--------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC       | CT NAME    | OR14   | OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St                    |               |             |        |              |  |  |
| Proje        | ect IDs    |        | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY     | 22647      |        | oject will provide two enhanced                                       | •             |             | •      | Trail        |  |  |
| MTIP ID      | 71389      |        | bility of pedestrians crossing th<br>rossings to walk to parks and so |               |             |        |              |  |  |
| RTP ID       | 12095      | ID OR2 | 16  |               |             |        |              |  |  |
| Ph           | nase       | Year   | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|              |            |        |   | Amount        | Local Match | Amount |              |  |  |
| Purchase rig | ght of way | 2024   | HIPCDS23  | \$315,850     | \$36,150    | \$0    | \$352,000    |  |  |
| Purchase rig | ght of way | 2024   | STBG - STATE  | \$248,552     | \$28,448    | \$0    | \$277,000    |  |  |
| Other (expla | ain)       | 2025   | STBG - STATE  | \$685,537     | \$78,463    | \$0    | \$764,000    |  |  |
| Constructio  | n          | 2025   | HIPCDS23  | \$1,941,985   | \$222,269   | \$0    | \$2,164,254  |  |  |
| Constructio  | n          | 2025   | STBG - STATE  | \$559,018     | \$63,982    | \$0    | \$623,000    |  |  |
|              |            |        | FY 24-29 Totals   | \$3,750,942   | \$429,312   | \$0    | \$4,180,254  |  |  |
|              | <u> </u>   |        | Prior Years' Totals   | \$942,165     | \$107,835   | \$0    | \$1,050,000  |  |  |
|              | ·          | Е      | stimated Project Cost (YOE\$)   | \$4,693,107   | \$537,147   | \$0    | \$5,230,254  |  |  |

| LEAD A      | AGENCY  | ODOT     | T                                |                |                  |           |              |  |  |
|-------------|---------|----------|----------------------------------|----------------|------------------|-----------|--------------|--|--|
| PROJEC      | CT NAME | OR141    | OR141/OR217 Curb Ramps           |                |                  |           |              |  |  |
| Proje       | ect IDs |          | Projec                           | t Description  |                  |           | Project Type |  |  |
| ODOT KEY    | 22431   | At vario | ous location on OR 141 (Hall Blv | vd) and SW 72n | d Ave in the Tig | ard area  | Pedestrian   |  |  |
| MTIP ID     | 71247   | constru  | ct ADA compliant curbs and rai   | mps.           |                  |           |              |  |  |
| RTP ID      |         |          |                                  |                |                  |           |              |  |  |
| Ph          | nase    | Year     | Fund Type                        | Federal        | Minimum          | Other     | Total Amount |  |  |
|             |         |          |                                  | Amount         | Local Match      | Amount    |              |  |  |
| Constructio | n       | 2025     | AC-GARVEE                        | \$2,221,465    | \$0              | \$254,257 | \$2,475,722  |  |  |
| Constructio | n       | 2025     | STBG State (IIJA)                | \$3,866,715    | \$442,563        | \$0       | \$4,309,278  |  |  |
|             |         |          | FY 24-29 Totals                  | \$6,088,180    | \$442,563        | \$254,257 | \$6,785,000  |  |  |
|             |         |          | Prior Years' Totals              | \$3,328,085    | \$380,915        | \$0       | \$3,709,000  |  |  |
|             |         | Es       | stimated Project Cost (YOE\$)    | \$9,416,265    | \$823,478        | \$254,257 | \$10,494,000 |  |  |

|                 | AGENCY   | ODO     |                                  |                 |             |           |                |  |  |
|-----------------|----------|---------|----------------------------------|-----------------|-------------|-----------|----------------|--|--|
| PROJEC          | CT NAME  | OR22    | OR224 at SE Monroe St            |                 |             |           |                |  |  |
| Proje           | ect IDs  |         | Projec                           | t Description   |             |           | Project Type   |  |  |
| ODOT KEY        | 21606    | _       | nal upgrade to replace the sign  |                 |             | ction     | Transportation |  |  |
| MTIP ID         | 71160    | modific | ations to increase safety for pe | destrians and c | yclists.    |           | System         |  |  |
| IVITIF ID       | 71100    |         |                                  |                 |             |           | Management     |  |  |
| RTP ID          | 12095    |         |                                  |                 |             |           | Operations     |  |  |
| Ph              | nase     | Year    | Fund Type                        | Federal         | Minimum     | Other     | Total Amount   |  |  |
|                 |          |         |                                  | Amount          | Local Match | Amount    |                |  |  |
| Other (expla    | ain)     | 2024    | NHPP (Z001)                      | \$299,879       | \$34,322    | \$0       | \$334,201      |  |  |
| FY 24-29 Totals |          |         |                                  | \$299,879       | \$34,322    | \$0       | \$334,201      |  |  |
|                 | <u> </u> |         | Prior Years' Totals              | \$307,018       | \$25,901    | \$599,828 | \$932,747      |  |  |
|                 |          | E       | stimated Project Cost (YOE\$)    | \$606,897       | \$60,223    | \$599,828 | \$1,266,948    |  |  |

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| LEAD A          | AGENCY   | ODO:    | Т  |                |             |        |                   |  |  |
|-----------------|----------|---------|--|----------------|-------------|--------|-------------------|--|--|
| PROJEC          | T NAME   | OR22    | OR224: SE 17th Ave - SE Rusk Road                              |                |             |        |                   |  |  |
| Proje           | ect IDs  |         | Projec   | ct Description |             |        | Project Type      |  |  |
| ODOT KEY        | 21598    |         | ace cracking/rutting pavement                                  |                |             | •      | Roads and Bridges |  |  |
| MTIP ID         | 71153    |         | e/install curb ramps. Construct ations at Monroe St. replacing |                |             |        |                   |  |  |
| RTP ID          |          | pedestr | rians and cyclists.  |                |             |        |                   |  |  |
| Ph              | iase     | Year    | Fund Type  | Federal        | Minimum     | Other  | Total Amount      |  |  |
|                 |          |         |  | Amount         | Local Match | Amount |                   |  |  |
| Other (expla    | ain)     | 2024    | NHPP (Z001)  | \$84,346       | \$9,654     | \$0    | \$94,000          |  |  |
| Other (expla    | ain)     | 2024    | NHPP (Z001)  | \$22,433       | \$2,568     | \$0    | \$25,001          |  |  |
| Other (expla    | ain)     | 2024    | NHPP (Z001)  | \$197,496      | \$22,604    | \$0    | \$220,100         |  |  |
| Construction    | n        | 2025    | AC-NHPP (89.73%)   | \$6,125,703    | \$701,114   | \$0    | \$6,826,817       |  |  |
| Construction    | n        | 2025    | NHPP (Z001)  | \$11,306,841   | \$1,294,119 | \$0    | \$12,600,960      |  |  |
| FY 24-29 Totals |          |         |  | \$17,736,819   | \$2,030,059 | \$0    | \$19,766,878      |  |  |
|                 | <u> </u> |         | Prior Years' Totals  | \$3,178,046    | \$363,742   | \$0    | \$3,541,788       |  |  |
|                 |          | E       | stimated Project Cost (YOE\$)                                  | \$20,914,865   | \$2,393,801 | \$0    | \$23,308,666      |  |  |

| LEAD /      | AGENCY              | ODO  | T   |                |             |          |              |  |  |
|-------------|---------------------|------|---|----------------|-------------|----------|--------------|--|--|
| PROJEC      | CT NAME             | OR47 | OR47/OR8/US30 Curb Ramps                                    |                |             |          |              |  |  |
| Proje       | ect IDs             |      | Projec  | ct Description |             |          | Project Type |  |  |
| ODOT KEY    | 22435               |      | uct to American Disabilities Act                            | Pedestrian     |             |          |              |  |  |
| MTIP ID     | 71257               | -    | e locations along OR47 OR8 an tate highways more accessible |                | •           | iers and |              |  |  |
| RTP ID      | 12095               |      |   | •              |             |          |              |  |  |
| Ph          | nase                | Year | Fund Type   | Federal        | Minimum     | Other    | Total Amount |  |  |
|             |                     |      |   | Amount         | Local Match | Amount   |              |  |  |
| Constructio | n                   | 2024 | HIP (Z918)  | \$689,461      | \$78,912    | \$0      | \$768,373    |  |  |
| Constructio | n                   | 2024 | STBG - STATE  | \$5,446,024    | \$623,322   | \$0      | \$6,069,346  |  |  |
| Constructio | n                   | 2024 | OTHER - LOCAL   | \$42,590       | \$0         | \$0      | \$42,590     |  |  |
| Constructio | n                   | 2024 | AC-STBGS  | \$3,455,011    | \$395,441   | \$0      | \$3,850,452  |  |  |
| FY 24-29    |                     |      |   | \$9,633,086    | \$1,097,675 | \$0      | \$10,730,761 |  |  |
|             | Prior Years' Totals |      |   |                | \$586,622   | \$0      | \$5,712,000  |  |  |
|             | <u> </u>            | E    | stimated Project Cost (YOE\$)                               | \$14,758,464   | \$1,684,297 | \$0      | \$16,442,761 |  |  |

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| LEAD AGENCY  |              | ODO.     | T                                    |                   |                        |                 |              |  |  |  |
|--------------|--------------|----------|--------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC       | T NAME       | OR8 a    | OR8 at Armco Ave Main St and A&B Row |                   |                        |                 |              |  |  |  |
| Proje        | ect IDs      |          | Project Description                  |                   |                        |                 |              |  |  |  |
| ODOT KEY     | 21608        |          | nal rebuild and sidewalk install     | Pedestrian        |                        |                 |              |  |  |  |
| MTIP ID      | 71162        | flashing | g lights at the other intersectior   | is to increase sa | itety at these Ic      | ocations.       |              |  |  |  |
| RTP ID       | 12095        |          |                                      |                   |                        |                 |              |  |  |  |
| Ph           | nase         | Year     | Fund Type                            | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Purchase rig | ght of way   | 2024     | BIKEWAYS                             | \$0               | \$0                    | \$150,000       | \$150,000    |  |  |  |
| Purchase rig | ght of way   | 2024     | HSIP - IIJA (100%)                   | \$180,119         | \$0                    | \$0             | \$180,119    |  |  |  |
| Purchase rig | ght of way   | 2024     | NHPP (100%)                          | \$102,110         | \$0                    | \$0             | \$102,110    |  |  |  |
| Other (expla | ain)         | 2025     | HSIP (90%)                           | \$12,767          | \$1,419                | \$0             | \$14,186     |  |  |  |
| Other (expla | ain)         | 2025     | NHPP (Z001)                          | \$59,455          | \$6,805                | \$0             | \$66,260     |  |  |  |
| Constructio  | n            | 2025     | NHPP (Z001)                          | \$1,659,470       | \$189,934              | \$0             | \$1,849,404  |  |  |  |
| Constructio  | Construction |          | HSIP (90%)                           | \$1,305,899       | \$145,100              | \$0             | \$1,450,999  |  |  |  |
|              |              |          | FY 24-29 Totals                      | \$3,319,820       | \$343,258              | \$150,000       | \$3,813,078  |  |  |  |
|              |              |          | Prior Years' Totals                  | \$1,062,189       | \$120,055              | \$1,262,939     | \$2,445,183  |  |  |  |
|              | ·            | E        | stimated Project Cost (YOE\$)        | \$4,382,009       | \$463,313              | \$1,412,939     | \$6,258,261  |  |  |  |

| LEAD A          | AGENCY       | ODO.   | Т  |                  |                   |              |                |
|-----------------|--------------|--------|--|------------------|-------------------|--------------|----------------|
| PROJEC          | PROJECT NAME |        | Corridor Safety and Access to T                            | ransit II        |                   |              |                |
| Proje           | ect IDs      |        | Projec   | t Description    |                   |              | Project Type   |
| ODOT KEY        | 20328        | Upgrad | le safety and access to transit f                          | or pedestrians a | and cyclists alor | ng OR8. Work | Active         |
| MTIP ID         | 70945        |        | s bike lane improvements from<br>ian crossing at SW 174th. | SW 182nd Ave     | to SW 153rd D     | r and a      | Transportation |
| RTP ID          | 12095        | ]      | Ü  |                  |                   |              |                |
| Ph              | ase          | Year   | Fund Type  | Federal          | Minimum           | Other        | Total Amount   |
|                 |              |        |  | Amount           | Local Match       | Amount       |                |
| Construction    | n            | 2024   | NHPP (Z001)  | \$2,187,694      | \$250,391         | \$0          | \$2,438,085    |
| FY 24-29 Totals |              |        |  | \$2,187,694      | \$250,391         | \$0          | \$2,438,085    |
| Prio            |              |        | Prior Years' Totals  | \$1,170,812      | \$134,005         | \$0          | \$1,304,817    |
| _               | -            | E      | stimated Project Cost (YOE\$)                              | \$3,358,506      | \$384,396         | \$0          | \$3,742,902    |

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| LEAD /      | AGENCY              | ODO.    | Т  |               |             |        |              |  |  |
|-------------|---------------------|---------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC      | T NAME              | OR8:    | OR8: Canyon Rd Pedestrian Enhancements                               |               |             |        |              |  |  |
| Proje       | ect IDs             |         | Projec   | t Description |             |        | Project Type |  |  |
| ODOT KEY    | 18758               |         | uct streetscape safety & operat                                      |               |             |        | Roadway and  |  |  |
| MTIP ID     | 70757               |         | alk stripping between SW 117th<br>g at Cedar Hills Blvd & rapid flas | •             | •           |        | bridge       |  |  |
| RTP ID      | 12043               | pedestr | ian access.  |               |             |        |              |  |  |
| Ph          | iase                | Year    | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |  |
|             |                     |         |  | Amount        | Local Match | Amount |              |  |  |
| Constructio | n                   | 2025    | ACPO - Advance CN  | \$526,501     | \$60,260    | \$0    | \$586,761    |  |  |
| Constructio | n                   | 2025    | STBG - STATE   | \$548,244     | \$62,749    | \$0    | \$610,993    |  |  |
| Constructio | n                   | 2025    | STBG-URBAN   | \$1,974,955   | \$226,042   | \$0    | \$2,200,997  |  |  |
|             |                     |         | FY 24-29 Totals  | \$3,049,700   | \$349,051   | \$0    | \$3,398,751  |  |  |
|             | Prior Years' Totals |         |  | \$2,456,328   | \$281,136   | \$794  | \$2,738,258  |  |  |
|             |                     | Е       | stimated Project Cost (YOE\$)  | \$5,506,028   | \$630,187   | \$794  | \$6,137,009  |  |  |

| LEAD /          | AGENCY  | ODOT      |   |               |             |             |              |  |  |
|-----------------|---------|-----------|---|---------------|-------------|-------------|--------------|--|--|
| PROJEC          | CT NAME | OR8: S    | OR8: SE 198th Ave - OR217                                     |               |             |             |              |  |  |
| Proje           | ect IDs |           | Projec  | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 21617   |           | Tualatin Valley Highway in the                                |               | -           |             | Roadway and  |  |  |
| MTIP ID         | 71171   |           | install ITS upgrades including operate traffic control and mo | •             | • .         |             | bridge       |  |  |
| RTP ID          |         | incidents | S.  |               |             | •           |              |  |  |
| Ph              | nase    | Year      | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |         |           |   | Amount        | Local Match | Amount      |              |  |  |
| Other (expla    | ain)    | 2024      | NHPP (Z001)   | \$93,091      | \$10,655    | \$0         | \$103,746    |  |  |
| Constructio     | n       | 2024      | NHPP (Z001)   | \$2,819,767   | \$322,735   | \$0         | \$3,142,502  |  |  |
| FY 24-29 Totals |         |           | \$2,912,858   | \$333,390     | \$0         | \$3,246,248 |              |  |  |
|                 |         |           | Prior Years' Totals   | \$1,096,475   | \$125,496   | \$0         | \$1,221,971  |  |  |
|                 |         | Es        | timated Project Cost (YOE\$)                                  | \$4,009,333   | \$458,886   | \$0         | \$4,468,219  |  |  |

| LEAD /       | AGENCY      | ODO:                 | Т  |                 |                 |            |              |  |  |
|--------------|-------------|----------------------|--|-----------------|-----------------|------------|--------------|--|--|
| PROJEC       | CT NAME     | OR8:                 | OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave |                 |                 |            |              |  |  |
| Proje        | ect IDs     |                      | Projec   | t Description   |                 |            | Project Type |  |  |
| ODOT KEY     | 23050       |                      | pedestrian crosswalks with a fla                 | -               |                 | -          | Pedestrian   |  |  |
| MTIP ID      | 71363       | rail cros<br>transit | ssing at SW 142nd Ave. This pro<br>riders.       | ject improves s | afety for pedes | trians and |              |  |  |
| RTP ID       | 10846       |                      |  |                 |                 |            |              |  |  |
| Ph           | nase        | Year                 | Fund Type  | Federal         | Minimum         | Other      | Total Amount |  |  |
|              |             |                      |  | Amount          | Local Match     | Amount     |              |  |  |
| Preliminary  | engineering | 2025                 | STBG State (IIJA)                                | \$2,137,369     | \$244,631       | \$0        | \$2,382,000  |  |  |
| Purchase rig | ght of way  | 2026                 | STBG State (IIJA)                                | \$672,975       | \$77,025        | \$0        | \$750,000    |  |  |
| Constructio  | n           | 2027                 | STBG State (IIJA)                                | \$3,536,027     | \$404,714       | \$0        | \$3,940,741  |  |  |
|              |             |                      | FY 24-29 Totals                                  | \$6,346,371     | \$726,370       | \$0        | \$7,072,741  |  |  |
|              |             |                      |  |                 |                 |            |              |  |  |
|              |             | Е                    | stimated Project Cost (YOE\$)                    | \$6,346,371     | \$726,370       | \$0        | \$7,072,741  |  |  |

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| LEAD A       | AGENCY      | ODO      | Т  |                  |             |        |                   |  |  |
|--------------|-------------|----------|--|------------------|-------------|--------|-------------------|--|--|
| PROJEC       | CT NAME     | OR8:     | OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St |                  |             |        |                   |  |  |
| Proje        | ect IDs     |          | Projec   | t Description    |             |        | Project Type      |  |  |
| ODOT KEY     | 22863       |          | e the existing traffic signal to re                  |                  |             | mprove | Roads and Bridges |  |  |
| MTIP ID      | 71354       | sarety a | at this location. Install curb ram                   | ps to current st | andards.    |        |                   |  |  |
| RTP ID       |             |          |  |                  |             |        |                   |  |  |
| Ph           | nase        | Year     | Fund Type  | Federal          | Minimum     | Other  | Total Amount      |  |  |
|              |             |          |  | Amount           | Local Match | Amount |                   |  |  |
| Preliminary  | engineering | 2025     | STBG State (IIJA)                                    | \$1,362,101      | \$155,899   | \$0    | \$1,518,000       |  |  |
| Purchase rig | ght of way  | 2026     | STBG State (IIJA)                                    | \$289,828        | \$33,172    | \$0    | \$323,000         |  |  |
| Other (expla | ain)        | 2027     | STBG State (IIJA)                                    | \$34,097         | \$3,903     | \$0    | \$38,000          |  |  |
| Constructio  | n           | 2027     | STBG State (IIJA)                                    | \$1,885,227      | \$215,773   | \$0    | \$2,101,000       |  |  |
| FY           |             |          | FY 24-29 Totals                                      | \$3,571,253      | \$408,747   | \$0    | \$3,980,000       |  |  |
|              |             |          |  |                  |             |        |                   |  |  |
|              |             | E        | stimated Project Cost (YOE\$)                        | \$3,571,253      | \$408,747   | \$0    | \$3,980,000       |  |  |

| LEAD                        | AGENCY      | ODOT     | Г                                |                 |                | -          |                   |  |  |
|-----------------------------|-------------|----------|----------------------------------|-----------------|----------------|------------|-------------------|--|--|
| PROJE                       | CT NAME     | OR99I    | OR99E Canemah Rockfall Phase 2   |                 |                |            |                   |  |  |
| Proj                        | Project IDs |          | Projec                           | t Description   |                |            | Project Type      |  |  |
| ODOT KEY                    | 22865       | Design   | and construct for a project to   | educe rockfall  | hazard by remo | ving loose | Roads and Bridges |  |  |
| MTIP ID                     | 71356       | rocks ar | nd vegetation and installing roo | kfall counterme | easures.       |            |                   |  |  |
| RTP ID                      |             |          |                                  |                 |                |            |                   |  |  |
| Pl                          | nase        | Year     | Fund Type                        | Federal         | Minimum        | Other      | Total Amount      |  |  |
|                             |             |          |                                  | Amount          | Local Match    | Amount     |                   |  |  |
| Preliminary                 | engineering | 2024     | STBG State (IIJA)                | \$420,834       | \$48,166       | \$0        | \$469,000         |  |  |
| Constructio                 | n           | 2026     | STBG State (IIJA)                | \$3,170,161     | \$362,839      | \$0        | \$3,533,000       |  |  |
| FY 24-29 Totals             |             |          |                                  | \$3,590,995     | \$411,005      | \$0        | \$4,002,000       |  |  |
|                             |             |          |                                  |                 |                |            |                   |  |  |
| Estimated Project Cost (YOE |             |          |                                  | \$3,590,995     | \$411,005      | \$0        | \$4,002,000       |  |  |

| LEAD /        | AGENCY     | ODO      | Γ   |                 |                  |              |              |  |  |
|---------------|------------|----------|---|-----------------|------------------|--------------|--------------|--|--|
| PROJEC        | CT NAME    | OR99     | OR99E: Clackamas River(McLoughlin) Bridge |                 |                  |              |              |  |  |
| Proje         | ect IDs    |          | Projec                                    | t Description   |                  |              | Project Type |  |  |
| ODOT KEY      | 20472      | Design   | for a future project to repaint           | the bridge. The | paint is require | d to protect | Roadway and  |  |  |
| MTIP ID       | 71000      | this ste | el structure from corrosion.              |                 |                  |              | bridge       |  |  |
| RTP ID        |            |          |   |                 |                  |              |              |  |  |
| Ph            | nase       | Year     | Fund Type                                 | Federal         | Minimum          | Other        | Total Amount |  |  |
|               |            |          |   | Amount          | Local Match      | Amount       |              |  |  |
| Purchase rig  | ght of way | 2025     | NHPP (Z001)                               | \$46,660        | \$5,340          | \$0          | \$52,000     |  |  |
| FY 24-29 Tota |            |          | FY 24-29 Totals                           | \$46,660        | \$5,340          | \$0          | \$52,000     |  |  |
|               | -          | -        | Prior Years' Totals                       | \$1,074,068     | \$122,932        | \$0          | \$1,197,000  |  |  |
|               |            | E        | stimated Project Cost (YOE\$)             | \$1,120,728     | \$128,272        | \$0          | \$1,249,000  |  |  |

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| LEAD /       | AGENCY      | ODO  | Τ   |                   |                        |                 |                   |  |  |  |
|--------------|-------------|------|---|-------------------|------------------------|-----------------|-------------------|--|--|--|
| PROJEC       | T NAME      | OR99 | E: SE Risley Ave - W Arlington  | St                |                        |                 |                   |  |  |  |
| Proje        | ect IDs     |      | Projec  | t Description     |                        |                 | Project Type      |  |  |  |
| ODOT KEY     | 22864       | -    | e existing traffic signal at W Ar   | _                 |                        |                 | Roads and Bridges |  |  |  |
| MTIP ID      | 71355       |      | prove safety install curb ramps to current standards plus construct gap fill ewalks at multiple locations |                   |                        |                 |                   |  |  |  |
| RTP ID       |             |      |   |                   |                        |                 |                   |  |  |  |
| Pł           | nase        | Year | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |  |
| Preliminary  | engineering | 2024 | State STBG (100%)   | \$2,145,444       | \$0                    | \$0             | \$2,145,444       |  |  |  |
| Preliminary  | engineering | 2024 | BIKEWAYS  | \$245,556         | \$0                    | \$0             | \$245,556         |  |  |  |
| Preliminary  | engineering | 2024 | HB2017  | \$74,500          | \$0                    | \$0             | \$74,500          |  |  |  |
| Preliminary  | engineering | 2024 | NHPP (Z001)   | \$1,210,458       | \$138,542              | \$0             | \$1,349,000       |  |  |  |
| Preliminary  | engineering | 2024 | HSIP (100%)   | \$670,500         | \$0                    | \$0             | \$670,500         |  |  |  |
| Purchase rig | ght of way  | 2025 | HB2017  | \$23,700          | \$0                    | \$0             | \$23,700          |  |  |  |
| Purchase rig | ght of way  | 2025 | HSIP (100%)   | \$213,300         | \$0                    | \$0             | \$213,300         |  |  |  |
| Purchase rig | ght of way  | 2025 | State STBG (100%)   | \$776,164         | \$0                    | \$26,086        | \$802,250         |  |  |  |
| Purchase rig | ght of way  | 2025 | BIKEWAYS  | \$62,750          | \$0                    | \$0             | \$62,750          |  |  |  |
| Other (expla | ain)        | 2025 | STBG State (IIJA)   | \$57,427          | \$6,573                | \$0             | \$64,000          |  |  |  |
| Constructio  | n           | 2026 | BIKEWAYS  | \$418,092         | \$0                    | \$0             | \$418,092         |  |  |  |
| Constructio  | n           | 2026 | HSIP - IIJA (100%)  | \$1,459,800       | \$0                    | \$0             | \$1,459,800       |  |  |  |
| Constructio  | n           | 2026 | State STBG (100%)   | \$5,537,238       | \$0                    | \$215,670       | \$5,752,908       |  |  |  |
| Constructio  | n           | 2026 | HB2017  | \$162,200         | \$0                    | \$0             | \$162,200         |  |  |  |
|              |             |      | FY 24-29 Totals   | \$13,057,129      | \$145,115              | \$241,756       | \$13,444,000      |  |  |  |
|              |             | E    | stimated Project Cost (YOE\$)   | \$13,057,129      | \$145,115              | \$241,756       | \$13,444,000      |  |  |  |

| LEAD .          | AGENCY      | ODO.   | Т                                |                  |             |             |              |  |
|-----------------|-------------|--|----------------------------------|------------------|-------------|-------------|--------------|--|
| PROJEC          | CT NAME     | OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave |                                  |                  |             |             |              |  |
| Proje           | ect IDs     |  | Projec                           | t Description    |             |             | Project Type |  |
| ODOT KEY        | 23051       |  | a crosswalk with rapid flashing  |                  |             | equired to  | Pedestrian   |  |
| MTIP ID         | 71364       | improv   | e safety for pedestrians and oth | ner vulnerable r | oad users.  |             |              |  |
| RTP ID          | 11564       |  |                                  |                  |             |             |              |  |
| Pł              | nase        | Year   | Fund Type                        | Federal          | Minimum     | Other       | Total Amount |  |
|                 |             |  |                                  | Amount           | Local Match | Amount      |              |  |
| Preliminary     | engineering | 2025   | STBG State (IIJA)                | \$1,209,560      | \$138,440   | \$0         | \$1,348,000  |  |
| Purchase rig    | ght of way  | 2026   | STBG State (IIJA)                | \$372,380        | \$42,621    | \$0         | \$415,001    |  |
| Other (expl     | ain)        | 2027   | STBG State (IIJA)                | \$120,238        | \$13,762    | \$0         | \$134,000    |  |
| Constructio     | n           | 2027   | STBG State (IIJA)                | \$2,101,951      | \$240,578   | \$0         | \$2,342,529  |  |
| FY 24-29 Totals |             |  | \$3,804,129                      | \$435,401        | \$0         | \$4,239,530 |              |  |
|                 |             | E  | stimated Project Cost (YOE\$)    | \$3,804,129      | \$435,401   | \$0         | \$4,239,530  |  |

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| LEAD A       | AGENCY  | ODO      | Т   |                  |             |           |              |  |  |
|--------------|---------|----------|---|------------------|-------------|-----------|--------------|--|--|
| PROJEC       | TNAME   | OR99     | OR99W: Ross Island Br-SW Wills Ln & US30B |                  |             |           |              |  |  |
| Proje        | ect IDs |          | Projec                                    | t Description    |             |           | Project Type |  |  |
| ODOT KEY     | 21616   |          | de signals replace or modify sign         |                  |             | hting and | Roadway and  |  |  |
| MTIP ID      | 71170   | bike lar | ne conflict markings to improve           | safety on this s | ection.     |           | bridge       |  |  |
| RTP ID       |         |          |   |                  |             |           |              |  |  |
| Ph           | ase     | Year     | Fund Type                                 | Federal          | Minimum     | Other     | Total Amount |  |  |
|              |         |          |   | Amount           | Local Match | Amount    |              |  |  |
| Construction | n       | 2024     | HSIP (90%)                                | \$1,329,222      | \$147,691   | \$0       | \$1,476,913  |  |  |
|              |         |          | FY 24-29 Totals                           | \$1,329,222      | \$147,691   | \$0       | \$1,476,913  |  |  |
|              |         |          | Prior Years' Totals                       | \$957,620        | \$36,264    | \$0       | \$993,884    |  |  |
|              |         | E        | stimated Project Cost (YOE\$)             | \$2,286,842      | \$183,955   | \$0       | \$2,470,797  |  |  |

| LEAD A       | AGENCY   | ODO:   | Т   |                  |                |               |              |  |  |
|--------------|----------|--------|---|------------------|----------------|---------------|--------------|--|--|
| PROJEC       | T NAME   | Orego  | Oregon Transportation Network - Ride Connection                 |                  |                |               |              |  |  |
| Proje        | ect IDs  |        | Projec  | t Description    |                |               | Project Type |  |  |
| ODOT KEY     | 23541    | Urbani | zed public transit capital fundir                               | ng project group | ing bucket (PG | B) to be used | Transit      |  |  |
| MTIP ID      | 71427    | _      | bus and van replacement as we<br>y management for federal fisca | •                | ve maintenance | e and         |              |  |  |
| RTP ID       | 11054    |        | ,   | ,                |                |               |              |  |  |
| Ph           | iase     | Year   | Fund Type   | Federal          | Minimum        | Other         | Total Amount |  |  |
|              |          |        |   | Amount           | Local Match    | Amount        |              |  |  |
| Other (expla | ain)     | 2024   | STBG - STATE  | \$1,979,194      | \$226,528      | \$0           | \$2,205,722  |  |  |
|              |          |        | FY 24-29 Totals   | \$1,979,194      | \$226,528      | \$0           | \$2,205,722  |  |  |
|              | <u> </u> | ·      |   |                  |                |               |              |  |  |
|              |          |        | stimated Project Cost (YOE\$)                                   | \$1,979,194      | \$226,528      | \$0           | \$2,205,722  |  |  |

| LEAD A                                | AGENCY  | ODO:  | Т   |                |                |              |              |  |  |  |
|---------------------------------------|---------|-------|---|----------------|----------------|--------------|--------------|--|--|--|
| PROJEC                                | T NAME  | Orego | Oregon Transportation Network - TriMet FFY22        |                |                |              |              |  |  |  |
| Proje                                 | ect IDs |       | Projec  | t Description  |                |              | Project Type |  |  |  |
| ODOT KEY                              | 22321   |       | zed public transit capital fundir                   | -              | •              |              | Transit      |  |  |  |
| MTIP ID                               | 71227   |       | rred to FTA for delivery. Project<br>grequirements. | s and programs | to be determin | ned based on |              |  |  |  |
| RTP ID                                |         |       | numb requirements.                                  |                |                |              |              |  |  |  |
| Ph                                    | iase    | Year  | Fund Type   | Federal        | Minimum        | Other        | Total Amount |  |  |  |
|                                       |         |       |   | Amount         | Local Match    | Amount       |              |  |  |  |
| Transit                               |         | 2025  | 5310 (89.73)  | \$3,735,416    | \$427,535      | \$0          | \$4,162,951  |  |  |  |
| FY 24-29 Totals \$3,735,416 \$427,535 |         |       |   |                | \$0            | \$4,162,951  |              |  |  |  |
|                                       |         |       |   |                |                |              |              |  |  |  |
|                                       |         | E     | stimated Project Cost (YOE\$)                       | \$3,735,416    | \$427,535      | \$0          | \$4,162,951  |  |  |  |

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| LEAD /          | AGENCY  | ODO:  | Т   |                |                |              |              |  |  |  |
|-----------------|---------|-------|---|----------------|----------------|--------------|--------------|--|--|--|
| PROJEC          | TNAME   | Orego | Oregon Transportation Network - TriMet FFY23        |                |                |              |              |  |  |  |
| Proje           | ect IDs |       | Projec  | t Description  |                |              | Project Type |  |  |  |
| ODOT KEY        | 22322   |       | zed public transit capital fundir                   | -              | •              |              | Transit      |  |  |  |
| MTIP ID         | 71228   |       | rred to FTA for delivery. Project<br>grequirements. | s and programs | to be determin | ned based on |              |  |  |  |
| RTP ID          |         |       | nam <sub>B</sub> requirements                       |                |                |              |              |  |  |  |
| Ph              | ase     | Year  | Fund Type   | Federal        | Minimum        | Other        | Total Amount |  |  |  |
|                 |         |       |   | Amount         | Local Match    | Amount       |              |  |  |  |
| Transit         |         | 2025  | 5310 (89.73)  | \$1,526,704    | \$174,738      | \$0          | \$1,701,442  |  |  |  |
| FY 24-29 Totals |         |       |   | \$1,526,704    | \$174,738      | \$0          | \$1,701,442  |  |  |  |
|                 |         |       |   |                |                |              |              |  |  |  |
|                 |         | Е     | stimated Project Cost (YOE\$)                       | \$1,526,704    | \$174,738      | \$0          | \$1,701,442  |  |  |  |

| LEAD A         | AGENCY  | ODO:  | Т   |                 |                  |              |              |  |  |
|----------------|---------|-------|---|-----------------|------------------|--------------|--------------|--|--|
| PROJEC         | T NAME  | Orego | Oregon Transportation Network - TriMet FFY24        |                 |                  |              |              |  |  |
| Proje          | ect IDs |       | Projec  | t Description   |                  |              | Project Type |  |  |
| ODOT KEY       | 22323   |       | zed public transit capital fundir                   | •               | •                |              | Transit      |  |  |
| MTIP ID        | 71229   |       | rred to FTA for delivery. Project<br>grequirements. | ts and programs | s to be determin | ned based on |              |  |  |
| RTP ID         | 10928   |       | •   |                 |                  |              |              |  |  |
| Ph             | iase    | Year  | Fund Type   | Federal         | Minimum          | Other        | Total Amount |  |  |
|                |         |       |   | Amount          | Local Match      | Amount       |              |  |  |
| Transit        |         | 2025  | STBG-URBAN  | \$1,487,934     | \$170,301        | \$0          | \$1,658,235  |  |  |
| FY 24-29 Total |         |       | FY 24-29 Totals                                     | \$1,487,934     | \$170,301        | \$0          | \$1,658,235  |  |  |
|                |         |       |   |                 |                  |              |              |  |  |
|                | -       | E     | stimated Project Cost (YOE\$)                       | \$1,487,934     | \$170,301        | \$0          | \$1,658,235  |  |  |

| LEAD /                      | AGENCY  | ODO     | Т   |               |             |             |              |  |  |
|-----------------------------|---------|---------|---|---------------|-------------|-------------|--------------|--|--|
| PROJEC                      | T NAME  | Orego   | Oregon Transportation Network - TriMet FFY25                        |               |             |             |              |  |  |
| Proje                       | ect IDs |         | Projec  | t Description |             |             | Project Type |  |  |
| ODOT KEY                    | 23727   |         | funding supporting the 5310 e                                       |               | •           |             | Transit      |  |  |
| MTIP ID                     | 71448   |         | sabilities program for eligible 53<br>nance purchase of service mob |               |             |             |              |  |  |
| RTP ID                      | 10928   | acquisi | tion)   | ,             |             |             |              |  |  |
| Ph                          | iase    | Year    | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |
|                             |         |         |   | Amount        | Local Match | Amount      |              |  |  |
| Other (expla                | ain)    | 2025    | STBG - STATE  | \$3,674,037   | \$420,510   | \$0         | \$4,094,547  |  |  |
| FY 24-29 Totals \$3,674,037 |         |         |   | \$420,510     | \$0         | \$4,094,547 |              |  |  |
|                             |         |         |   |               |             |             |              |  |  |
| Estimated Project Cost      |         |         |   | \$3,674,037   | \$420,510   | \$0         | \$4,094,547  |  |  |

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| LEAD A          | AGENCY  | ODO     | Т  |                |             |            |              |  |  |
|-----------------|---------|---------|--|----------------|-------------|------------|--------------|--|--|
| PROJEC          | T NAME  | Orego   | Oregon Transportation Network - TriMet FFY26 |                |             |            |              |  |  |
| Proje           | ect IDs |         | Projec                                       | t Description  |             |            | Project Type |  |  |
| ODOT KEY        | 23026   |         | zed area public transit capital f            | • .            |             | ces to the | Transit      |  |  |
| MTIP ID         | 71382   | special | needs seniors and other transit              | t-dependent po | pulations.  |            |              |  |  |
| RTP ID          | 10928   |         |  |                |             |            |              |  |  |
| Ph              | nase    | Year    | Fund Type                                    | Federal        | Minimum     | Other      | Total Amount |  |  |
|                 |         |         |  | Amount         | Local Match | Amount     |              |  |  |
| Other (expla    | ain)    | 2026    | STBG State (IIJA)                            | \$3,674,037    | \$420,510   | \$0        | \$4,094,547  |  |  |
| FY 24-29 Totals |         |         |  | \$3,674,037    | \$420,510   | \$0        | \$4,094,547  |  |  |
|                 |         |         |  |                |             |            |              |  |  |
|                 |         | Е       | stimated Project Cost (YOE\$)                | \$3,674,037    | \$420,510   | \$0        | \$4,094,547  |  |  |

| LEAD A                         | LEAD AGENCY |          | Γ   |               |             |        |              |  |  |
|--------------------------------|-------------|----------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC                         | T NAME      | Orego    | Oregon Transportation Network - TriMet FFY27                          |               |             |        |              |  |  |
| Proje                          | ect IDs     |          | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY                       | 23042       |          | PTD authorized State STBG sup   |               |             |        | Transit      |  |  |
| MTIP ID                        | 71383       |          | e transit services to the special<br>ions. Funds will be allocated to |               |             | •      |              |  |  |
| RTP ID                         | 10928       |          | onversion code  |               |             |        |              |  |  |
| Ph                             | iase        | Year     | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|                                |             |          |   | Amount        | Local Match | Amount |              |  |  |
| Other (expla                   | ain)        | 2027     | STBG State (IIJA)   | \$1,700,000   | \$194,573   | \$0    | \$1,894,573  |  |  |
| FY 24-29 Totals                |             |          |   | \$1,700,000   | \$194,573   | \$0    | \$1,894,573  |  |  |
|                                | <u> </u>    | <u> </u> |   |               |             |        |              |  |  |
| Estimated Project Cost (YOE\$) |             |          |   | \$1,700,000   | \$194,573   | \$0    | \$1,894,573  |  |  |

| LEAD            | AGENCY      | ODO.                 | Τ  |                  |                 |         |                      |  |  |
|-----------------|-------------|----------------------|--|------------------|-----------------|---------|----------------------|--|--|
| PROJEC          | CT NAME     | Portla               | Portland & Surrounding Areas Signal System |                  |                 |         |                      |  |  |
| Proje           | ect IDs     |                      | Projec                                     | t Description    |                 |         | Project Type         |  |  |
| ODOT KEY        | 23546       |                      | rements to signalize intersectio           | _                | _               |         | Transportation       |  |  |
| MTIP ID         | 71431       | in Clack<br>signal t | amas Multnomah and Washing<br>iming.       | gton counties to | allow for coord | dinated | System<br>Management |  |  |
| RTP ID          | 12095       |                      |  |                  |                 |         | Operations           |  |  |
| Pł              | nase        | Year                 | Fund Type                                  | Federal          | Minimum         | Other   | Total Amount         |  |  |
|                 |             |                      |  | Amount           | Local Match     | Amount  |                      |  |  |
| Preliminary     | engineering | 2024                 | Carbon Reduction - Urban                   | \$484,004        | \$55,396        | \$0     | \$539,400            |  |  |
| Constructio     | n           | 2025                 | Carbon Reduction - Urban                   | \$340,884        | \$39,016        | \$0     | \$379,900            |  |  |
| Other (expl     | ain)        | 2026                 | Carbon Reduction - Urban                   | \$71,784         | \$8,216         | \$0     | \$80,000             |  |  |
| FY 24-29 Totals |             |                      |  | \$896,672        | \$102,628       | \$0     | \$999,300            |  |  |
|                 |             |                      |  |                  |                 |         |                      |  |  |
|                 |             | E                    | stimated Project Cost (YOE\$)              | \$896,672        | \$102,628       | \$0     | \$999,300            |  |  |

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| LEAD /      | AGENCY  | ODO    | Т   |               |                 |            |              |  |  |
|-------------|---------|--------|---|---------------|-----------------|------------|--------------|--|--|
| PROJEC      | T NAME  | Portla | Portland Metro & Surrounding Area Audible Crosswalk Signals |               |                 |            |              |  |  |
| Proje       | ect IDs |        | Projec  | t Description |                 |            | Project Type |  |  |
| ODOT KEY    | 21618   |        | audible crosswalk signals to ass                            | •             | •               | •          | Roadway and  |  |  |
| MTIP ID     | 71172   |        | locations throughout the ODO lultnomah and Washington Cou   | •             | located in Clac | kamas Hood | bridge       |  |  |
| RTP ID      | 12095   |        | •   |               |                 |            |              |  |  |
| Ph          | iase    | Year   | Fund Type   | Federal       | Minimum         | Other      | Total Amount |  |  |
|             |         |        |   | Amount        | Local Match     | Amount     |              |  |  |
| Constructio | n       | 2024   | STATE-GEN   | \$0           | \$0             | \$200,000  | \$200,000    |  |  |
|             |         |        | FY 24-29 Totals   | \$0           | \$0             | \$200,000  | \$200,000    |  |  |
|             |         |        |   |               |                 |            |              |  |  |
|             | -       | E      | stimated Project Cost (YOE\$)                               | \$0           | \$0             | \$200,000  | \$200,000    |  |  |

| LEAD A       | AGENCY   | ODO    | Т  |               |             |             |                      |  |  |  |
|--------------|--|--------|--|---------------|-------------|-------------|----------------------|--|--|--|
| PROJEC       | TNAME  | Portla | Portland Metro & Surrounding Areas ITS & VMS Upgrades              |               |             |             |                      |  |  |  |
| Proje        | ect IDs  |        | Projec   | t Description |             |             | Project Type         |  |  |  |
| ODOT KEY     | 21601  |        | & replace damaged and obsole                                       |               | •           |             | Transportation       |  |  |  |
| MTIP ID      | 71155  | _      | ge Signs (VMS) to improve opera<br>avel information throughout the |               |             | rovide real | System<br>Management |  |  |  |
| RTP ID       |  |        |  |               |             |             | Operations           |  |  |  |
| Ph           | iase   | Year   | Fund Type  | Federal       | Minimum     | Other       | Total Amount         |  |  |  |
|              |  |        |  | Amount        | Local Match | Amount      |                      |  |  |  |
| Construction | n  | 2025   | STBG - STATE   | \$817,954     | \$93,618    | \$0         | \$911,572            |  |  |  |
|              | FY 24-29 Totals \$817,954 \$93,618 \$0                   |        |  |               |             | \$911,572   |                      |  |  |  |
|              |  | ·      | Prior Years' Totals \$294,707 \$33,731 \$0                         |               | \$328,438   |             |                      |  |  |  |
|              | Estimated Project Cost (YOE\$) \$1,112,661 \$127,349 \$0 |        |  |               |             | \$1,240,010 |                      |  |  |  |

| LEAD /                         | AGENCY      | ODO:                                       |   |               |             |             |              |  |  |
|--------------------------------|-------------|--|---|---------------|-------------|-------------|--------------|--|--|
| PROJEC                         | CT NAME     | Portland Metro & Surrounding Areas Signing |   |               |             |             |              |  |  |
| Proje                          | ect IDs     |  | Projec  | t Description |             |             | Project Type |  |  |
| ODOT KEY                       | 23671       |  | s signing upgrades in Region 1 o                                  |               | •           |             | Roadway and  |  |  |
| MTIP ID                        | 71441       |  | ements. Locations to be determ<br>I allow for quicker response to |               |             | stigations. | bridge       |  |  |
| RTP ID                         |             |  |   | •             |             |             |              |  |  |
| Ph                             | nase        | Year                                       | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |
|                                |             |  |   | Amount        | Local Match | Amount      |              |  |  |
| Preliminary                    | engineering | 2025                                       | HB2017  | \$91,710      | \$0         | \$0         | \$91,710     |  |  |
| Constructio                    | n           | 2025                                       | HB2017  | \$275,127     | \$0         | \$0         | \$275,127    |  |  |
|                                |             |  | FY 24-29 Totals   | \$366,837     | \$0         | \$0         | \$366,837    |  |  |
|                                |             |  |   |               |             |             |              |  |  |
| Estimated Project Cost (YOE\$) |             |  |   | \$366,837     | \$0         | \$0         | \$366,837    |  |  |

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| LEAD A          | AGENCY  | ODO    | T   |                 |                |                        |                      |  |  |
|-----------------|---------|--------|---|-----------------|----------------|------------------------|----------------------|--|--|
| PROJEC          | T NAME  | Portla | Portland Metro and Surrounding Area Operations        |                 |                |                        |                      |  |  |
| Proje           | ect IDs |        | Projec  | t Description   |                |                        | Project Type         |  |  |
| ODOT KEY        | 21611   |        | tional improvements as needed                         |                 | •              |                        | Transportation       |  |  |
| MTIP ID         | 71165   | _      | nout the ODOT Region 1 area lo<br>ashington Counties. | cated in Clacka | mas Hood Rivei | <sup>r</sup> Multnomah | System<br>Management |  |  |
| RTP ID          | 12095   |        |   |                 |                |                        | Operations           |  |  |
| Ph              | iase    | Year   | Fund Type   | Federal         | Minimum        | Other                  | Total Amount         |  |  |
|                 |         |        |   | Amount          | Local Match    | Amount                 |                      |  |  |
| Other (expla    | ain)    | 2025   | STBG - STATE  | \$60,258        | \$6,897        | \$0                    | \$67,155             |  |  |
| FY 24-29 Totals |         |        | \$60,258  | \$6,897         | \$0            | \$67,155               |                      |  |  |
|                 |         |        |   |                 |                |                        |                      |  |  |
|                 | -       | Е      | stimated Project Cost (YOE\$)                         | \$60,258        | \$6,897        | \$0                    | \$67,155             |  |  |

| LEAD /          | AGENCY   | ODO.  | Т                             |               |             |                   |              |  |
|-----------------|--|---|-------------------------------|---------------|-------------|-------------------|--------------|--|
| PROJEC          | T NAME   | Portland Metro and Surrounding Area Safety Construction |                               |               |             |                   |              |  |
| Proje           | Project IDs  |   | Projec                        | t Description |             |                   | Project Type |  |
| ODOT KEY        | DDOT KEY 22906 Construction funding for safety (ARTS) projects |   |                               |               |             | Roads and Bridges |              |  |
| MTIP ID         | 71360  |   |                               |               |             |                   |              |  |
| RTP ID          | 12095  |   |                               |               |             |                   |              |  |
| Ph              | nase   | Year  | Fund Type                     | Federal       | Minimum     | Other             | Total Amount |  |
|                 |  |   |                               | Amount        | Local Match | Amount            |              |  |
| Constructio     | n  | 2027  | HSIP (90%)                    | \$611,398     | \$67,933    | \$0               | \$679,331    |  |
| FY 24-29 Totals |  |   | \$611,398                     | \$67,933      | \$0         | \$679,331         |              |  |
|                 |  |   |                               |               |             |                   |              |  |
| Estim           |  |   | stimated Project Cost (YOE\$) | \$611,398     | \$67,933    | \$0               | \$679,331    |  |

| ΙFΔD            | AGENCY | ODO  | Т  |                |              |             |                   |  |  |
|-----------------|--------|------|--|----------------|--------------|-------------|-------------------|--|--|
|                 | T NAME |      | Portland Metro and Surrounding Area Safety Reserve (FFY24) |                |              |             |                   |  |  |
| Project IDs     |        |      |  | t Description  |              |             | Project Type      |  |  |
| ODOT KEY        | 23106  |      | available for projects to respon                           | Ū              | •            | J           | Roads and Bridges |  |  |
| MTIP ID         | 71371  |      | Region 1 area located in Clackar<br>gton counties.         | nas Hood River | Multnomah an | d           |                   |  |  |
| RTP ID          | 12095  |      |  |                |              |             |                   |  |  |
| Ph              | iase   | Year | Fund Type  | Federal        | Minimum      | Other       | Total Amount      |  |  |
|                 |        |      |  | Amount         | Local Match  | Amount      |                   |  |  |
| Constructio     | n      | 2024 | ACPO (90%)   | \$900,000      | \$100,000    | \$0         | \$1,000,000       |  |  |
| FY 24-29 Totals |        |      | \$900,000  | \$100,000      | \$0          | \$1,000,000 |                   |  |  |
|                 |        |      |  |                |              |             |                   |  |  |
|                 |        | E    | stimated Project Cost (YOE\$)                              | \$900,000      | \$100,000    | \$0         | \$1,000,000       |  |  |

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| LEAD A               | AGENCY      | ODO.   | ODOT  |                   |                        |                 |                   |  |  |
|----------------------|-------------|--------|---|-------------------|------------------------|-----------------|-------------------|--|--|
| PROJEC               | CT NAME     | Portla | Portland Metro and Surrounding Areas Operations Upgrades              |                   |                        |                 |                   |  |  |
| Proje                | ect IDs     |        | Projec  | t Description     |                        |                 | Project Type      |  |  |
| ODOT KEY             | 22867       | -      | e and upgrade traffic monitorir                                       | -                 |                        |                 | Roads and Bridges |  |  |
| MTIP ID              | 71358       |        | cameras and variable message road markings and raised pave            | •                 | •                      | •               |                   |  |  |
| RTP ID               | 12095       | ] '    | rade rada markinga and raised pavement markers to improve visibility. |                   |                        |                 |                   |  |  |
| Pł                   | nase        | Year   | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |
| Preliminary          | engineering | 2024   | NHPP (Z001)   | \$314,055         | \$35,945               | \$0             | \$350,000         |  |  |
| Constructio          | n           | 2025   | NHPP (Z001)   | \$1,390,815       | \$159,185              | \$0             | \$1,550,000       |  |  |
| FY 24-29 Totals      |             |        | \$1,704,870   | \$195,130         | \$0                    | \$1,900,000     |                   |  |  |
|                      |             |        |   |                   |                        |                 |                   |  |  |
| Estimated Project Co |             |        | stimated Project Cost (YOE\$)   | \$1,704,870       | \$195,130              | \$0             | \$1,900,000       |  |  |

| LEAD A          | LEAD AGENCY |        | Т   |               |             |           |              |  |  |
|-----------------|-------------|--------|---|---------------|-------------|-----------|--------------|--|--|
| PROJEC          | T NAME      | Portla | Portland Metro and Surrounding Areas Pavement Marking             |               |             |           |              |  |  |
| Proje           | ect IDs     |        | Projec  | t Description |             |           | Project Type |  |  |
| ODOT KEY        | 21604       |        | ing and replacement of raised                                     |               | •           | _         | Roadway and  |  |  |
| MTIP ID         | 71158       |        | sure continued visibility througl<br>nas Hood River Multnomah and |               | _           | ocated in | bridge       |  |  |
| RTP ID          | 12095       |        |   | J             |             |           |              |  |  |
| Ph              | nase        | Year   | Fund Type   | Federal       | Minimum     | Other     | Total Amount |  |  |
|                 |             |        |   | Amount        | Local Match | Amount    |              |  |  |
| Constructio     | n           | 2024   | STATE-GEN   | \$0           | \$0         | \$200,000 | \$200,000    |  |  |
| FY 24-29 Totals |             |        | \$0   | \$0           | \$200,000   | \$200,000 |              |  |  |
|                 |             |        |   |               |             |           |              |  |  |
|                 | <u> </u>    | E      | stimated Project Cost (YOE\$)                                     | \$0           | \$0         | \$200,000 | \$200,000    |  |  |

| I FAD           | AGENCY  | ODOT     |   |                   |                        |                 |                      |  |  |
|-----------------|---|----------|---|-------------------|------------------------|-----------------|----------------------|--|--|
|                 | CT NAME   |          | Portland Metro and Surrounding Areas Signal Detection |                   |                        |                 |                      |  |  |
| Proje           | ect IDs   |          |   | t Description     |                        |                 | Project Type         |  |  |
| ODOT KEY        | 21605   | Signal d | etection upgrades and replace                         | ments to respo    | and to the ident       | ified need      | Transportation       |  |  |
| MTIP ID         | throughout the ODOT Region 1 area land Washington Counties. |          |   | cated in Clacka   | mas Hood Rivei         | Multnomah       | System<br>Management |  |  |
| RTP ID          | 12095   |          | 0   |                   |                        |                 | Operations           |  |  |
| Ph              | nase  | Year     | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount         |  |  |
| Constructio     | n   | 2024     | STATE-GEN   | \$0               | \$0                    | \$200,000       | \$200,000            |  |  |
| FY 24-29 Totals |   |          | \$0   | \$0               | \$200,000              | \$200,000       |                      |  |  |
|                 |   |          |   |                   |                        |                 |                      |  |  |
|                 |   | Es       | stimated Project Cost (YOE\$)                         | \$0               | \$0                    | \$200,000       | \$200,000            |  |  |

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| LEAD A      | AGENCY      | ODO.   | Т   |               |             |        |                   |  |
|-------------|-------------|--|---|---------------|-------------|--------|-------------------|--|
| PROJEC      | CT NAME     | Portland Metro and surrounding areas signal upgrades |   |               |             |        |                   |  |
| Proje       | ect IDs     |  | Projec  | t Description |             |        | Project Type      |  |
| ODOT KEY    | 22866       |  | e and upgrade older signal head                                     | -             |             | -      | Roads and Bridges |  |
| MTIP ID     | 71357       |  | r retiming to improve signal vis<br>alk signal replacements to impr | •             |             |        |                   |  |
| RTP ID      | 12095       |  |   |               |             |        |                   |  |
| Ph          | nase        | Year   | Fund Type   | Federal       | Minimum     | Other  | Total Amount      |  |
|             |             |  |   | Amount        | Local Match | Amount |                   |  |
| Preliminary | engineering | 2024   | NHPP (Z001)   | \$448,650     | \$51,350    | \$0    | \$500,000         |  |
| Constructio | n           | 2025   | NHPP (Z001)   | \$717,840     | \$82,160    | \$0    | \$800,000         |  |
|             |             |  | FY 24-29 Totals   | \$1,166,490   | \$133,510   | \$0    | \$1,300,000       |  |
|             |             |  |   |               |             |        |                   |  |
|             |             | E  | Estimated Project Cost (YOE\$) \$1,166,490 \$133,510 \$0            |               |             |        | \$1,300,000       |  |

| LEAD A                         | LEAD AGENCY |        | Τ  |                 |                   |               |                |  |  |
|--------------------------------|-------------|--------|--|-----------------|-------------------|---------------|----------------|--|--|
| PROJEC                         | T NAME      | Portla | Portland Metro and Surrounding Areas Traffic Signal Upgrades |                 |                   |               |                |  |  |
| Proje                          | ect IDs     |        | Projec   | t Description   |                   |               | Project Type   |  |  |
| ODOT KEY                       | 21603       | Replac | e signal heads with Light Emitti                             | ng Diode (LED)  | fittings to incre | ase safety by | Transportation |  |  |
| MTIP ID                        | 71157       | enhanc | ing visibility throughout the OD                             | OT Region 1 are | ea located in Cla | ackamas       | System         |  |  |
| IVIIII ID                      | 71137       | Hood R | iver Multnomah and Washingto                                 | on Counties.    |                   |               | Management     |  |  |
| RTP ID                         | 12095       |        |  |                 |                   |               | Operations     |  |  |
| Ph                             | iase        | Year   | Fund Type  | Federal         | Minimum           | Other         | Total Amount   |  |  |
|                                |             |        |  | Amount          | Local Match       | Amount        |                |  |  |
| Constructio                    | n           | 2024   | STATE-GEN  | \$0             | \$0               | \$200,000     | \$200,000      |  |  |
| FY 24-29 Totals                |             |        |  | \$0             | \$0               | \$200,000     | \$200,000      |  |  |
|                                |             |        |  |                 |                   |               |                |  |  |
| Estimated Project Cost (YOE\$) |             |        |  | \$0             | \$0               | \$200,000     | \$200,000      |  |  |

| LEAD /          | AGENCY      | ODO.   | Т                             |                 |             |             |              |  |
|-----------------|-------------|--|-------------------------------|-----------------|-------------|-------------|--------------|--|
| PROJEC          | CT NAME     | Portland Metro area 2024-2027 ADA curb ramp design phase 2 |                               |                 |             |             |              |  |
| Proje           | ect IDs     |  | Projec                        | t Description   |             |             | Project Type |  |
| ODOT KEY        | 22990       | Portlar  | nd Metro area 2024-2027 ADA   | curb ramp desig | n phase 2   |             | Pedestrian   |  |
| MTIP ID         | 71362       |  |                               |                 |             |             |              |  |
| RTP ID          | 11043       |  |                               |                 |             |             |              |  |
| Ph              | nase        | Year   | Fund Type                     | Federal         | Minimum     | Other       | Total Amount |  |
|                 |             |  |                               | Amount          | Local Match | Amount      |              |  |
| Preliminary     | engineering | 2025   | ACP0 - Advance CN             | \$8,775,594     | \$1,004,406 | \$0         | \$9,780,000  |  |
| FY 24-29 Totals |             |  | \$8,775,594                   | \$1,004,406     | \$0         | \$9,780,000 |              |  |
|                 |             |  |                               |                 |             |             |              |  |
|                 |             | Е  | stimated Project Cost (YOE\$) | \$8,775,594     | \$1,004,406 | \$0         | \$9,780,000  |  |

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| LEAD AGENCY                    |             | ODO.    | Т  |                 |                 |              |                |  |  |
|--------------------------------|-------------|---------|--|-----------------|-----------------|--------------|----------------|--|--|
| PROJEC                         | T NAME      | Portla  | Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1 |                 |                 |              |                |  |  |
| Proje                          | Project IDs |         | Projec   | t Description   |                 |              | Project Type   |  |  |
| ODOT KEY                       | 23612       | Constr  | uct curb ramps to meet compli                        | ance with the A | mericans with [ | Disabilities | Active         |  |  |
| MTIP ID                        | 71433       | Act (AD | A) standards   |                 |                 |              | Transportation |  |  |
| RTP ID                         | 12095       |         |  |                 |                 |              |                |  |  |
| Ph                             | nase        | Year    | Fund Type  | Federal         | Minimum         | Other        | Total Amount   |  |  |
|                                |             |         |  | Amount          | Local Match     | Amount       |                |  |  |
| Other (expla                   | ain)        | 2025    | AC-GARVEE  | \$50,000        | \$0             | \$0          | \$50,000       |  |  |
| Constructio                    | n           | 2025    | AC-GARVEE  | \$11,685,116    | \$0             | \$0          | \$11,685,116   |  |  |
| FY 24-29 Totals                |             |         | \$11,735,116   | \$0             | \$0             | \$11,735,116 |                |  |  |
|                                |             |         |  |                 |                 |              |                |  |  |
| Estimated Project Cost (YOE\$) |             |         |  | \$11,735,116    | \$0             | \$0          | \$11,735,116   |  |  |

| LEAD /          | AGENCY   | ODO:             | Т  |                 |                            |              |                |  |  |
|-----------------|----------|------------------|--|-----------------|----------------------------|--------------|----------------|--|--|
| PROJEC          | CT NAME  | Portla           | Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2 |                 |                            |              |                |  |  |
| Proje           | ect IDs  |                  | Projec   | t Description   |                            |              | Project Type   |  |  |
| ODOT KEY        | 23692    |                  | uct curb ramps on I-5 OR8 OR1                        |                 |                            |              | Active         |  |  |
| MTIP ID         | 71451    | OR217<br>standar | to meet compliance with the A<br>ds.                 | merican with Di | isabilities Act ( <i>F</i> | ADA)         | Transportation |  |  |
| RTP ID          | 12095    |                  |  |                 |                            |              |                |  |  |
| Ph              | nase     | Year             | Fund Type  | Federal         | Minimum                    | Other        | Total Amount   |  |  |
|                 |          |                  |  | Amount          | Local Match                | Amount       |                |  |  |
| Other (expla    | ain)     | 2025             | AC-GARVEE  | \$44,865        | \$0                        | \$5,135      | \$50,000       |  |  |
| Constructio     | n        | 2025             | AC-GARVEE  | \$9,690,840     | \$0                        | \$1,109,160  | \$10,800,000   |  |  |
| FY 24-29 Totals |          |                  | \$9,735,705  | \$0             | \$1,114,295                | \$10,850,000 |                |  |  |
|                 |          |                  |  |                 |                            |              |                |  |  |
|                 | <u> </u> | E                | stimated Project Cost (YOE\$)                        | \$9,735,705     | \$0                        | \$1,114,295  | \$10,850,000   |  |  |

| LEAD AGENCY  |         | ODO.    | Т   |                   |                        |                 |                |  |  |
|--|---------|---------|---|-------------------|------------------------|-----------------|----------------|--|--|
| PROJEC   | T NAME  | Portla  | Portland Metro Safe Routes to School Construction Reserve |                   |                        |                 |                |  |  |
| Proje  | ect IDs |         | Projec  | t Description     |                        |                 | Project Type   |  |  |
| ODOT KEY 23111 Safe Routes to School construction fu |         |         |   | nding. Projects   | will be selected       | based on the    | Active         |  |  |
| MTIP ID  | 71376   | require | ments of the funds.                                       |                   |                        |                 | Transportation |  |  |
| RTP ID   |         |         |   |                   |                        |                 |                |  |  |
| Ph   | nase    | Year    | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |  |
| Constructio  | n       | 2027    | STBG State (IIJA)   | \$1,080,349       | \$123,651              | \$0             | \$1,204,000    |  |  |
| FY 24-29 Totals                                      |         |         |   | \$1,080,349       | \$123,651              | \$0             | \$1,204,000    |  |  |
|  |         |         |   |                   |                        |                 |                |  |  |
|  |         | Е       | stimated Project Cost (YOE\$)                             | \$1,080,349       | \$123,651              | \$0             | \$1,204,000    |  |  |

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| LEAD A              | AGENCY  | ODO  | Т  |                |                 |               |               |  |  |
|---------------------|---------|------|--|----------------|-----------------|---------------|---------------|--|--|
| PROJEC              | T NAME  | US26 | US26 (Powell Blvd): SE 99th - East City Limits                 |                |                 |               |               |  |  |
| Proje               | ect IDs |      | Projec   | ct Description |                 |               | Project Type  |  |  |
| ODOT KEY            | 21178   |      | 26 (Powell Blvd) in SE Portland                                |                |                 | •             | Roadway and   |  |  |
| MTIP ID             | 71033   |      | r turn lane) with sidewalks and<br>Add enhanced pedestrian and |                | anes or other e | ennanced bike | bridge        |  |  |
| RTP ID              | 11742   |      |  |                |                 |               |               |  |  |
| Ph                  | nase    | Year | Fund Type  | Federal        | Minimum         | Other         | Total Amount  |  |  |
|                     |         |      |  | Amount         | Local Match     | Amount        |               |  |  |
| Constructio         | n       | 2025 | OTHER - LOCAL  | \$5,555,100    | \$0             | \$0           | \$5,555,100   |  |  |
| Construction        | n       | 2025 | STBG - STATE   | \$11,900,788   | \$1,362,098     | \$0           | \$13,262,886  |  |  |
| Construction        | n       | 2025 | HB2017   | \$5,442,114    | \$0             | \$0           | \$5,442,114   |  |  |
| Construction        | n       | 2025 | ACPO   | \$82,272,839   | \$0             | \$6,555,133   | \$88,827,972  |  |  |
|                     |         |      | FY 24-29 Totals  | \$105,170,841  | \$1,362,098     | \$6,555,133   | \$113,088,072 |  |  |
| Prior Years' Totals |         |      |  | \$18,553,365   | \$2,059,663     | \$25,085,500  | \$45,698,528  |  |  |
|                     |         | E    | Stimated Project Cost (YOE\$)                                  | \$123,724,206  | \$3,421,761     | \$31,640,633  | \$158,786,600 |  |  |

| LEAD /                      | AGENCY      | ODO:                           | Т  |                |                |             |                      |  |
|-----------------------------|-------------|--------------------------------|--|----------------|----------------|-------------|----------------------|--|
| PROJEC                      | CT NAME     | US26 Active Traffic Management |  |                |                |             |                      |  |
| Proje                       | ect IDs     |                                | Projec   | t Description  |                |             | Project Type         |  |
| ODOT KEY                    | 22869       | Design                         | for a project to Install variable                                    | advisory speed | variable messa | age queue   | Transportation       |  |
| MTIP ID                     | 71359       |                                | g and advanced directional sign<br>improve travel time reliability i |                |                |             | System<br>Management |  |
| RTP ID                      | 11584       | ]                              |  |                | ·              |             | Operations           |  |
| Ph                          | nase        | Year                           | Fund Type  | Federal        | Minimum        | Other       | Total Amount         |  |
|                             |             |                                |  | Amount         | Local Match    | Amount      |                      |  |
| Preliminary                 | engineering | 2027                           | STBG State (IIJA)  | \$2,835,121    | \$324,492      | \$0         | \$3,159,613          |  |
| FY 24-29 Totals             |             |                                | \$2,835,121  | \$324,492      | \$0            | \$3,159,613 |                      |  |
|                             |             |                                |  |                |                |             |                      |  |
| Estimated Project Cost (YOE |             |                                |  | \$2,835,121    | \$324,492      | \$0         | \$3,159,613          |  |

| LEAD A   | AGENCY      | ODO.    | Τ   |                 |             |        |              |  |  |
|--|-------------|---------|---|-----------------|-------------|--------|--------------|--|--|
| PROJEC   | CT NAME     | US26    | US26 Curb Ramps   |                 |             |        |              |  |  |
| Proje  | Project IDs |         | Projec  | t Description   |             |        | Project Type |  |  |
| ODOT KEY 21255 Design and construct curb ramps and pedestrian signals in cor |             |         | onstruct curb ramps and pedestrian signals in compliance with the |                 |             |        |              |  |  |
| MTIP ID  | 71051       | America | ans with Disabilities Act (ADA) s                                 | tandards on Hig | ghway 26.   |        |              |  |  |
| RTP ID   | 12095       |         |   |                 |             |        |              |  |  |
| Pł   | nase        | Year    | Fund Type   | Federal         | Minimum     | Other  | Total Amount |  |  |
|  |             |         |   | Amount          | Local Match | Amount |              |  |  |
| Other (expla   | ain)        | 2024    | NHPP (Z001)   | \$89,730        | \$10,270    | \$0    | \$100,000    |  |  |
| Constructio  | n           | 2024    | STBG - STATE  | \$1,000,489     | \$114,510   | \$0    | \$1,114,999  |  |  |
|  |             |         | FY 24-29 Totals   | \$1,090,219     | \$124,780   | \$0    | \$1,214,999  |  |  |
|  |             |         | Prior Years' Totals   | \$810,347       | \$92,748    | \$0    | \$903,095    |  |  |
|  |             | Е       | stimated Project Cost (YOE\$)                                     | \$1,900,566     | \$217,528   | \$0    | \$2,118,094  |  |  |

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| LEAD AGENCY  |        | ODO      | Т                                    |                |                |               |              |  |  |
|--------------|--------|----------|--------------------------------------|----------------|----------------|---------------|--------------|--|--|
| PROJEC       | T NAME | US26     | US26: Glencoe Rd - Cornelius Pass Rd |                |                |               |              |  |  |
| Project IDs  |        |          | Projec                               | ct Description |                |               | Project Type |  |  |
| ODOT KEY     | 21597  |          | ent resurfacing and bridge wor       | •              | ng and wear in | order to keep | Roadway and  |  |  |
| MTIP ID      | 71152  | this sec | tion of roadway safe for travel      |                |                |               | bridge       |  |  |
| RTP ID       | 12094  |          |                                      |                |                |               |              |  |  |
| Ph           | iase   | Year     | Fund Type                            | Federal        | Minimum        | Other         | Total Amount |  |  |
|              |        |          |                                      | Amount         | Local Match    | Amount        |              |  |  |
| Construction | n      | 2024     | NHPP (Z001)                          | \$9,957,096    | \$1,139,634    | \$0           | \$11,096,730 |  |  |
|              |        |          | FY 24-29 Totals                      | \$9,957,096    | \$1,139,634    | \$0           | \$11,096,730 |  |  |
|              |        |          | Prior Years' Totals                  | \$1,627,676    | \$186,295      | \$0           | \$1,813,971  |  |  |
|              | _      | Е        | stimated Project Cost (YOE\$)        | \$11,584,772   | \$1,325,929    | \$0           | \$12,910,701 |  |  |

| LEAD A          | AGENCY  | ODO:  | Т  |               |             |             |              |  |  |
|-----------------|---------|---|--|---------------|-------------|-------------|--------------|--|--|
| PROJEC          | T NAME  | US26  | US26: SE Powell Blvd & SE 36th Ave                                   |               |             |             |              |  |  |
| Proje           | ect IDs |   | Projec   | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 22551   | Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to |  |               |             |             | Pedestrian   |  |  |
| MTIP ID         | 71266   |   | e pedestrian safety. This locatio<br>Audit determining location will |               |             |             |              |  |  |
| RTP ID          | 12095   |   | · ·  | ,             |             |             |              |  |  |
| Ph              | iase    | Year  | Fund Type  | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |         |   |  | Amount        | Local Match | Amount      |              |  |  |
| Constructio     | n       | 2024  | HB2017   |               | \$0         | \$978,902   | \$978,902    |  |  |
| FY 24-29 Totals |         |   |  |               | \$0         | \$978,902   | \$978,902    |  |  |
|                 |         |   | Prior Years' Totals  |               | \$0         | \$553,792   | \$553,792    |  |  |
|                 |         | E   | stimated Project Cost (YOE\$)  |               | \$0         | \$1,532,694 | \$1,532,694  |  |  |

| LEAD /       | AGENCY   | ODO.     | Т                               |                  |                |            |                   |  |  |
|--------------|----------|----------|---------------------------------|------------------|----------------|------------|-------------------|--|--|
| PROJECT NAME |          | US30:    | US30: Bridal Veil Falls Bridge  |                  |                |            |                   |  |  |
| Proje        | ect IDs  |          | Projec                          | t Description    |                |            | Project Type      |  |  |
| ODOT KEY     | 21706    | _        | deck strengthening repairs to o |                  |                | nforcement | Roads and Bridges |  |  |
| MTIP ID      | 71246    | of the e | embankment to extend the life   | of this 100 year | old structure. |            |                   |  |  |
| RTP ID       | 12092    |          |                                 |                  |                |            |                   |  |  |
| Ph           | nase     | Year     | Fund Type                       | Federal          | Minimum        | Other      | Total Amount      |  |  |
|              |          |          |                                 | Amount           | Local Match    | Amount     |                   |  |  |
| Constructio  | n        | 2024     | STBG - STATE                    | \$835,173        | \$95,589       | \$0        | \$930,762         |  |  |
|              |          |          | FY 24-29 Totals                 | \$835,173        | \$95,589       | \$0        | \$930,762         |  |  |
|              | <u> </u> |          | Prior Years' Totals             | \$148,228        | \$16,965       | \$0        | \$165,193         |  |  |
|              | <u> </u> | E        | stimated Project Cost (YOE\$)   | \$983,401        | \$112,554      | \$0        | \$1,095,955       |  |  |

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| LEAD A       | AGENCY      | ODO    | Т                               |                   |                    |            |                      |  |  |
|--------------|-------------|--------|---------------------------------|-------------------|--------------------|------------|----------------------|--|--|
| PROJEC       | T NAME      | US30   | US30: Sandy River - OR35        |                   |                    |            |                      |  |  |
| Proje        | Project IDs |        | Projec                          | t Description     |                    |            | Project Type         |  |  |
| ODOT KEY     | 21613       |        | e and signal improvements to ir | ncrease the visil | oility of intersed | ctions and | Transportation       |  |  |
| MTIP ID      | 71167       | improv | e safety along this highway.    |                   |                    |            | System<br>Management |  |  |
| RTP ID       | 12095       |        |                                 |                   |                    |            | Operations           |  |  |
| Ph           | iase        | Year   | Fund Type                       | Federal           | Minimum            | Other      | Total Amount         |  |  |
|              |             |        |                                 | Amount            | Local Match        | Amount     |                      |  |  |
| Construction | n           | 2024   | HSIP (100%)                     | \$587,400         | \$0                | \$0        | \$587,400            |  |  |
|              |             |        | FY 24-29 Totals                 | \$587,400         | \$0                | \$0        | \$587,400            |  |  |
|              |             |        | Prior Years' Totals             | \$196,967         | \$0                | \$0        | \$196,967            |  |  |
| _            | ·           | Е      | stimated Project Cost (YOE\$)   | \$784,367         | \$0                | \$0        | \$784,367            |  |  |

| LEAD         | AGENCY       | ODOT | Γ   |                  |                  |        |                   |  |  |
|--------------|--------------|------|---|------------------|------------------|--------|-------------------|--|--|
| PROJEC       | PROJECT NAME |      | US30: Watson Rd - Hoge Ave                          |                  |                  |        |                   |  |  |
| Project IDs  |              |      | Projec  | t Description    |                  |        | Project Type      |  |  |
| ODOT KEY     | 21128        |      | e or repair culverts in critical or                 |                  |                  |        | Roads and Bridges |  |  |
| MTIP ID      | 71024        | 15   | further damage and possible on safety to motorists. | collapse and hel | lp provide addit | ional  |                   |  |  |
| RTP ID       | 12093        |      |   |                  |                  |        |                   |  |  |
| Ph           | nase         | Year | Fund Type   | Federal          | Minimum          | Other  | Total Amount      |  |  |
|              |              |      |   | Amount           | Local Match      | Amount |                   |  |  |
| Purchase rig | ght of way   | 2024 | NHPP (Z001)   | \$62,811         | \$7,189          | \$0    | \$70,000          |  |  |
| Other (expla | ain)         | 2025 | NHPP (Z001)   | \$17,946         | \$2,054          | \$0    | \$20,000          |  |  |
| Constructio  | n            | 2025 | NHPP (Z001)   | \$734,778        | \$84,099         | \$0    | \$818,877         |  |  |
|              |              |      | FY 24-29 Totals                                     | \$815,535        | \$93,342         | \$0    | \$908,877         |  |  |
|              |              |      | Prior Years' Totals                                 | \$790,632        | \$90,491         | \$0    | \$881,123         |  |  |
|              |              | Es   | stimated Project Cost (YOE\$)                       | \$1,606,167      | \$183,833        | \$0    | \$1,790,000       |  |  |

| LEAD A          | AGENCY      | ODO  | Т   |               |                  |                                       |              |  |  |
|-----------------|-------------|------|---|---------------|------------------|---------------------------------------|--------------|--|--|
| PROJEC          | CT NAME     | US30 | US30B: (N Lombard St) at Peninsula Crossing Trail                 |               |                  |                                       |              |  |  |
| Proje           | ect IDs     |      | Projec  | t Description |                  |                                       | Project Type |  |  |
| ODOT KEY        | 22770       |      | a crosswalk with advance pede                                     | _             | -                |                                       | Pedestrian   |  |  |
| MTIP ID         | 71340       | -    | evaluate lighting improvements<br>over the railroad to improve sa | _             | ing install bike | lanes on the                          |              |  |  |
| RTP ID          |             |      | ·   | •             |                  |                                       |              |  |  |
| Ph              | nase        | Year | Fund Type   | Federal       | Minimum          | Other                                 | Total Amount |  |  |
|                 |             |      |   | Amount        | Local Match      | Amount                                |              |  |  |
| Preliminary     | engineering | 2024 | HSIP - IIJA (100%)  | \$591,300     | \$0              | \$0                                   | \$591,300    |  |  |
| Preliminary     | engineering | 2024 | AC-HSIP (100%)  | \$65,700      | \$0              | \$0                                   | \$65,700     |  |  |
| Purchase rig    | ght of way  | 2025 | State STBG (100%)   | \$138,600     | \$0              | \$0                                   | \$138,600    |  |  |
| Purchase rig    | ght of way  | 2025 | HB2017  | \$15,400      | \$0              | \$0                                   | \$15,400     |  |  |
| Construction    |             | 2027 | HSIP (90%)  | \$1,694,121   | \$188,236        | \$0                                   | \$1,882,357  |  |  |
| FY 24-29 Totals |             |      | \$2,505,121   | \$188,236     | \$0              | \$2,693,357                           |              |  |  |
|                 |             |      |   |               |                  | · · · · · · · · · · · · · · · · · · · | ·            |  |  |
| _               | <u> </u>    | E    | stimated Project Cost (YOE\$)                                     | \$2,505,121   | \$188,236        | \$0                                   | \$2,693,357  |  |  |

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| LEAD AGENCY     |             | ODO   | Т  |                |                 |             |                |  |
|-----------------|-------------|---|--|----------------|-----------------|-------------|----------------|--|
| PROJEC          | CT NAME     | US30B: (N Lombard St) N Delaware Ave - N Denver |  |                |                 |             |                |  |
| Proje           | ect IDs     |   | Projec   | t Description  |                 |             | Project Type   |  |
| ODOT KEY        | 23636       | On N L  | ombard St from N Delaware St                                     | to N Denver co | mplete design s | treet       | Active         |  |
| MTIP ID         | 71437       |   | es to include curb & ramps ADA<br>gure roadway to 3 lanes (Bosto |                | •               |             | Transportation |  |
| RTP ID          | 12095       | Denver  | St.  |                | _               |             |                |  |
| Pł              | nase        | Year  | Fund Type  | Federal        | Minimum         | Other       | Total Amount   |  |
|                 |             |   |  | Amount         | Local Match     | Amount      |                |  |
| Preliminary     | engineering | 2024  | STBG - STATE   | \$2,454,720    | \$280,954       | \$0         | \$2,735,674    |  |
| Preliminary     | engineering | 2024  | AC-STBGS   | \$77,205       | \$8,836         | \$0         | \$86,041       |  |
| Purchase rig    | ght of way  | 2026  | STBG - STATE   | \$498,594      | \$57,066        | \$0         | \$555,660      |  |
| Other (expla    | ain)        | 2026  | STBG - STATE   | \$311,622      | \$35,667        | \$0         | \$347,289      |  |
| FY 24-29 Totals |             |   | \$3,342,141  | \$382,523      | \$0             | \$3,724,664 |                |  |
|                 |             |   |  |                |                 |             |                |  |
|                 |             | E   | Stimated Project Cost (YOE\$)                                    | \$3,342,141    | \$382,523       | \$0         | \$3,724,664    |  |

| LEAD A          | AGENCY   | ODO                 | Т  |                  |                |               |                   |  |  |
|-----------------|----------|---------------------|--|------------------|----------------|---------------|-------------------|--|--|
| PROJEC          | T NAME   | US30                | US30B: Bridge Over Private Driveway        |                  |                |               |                   |  |  |
| Proje           | ect IDs  |                     | Projec                                     | t Description    |                |               | Project Type      |  |  |
| ODOT KEY        | 21704    |                     | s to prevent concrete fragment             | -                | _              |               | Roads and Bridges |  |  |
| MTIP ID         | 71193    | and ded<br>the stru | ck pavement repair to restore t<br>acture. | he traveling sur | face and exten | d the life of |                   |  |  |
| RTP ID          | 12092    |                     |  |                  |                |               |                   |  |  |
| Ph              | ase      | Year                | Fund Type                                  | Federal          | Minimum        | Other         | Total Amount      |  |  |
|                 |          |                     |  | Amount           | Local Match    | Amount        |                   |  |  |
| Construction    | n        | 2026                | STBG - STATE                               | \$1,494,233      | \$171,022      | \$0           | \$1,665,255       |  |  |
| FY 24-29 Totals |          |                     |  | \$1,494,233      | \$171,022      | \$0           | \$1,665,255       |  |  |
|                 | <u>-</u> | ·                   | Prior Years' Totals \$716,404 \$81,996     |                  |                | \$0           | \$798,400         |  |  |
|                 |          | E                   | stimated Project Cost (YOE\$)              | \$2,210,637      | \$253,018      | \$0           | \$2,463,655       |  |  |

| LEAD AGENCY                 |             | ODO     | Т   |                   |                        |                 |                   |  |  |
|-----------------------------|-------------|---------|---|-------------------|------------------------|-----------------|-------------------|--|--|
| PROJEC                      | CT NAME     | US30    | US30B: NE Lombard St & NE Lombard PI - NE 11th Ave                |                   |                        |                 |                   |  |  |
| Proje                       | ect IDs     |         | Projec  | t Description     |                        |                 | Project Type      |  |  |
| ODOT KEY                    | 23090       | _       | and right-of-way to improve th                                    | _                 |                        |                 | Roads and Bridges |  |  |
| MTIP ID                     | 71370       |         | g at NE Lombard Place while ref<br>and gates and improve the sign | •                 |                        |                 |                   |  |  |
| RTP ID                      | 10334       | 11th Av | ve.   |                   |                        |                 |                   |  |  |
| Ph                          | nase        | Year    | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |
| Preliminary                 | engineering | 2025    | Rail Hwy Cross Haz (100%)   | \$1,882,000       | \$0                    | \$0             | \$1,882,000       |  |  |
|                             |             |         | FY 24-29 Totals   | \$1,882,000       | \$0                    | \$0             | \$1,882,000       |  |  |
|                             |             | •       |   |                   |                        |                 |                   |  |  |
| Estimated Project Cost (YOI |             |         |   | \$1,882,000       | \$0                    | \$0             | \$1,882,000       |  |  |

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| LEAD A       | AGENCY     | ODO     | Т                              |                   |                        |                 |              |  |  |
|--------------|------------|---------|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJECT NAME |            | US30    | US30BY Curb Ramps              |                   |                        |                 |              |  |  |
| Proje        | ect IDs    |         | Projec                         | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY     | 22432      |         | ous location on US30 Bypass in | the NE Portland   | d area construc        | t ADA           | Roadway and  |  |  |
| MTIP ID      | 71248      | complia | ant curbs and ramps.           |                   |                        |                 | bridge       |  |  |
| RTP ID       | 12095      |         |                                |                   |                        |                 |              |  |  |
| Ph           | nase       | Year    | Fund Type                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
|              |            |         |                                | Amount            | LOCAL IVIALCII         | Amount          |              |  |  |
| Purchase rig | ght of way | 2025    | STBG State (IIJA)              | \$3,768,660       | \$431,340              | \$0             | \$4,200,000  |  |  |
| Constructio  | n          | 2025    | STBG State (IIJA)              | \$9,870,300       | \$1,129,700            | \$0             | \$11,000,000 |  |  |
|              |            |         | FY 24-29 Totals                | \$13,638,960      | \$1,561,040            | \$0             | \$15,200,000 |  |  |
|              |            |         | Prior Years' Totals            | \$10,956,034      | \$1,253,966            | \$0             | \$12,210,000 |  |  |
|              |            | Е       | stimated Project Cost (YOE\$)  | \$24,594,994      | \$2,815,006            | \$0             | \$27,410,000 |  |  |

| LEAD /      | AGENCY  | ODO             | Т                             |                 |                 |              |              |  |  |
|-------------|---------|-----------------|-------------------------------|-----------------|-----------------|--------------|--------------|--|--|
| PROJEC      | T NAME  | US30            | US30BY Curb Ramps Phase 1     |                 |                 |              |              |  |  |
| Proje       | ect IDs |                 | Projec                        | ct Description  |                 |              | Project Type |  |  |
| ODOT KEY    | 23458   |                 | uct curb ramps to meet compli | ance with the A | mericans with I | Disabilities | Bike         |  |  |
| MTIP ID     | 71387   | Act (AD         | OA) standards.                |                 |                 |              |              |  |  |
| RTP ID      | 12095   |                 |                               |                 |                 |              |              |  |  |
| Ph          | nase    | Year            | Fund Type                     | Federal         | Minimum         | Other        | Total Amount |  |  |
|             |         |                 |                               | Amount          | Local Match     | Amount       |              |  |  |
| Constructio | n       | 2024            | STBG State (IIJA)             | \$10,229,220    | \$1,170,780     | \$0          | \$11,400,000 |  |  |
|             |         | FY 24-29 Totals | \$10,229,220                  | \$1,170,780     | \$0             | \$11,400,000 |              |  |  |
|             |         |                 |                               |                 |                 |              |              |  |  |
|             |         | E               | stimated Project Cost (YOE\$) | \$10,229,220    | \$1,170,780     | \$0          | \$11,400,000 |  |  |

| LEAD /   | LEAD AGENCY |        | Γ   |                   |                        |                 |              |  |  |
|--|-------------|--------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC   | CT NAME     | Willar | Willamette River: Stormwater Source Control Improvements        |                   |                        |                 |              |  |  |
| Proje  | ect IDs     |        | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 22552 Complete the design and construction of select Source Control Measures (SCI |             |        |   |                   | sures (SCMs)           | Other           |              |  |  |
| MTIP ID  | 71265       |        | ove stormwater quality within<br>Johns Bridge including surroun |                   | irbor from Frem        | nont Bridge     |              |  |  |
| RTP ID   |             |        |   | J                 |                        |                 |              |  |  |
| Ph   | nase        | Year   | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig   | ght of way  | 2024   | STBG - STATE  | \$549,659         | \$62,911               | \$0             | \$612,570    |  |  |
| Constructio  | n           | 2026   | STBG State (IIJA)   | \$26,829,270      | \$3,070,730            | \$0             | \$29,900,000 |  |  |
| FY 24-29 Totals  |             |        | \$27,378,929  | \$3,133,641       | \$0                    | \$30,512,570    |              |  |  |
| Prior Years' Totals  |             |        | Prior Years' Totals   | \$5,787,612       | \$662,418              | \$0             | \$6,450,030  |  |  |
| Estimated Project Cost (YOE\$)   |             |        |   | \$33,166,541      | \$3,796,059            | \$0             | \$36,962,600 |  |  |

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| LEAD A  | AGENCY  | ODO    | Т  |                   |                        |                 |              |  |  |
|---|---------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC  | T NAME  | Zero-  | Zero-Emission Buses Procurement and Powell Garage Upgrades   |                   |                        |                 |              |  |  |
| Proje   | ect IDs |        | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 23761 Purchase approximately 14 replacem |         |        |  | Transit           |                        |                 |              |  |  |
| MTIP ID   | 71449   |        | Buses (FCEBs) update Powell gation to support the FCEBs oper | _                 | •                      |                 |              |  |  |
| RTP ID  | 10928   | needs. |  |                   |                        |                 |              |  |  |
| Pł  | nase    | Year   | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other (expla                                      | ain)    | 2025   | 5339 FTA Bus & Bus Facilities                                | \$33,578,800      | \$8,394,700            | \$0             | \$41,973,500 |  |  |
| Constructio                                       | n       | 2025   | 5339 FTA Bus & Bus Facilities                                | \$5,421,200       | \$1,355,300            | \$0             | \$6,776,500  |  |  |
| FY 24-29 Totals                                   |         |        |  | \$39,000,000      | \$9,750,000            | \$0             | \$48,750,000 |  |  |
|   |         |        |  |                   |                        |                 |              |  |  |
| Estimated Project Cost (YOE\$)                    |         |        |  | \$39,000,000      | \$9,750,000            | \$0             | \$48,750,000 |  |  |

| LEAD /          | AGENCY                         | Oreg               | on City                                |                  |                 |             |              |  |  |
|-----------------|--------------------------------|--------------------|--|------------------|-----------------|-------------|--------------|--|--|
| PROJEC          | PROJECT NAME                   |                    | Oregon City Quiet Zone                 |                  |                 |             |              |  |  |
| Proje           | ect IDs                        |                    | Projec                                 | t Description    |                 |             | Project Type |  |  |
| ODOT KEY        | 23491                          |                    | sh a railroad quiet zone in Oreg       | •                | •               | •           | Roadway and  |  |  |
| MTIP ID         | 71399                          | toster p<br>develo | prosperous economic transform<br>Oment | iation support h | lousing and bus | siness      | bridge       |  |  |
| RTP ID          | 12095                          |                    |  |                  |                 |             |              |  |  |
| Ph              | nase                           | Year               | Fund Type                              | Federal          | Minimum         | Other       | Total Amount |  |  |
|                 |                                |                    |  | Amount           | Local Match     | Amount      |              |  |  |
| Preliminary     | engineering                    | 2024               | HIPCPC23 (89.73)                       | \$1,153,846      | \$132,063       | \$214,091   | \$1,500,000  |  |  |
| Purchase rig    | ght of way                     | 2025               | HIPCPC23 (89.73)                       | \$76,923         | \$8,804         | \$14,273    | \$100,000    |  |  |
| Constructio     | n                              | 2025               | HIPCPC23 (89.73)                       | \$769,231        | \$88,042        | \$142,727   | \$1,000,000  |  |  |
| FY 24-29 Totals |                                |                    | \$2,000,000                            | \$228,909        | \$371,091       | \$2,600,000 |              |  |  |
|                 |                                |                    |  |                  |                 |             |              |  |  |
|                 | Estimated Project Cost (YOE\$) |                    |  |                  | \$228,909       | \$371,091   | \$2,600,000  |  |  |

| LEAD /       | AGENCY                         | Oreg    | on City  |               |             |        |                   |  |  |
|--------------|--------------------------------|---------|--|---------------|-------------|--------|-------------------|--|--|
| PROJEC       | CT NAME                        | Wash    | Washington Street: Metro South - Abernethy Rd                    |               |             |        |                   |  |  |
| Proje        | ect IDs                        |         | Projec   | t Description |             |        | Project Type      |  |  |
| ODOT KEY     | 23759                          |         | nize and upgrade safer access t                                  | -             |             | •      | Roads and Bridges |  |  |
| MTIP ID      | 71456                          |         | cting center turn lane pedestri<br>/stormwater treatment area pl |               | -           |        |                   |  |  |
| RTP ID       | 10120                          | pedesti | ian crossing area.   |               |             |        |                   |  |  |
| Ph           | nase                           | Year    | Fund Type  | Federal       | Minimum     | Other  | Total Amount      |  |  |
|              |                                |         |  | Amount        | Local Match | Amount |                   |  |  |
| Preliminary  | engineering                    | 2025    | CDS24 (Y603)   | \$655,926     | \$75,074    | \$0    | \$731,000         |  |  |
| Purchase rig | ght of way                     | 2026    | CDS24 (Y603)   | \$116,649     | \$13,351    | \$0    | \$130,000         |  |  |
| Constructio  | n                              | 2027    | CDS24 (Y603)   | \$3,226,691   | \$369,309   | \$0    | \$3,596,000       |  |  |
| FY 24-29     |                                |         | FY 24-29 Totals  | \$3,999,266   | \$457,734   | \$0    | \$4,457,000       |  |  |
|              |                                |         |  | _             |             |        |                   |  |  |
|              | Estimated Project Cost (YOE\$) |         |  |               | \$457,734   | \$0    | \$4,457,000       |  |  |

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| LEAD AGENCY                    |             | Portl  | and                                      |                   |                        |                 |                |  |
|--------------------------------|-------------|--|--|-------------------|------------------------|-----------------|----------------|--|
| PROJEC                         | CT NAME     | 122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd |  |                   |                        |                 |                |  |
| Proje                          | ect IDs     |  | Projec                                   | t Description     |                        |                 | Project Type   |  |
| ODOT KEY                       | 23556       | -  | y safety treatments including p          |                   | _                      | _               | Active         |  |
| MTIP ID                        | 71401       | median<br>rounda                                   | is bus stop curb extensions sigr<br>bout | ial upgrades ligh | nting landscapin       | ng and a        | Transportation |  |
| RTP ID                         | 10198       |  |  |                   |                        |                 |                |  |
| Ph                             | nase        | Year   | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |
| Preliminary                    | engineering | 2024   | SS4A22                                   | \$6,310,400       | \$1,577,600            | \$0             | \$7,888,000    |  |
| Purchase rig                   | ght of way  | 2025   | SS4A22                                   | \$100,000         | \$25,000               | \$0             | \$125,000      |  |
| Other (expla                   | ain)        | 2025   | SS4A22                                   | \$526,400         | \$131,600              | \$0             | \$658,000      |  |
| Constructio                    | n           | 2027   | SS4A22                                   | \$13,063,200      | \$3,265,800            | \$5,000         | \$16,334,000   |  |
| FY 24-29 Totals                |             |  | \$20,000,000                             | \$5,000,000       | \$5,000                | \$25,005,000    |                |  |
| Estimated Project Cost (YOE\$) |             |  |  | \$20,000,000      | \$5,000,000            | \$5,000         | \$25,005,000   |  |

| I FAD /                      | AGENCY                         | Portl    | and  |                 |                 |             |                |  |  |  |
|------------------------------|--------------------------------|----------|--|-----------------|-----------------|-------------|----------------|--|--|--|
|                              | CT NAME                        | 148th    | 148th Ave Safety and Access to Transit: SE Powell to NE Halsey |                 |                 |             |                |  |  |  |
| Proje                        | ect IDs                        |          |  | t Description   |                 |             | Project Type   |  |  |  |
| ODOT KEY                     | 23247                          | Comple   | ete ped/bike elements such as                                  | adding buffered | l/protected bik | e lanes     | Active         |  |  |  |
| MTIP ID                      | 71280                          |          | cting enhanced pedestrian cros<br>upgrades to improve comfort  | •               |                 |             | Transportation |  |  |  |
| RTP ID                       | 10330                          | taking t | ransit.  | ·               |                 | J           |                |  |  |  |
| Ph                           | nase                           | Year     | Fund Type  | Federal         | Minimum         | Other       | Total Amount   |  |  |  |
|                              |                                |          |  | Amount          | Local Match     | Amount      |                |  |  |  |
| Preliminary                  | engineering                    | 2025     | STBG-URBAN   | \$1,563,545     | \$178,955       | \$0         | \$1,742,500    |  |  |  |
| Purchase rig                 | ght of way                     | 2029     | STBG-URBAN   | \$89,730        | \$10,270        | \$0         | \$100,000      |  |  |  |
| Other (expla                 | ain)                           | 2029     | STBG-URBAN   | \$89,730        | \$10,270        | \$0         | \$100,000      |  |  |  |
| Construction 2029 STBG-URBAN |                                |          | STBG-URBAN   | \$5,357,330     | \$613,170       | \$0         | \$5,970,500    |  |  |  |
| FY 24-29 Totals              |                                |          | \$7,100,335  | \$812,665       | \$0             | \$7,913,000 |                |  |  |  |
|                              |                                |          |  |                 |                 |             |                |  |  |  |
|                              | Estimated Project Cost (YOE\$) |          |  |                 | \$812,665       | \$0         | \$7,913,000    |  |  |  |

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| LEAD A          | AGENCY      | Portl   | and   |               |             |             |                |  |
|-----------------|-------------|---|---|---------------|-------------|-------------|----------------|--|
| PROJEC          | CT NAME     | 57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott |   |               |             |             |                |  |
| Proje           | ect IDs     |   | Projec  | t Description |             |             | Project Type   |  |
| ODOT KEY        | 23250       |   | ete ped/bike elements includin                                      | _             |             |             | Active         |  |
| MTIP ID         | 71281       |   | lization add protected bike land<br>signal rebuild & Shaver St repa | •             | _           |             | Transportation |  |
| RTP ID          | 11845       |   |   |               |             |             |                |  |
| Pł              | nase        | Year  | Fund Type   | Federal       | Minimum     | Other       | Total Amount   |  |
|                 |             |   |   | Amount        | Local Match | Amount      |                |  |
| Preliminary     | engineering | 2025  | STBG-URBAN  | \$1,720,907   | \$196,966   | \$0         | \$1,917,873    |  |
| Purchase rig    | ght of way  | 2029  | STBG-URBAN  | \$139,979     | \$16,021    | \$0         | \$156,000      |  |
| Other (expla    | ain)        | 2029  | STBG-URBAN  | \$89,730      | \$10,270    | \$0         | \$100,000      |  |
| Constructio     | n           | 2029  | STBG-URBAN  | \$5,692,585   | \$651,542   | \$0         | \$6,344,127    |  |
| FY 24-29 Totals |             |   | \$7,643,201   | \$874,799     | \$0         | \$8,518,000 |                |  |
|                 |             |   |   |               |             |             |                |  |
|                 |             | E   | Stimated Project Cost (YOE\$)                                       | \$7,643,201   | \$874,799   | \$0         | \$8,518,000    |  |

| LEAD A       | AGENCY      | Portl   | and  |               |             |        |              |  |
|--------------|-------------|---|--|---------------|-------------|--------|--------------|--|
| PROJEC       | T NAME      | 82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland) |  |               |             |        |              |  |
| Proje        | ect IDs     |   | Projec   | t Description |             |        | Project Type |  |
| ODOT KEY     | 23813       |   | ete project development scope  |               | •           |        | Roadway and  |  |
| MTIP ID      | 71457       |   | uity by installing raised center r<br>"no turn on red" at major traffi | •             | _           |        | bridge       |  |
| RTP ID       | 11844       | timing.   |  |               |             |        |              |  |
| Ph           | iase        | Year  | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |
|              |             |   |  | Amount        | Local Match | Amount |              |  |
| Preliminary  | engineering | 2025  | SS4A22   | \$2,921,248   | \$730,312   | \$0    | \$3,651,560  |  |
| Planning     |             | 2025  | SS4A22   | \$1,600,000   | \$400,000   | \$0    | \$2,000,000  |  |
| Purchase rig | ght of way  | 2027  | SS4A22   | \$80,000      | \$20,000    | \$0    | \$100,000    |  |
| Other (expla | ain)        | 2027  | SS4A22   | \$80,000      | \$20,000    | \$0    | \$100,000    |  |
| Construction |             | 2028  | SS4A22   | \$4,918,752   | \$1,229,688 | \$0    | \$6,148,440  |  |
| FY 24-29 Tot |             |   | FY 24-29 Totals  | \$9,600,000   | \$2,400,000 | \$0    | \$12,000,000 |  |
|              |             |   |  |               |             |        |              |  |
|              |             | E   | stimated Project Cost (YOE\$)  | \$9,600,000   | \$2,400,000 | \$0    | \$12,000,000 |  |

| LEAD A          | AGENCY  | Portl  | and                           |                   |                        |                 |                 |  |  |
|-----------------|---------|--------|-------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|
| PROJEC          | T NAME  | 82nd   | Avenue Civic Corridor         |                   |                        |                 |                 |  |  |
| Proje           | ect IDs |        | Projec                        | t Description     |                        |                 | Project Type    |  |  |
| ODOT KEY        | 23597   |        | t development and alternative |                   |                        | •               | System/corridor |  |  |
| MTIP ID         | 71426   | improv | ements on 82nd Avenue from N  | NE KIIIINGSWORTN  | St to SE Clatso        | p Street.       | planning        |  |  |
| RTP ID          | 12095   |        |                               |                   |                        |                 |                 |  |  |
| Ph              | nase    | Year   | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |
| Planning        |         | 2025   | STBG - STATE                  | \$2,000,000       | \$228,909              | \$0             | \$2,228,909     |  |  |
| FY 24-29 Totals |         |        | \$2,000,000                   | \$228,909         | \$0                    | \$2,228,909     |                 |  |  |
|                 |         |        |                               |                   |                        |                 |                 |  |  |
|                 |         | Е      | stimated Project Cost (YOE\$) | \$2,000,000       | \$228,909              | \$0             | \$2,228,909     |  |  |

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| LEAD AGENCY     |                                | Portl   | Portland   |               |             |        |                   |  |  |
|-----------------|--------------------------------|---|--|---------------|-------------|--------|-------------------|--|--|
| PROJEC          | T NAME                         | 92nd Ave E Burnside St and N Basin Ave (Portland) |  |               |             |        |                   |  |  |
| Proje           | ect IDs                        |   | Projec   | t Description |             |        | Project Type      |  |  |
| ODOT KEY        | 22827                          | _   | signage and lighting & pavemer                                     |               | _           |        | Roads and Bridges |  |  |
| MTIP ID         | 71345                          |   | ons raised medians for visibility<br>le at 122nd and 148th Ave and | •             |             |        |                   |  |  |
| RTP ID          | 12095                          | Leverm  | an St.   |               |             |        |                   |  |  |
| Ph              | nase                           | Year  | Fund Type  | Federal       | Minimum     | Other  | Total Amount      |  |  |
|                 |                                |   |  | Amount        | Local Match | Amount |                   |  |  |
| Preliminary     | engineering                    | 2025  | HSIP (90%)   | \$1,130,400   | \$125,600   | \$0    | \$1,256,000       |  |  |
| Purchase rig    | ght of way                     | 2026  | HSIP (90%)   | \$42,300      | \$4,700     | \$0    | \$47,000          |  |  |
| Other (expla    | ain)                           | 2026  | HSIP (90%)   | \$7,200       | \$800       | \$0    | \$8,000           |  |  |
| Constructio     | n                              | 2027  | HSIP (90%)   | \$2,736,900   | \$304,100   | \$0    | \$3,041,000       |  |  |
| FY 24-29 Totals |                                |   |  | \$3,916,800   | \$435,200   | \$0    | \$4,352,000       |  |  |
|                 |                                |   |  |               |             |        |                   |  |  |
|                 | Estimated Project Cost (YOE\$) |   |  |               | \$435,200   | \$0    | \$4,352,000       |  |  |

| LEAD /                         | AGENCY      | Portl   | and  |                 |                        |              |                |  |  |  |  |
|--------------------------------|-------------|---------|--|-----------------|------------------------|--------------|----------------|--|--|--|--|
| PROJEC                         | T NAME      | Broad   | Broadway Main Street and Supporting Connections                  |                 |                        |              |                |  |  |  |  |
| Project IDs                    |             |         | Projec   | t Description   |                        |              | Project Type   |  |  |  |  |
| ODOT KEY                       | 23646       | Comple  | ete multiple complete street up                                  | ogrades enhance | ed sidewalks ind       | cluding ADA  | Active         |  |  |  |  |
| MTIP ID                        | 71445       |         | mps and reduced crossing dista<br>ed access to Rose Quarter Trar | •               |                        | •            | Transportation |  |  |  |  |
| RTP ID                         | 11646       | transpo | ortation services.   |                 |                        |              |                |  |  |  |  |
| Ph                             | nase        | Year    | Fund Type  | Federal         | Minimum<br>Local Match | Other        | Total Amount   |  |  |  |  |
|                                |             |         |  | Amount          |                        | Amount       |                |  |  |  |  |
| Preliminary                    | engineering | 2025    | ACPO   | \$8,255,000     | \$0                    | \$0          | \$8,255,000    |  |  |  |  |
| Purchase rig                   | ght of way  | 2026    | ACPO   | \$591,000       | \$0                    | \$0          | \$591,000      |  |  |  |  |
| Other (expla                   | ain)        | 2026    | ACPO   | \$130,000       | \$0                    | \$0          | \$130,000      |  |  |  |  |
| Constructio                    | n           | 2026    | ACPO   | \$29,418,000    | \$0                    | \$0          | \$29,418,000   |  |  |  |  |
| FY 24-29 Totals                |             |         | \$38,394,000   | \$0             | \$0                    | \$38,394,000 |                |  |  |  |  |
| Estimated Project Cost (YOE\$) |             |         |  | \$38,394,000    | \$0                    | \$0          | \$38,394,000   |  |  |  |  |

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| LEAD AGENCY     |             | Portl   | and                                      |                 |                |              |              |  |  |
|-----------------|-------------|---------|--|-----------------|----------------|--------------|--------------|--|--|
| PROJEC          | CT NAME     | Burga   | Burgard Bridge Resiliency and Multimodal |                 |                |              |              |  |  |
| Proje           | ect IDs     |         | Projec                                   | ct Description  |                |              | Project Type |  |  |
| ODOT KEY        | 23554       |         | e/reconstruct existing Burgard           | _               | •              |              | Roadway and  |  |  |
| MTIP ID         | 71400       | bicycie | /pedestrian upgrades for safer           | treignt and ped | estrian moveme | ents         | bridge       |  |  |
| RTP ID          | 11797       |         |  |                 |                |              |              |  |  |
| Ph              | nase        | Year    | Fund Type                                | Federal         | Minimum        | Other        | Total Amount |  |  |
|                 |             |         |  | Amount          | Local Match    | Amount       |              |  |  |
| Preliminary     | engineering | 2024    | HIPBIP22                                 | \$5,477,192     | \$1,369,298    | \$0          | \$6,846,490  |  |  |
| Purchase rig    | ght of way  | 2025    | HIPBIP22                                 | \$55,725        | \$13,931       | \$0          | \$69,656     |  |  |
| Other (expla    | ain)        | 2025    | HIPBIP22                                 | \$40,000        | \$10,000       | \$0          | \$50,000     |  |  |
| Constructio     | n           | 2025    | HIPBIP22                                 | \$8,322,360     | \$2,080,590    | \$0          | \$10,402,950 |  |  |
| FY 24-29 Totals |             |         | \$13,895,277                             | \$3,473,819     | \$0            | \$17,369,096 |              |  |  |
|                 |             | E       | Estimated Project Cost (YOE\$)           | \$13,895,277    | \$3,473,819    | \$0          | \$17,369,096 |  |  |

| LEAD A          | AGENCY     | Portlan   | nd   |                    |                  |             |                   |  |  |
|-----------------|------------|-----------|--|--------------------|------------------|-------------|-------------------|--|--|
| PROJEC          | CT NAME    | City of I | City of Portland Safety Project                          |                    |                  |             |                   |  |  |
| Proje           | ect IDs    |           | Projec   | t Description      |                  |             | Project Type      |  |  |
| ODOT KEY        | 20304      |           | ay include intersection improv                           |                    |                  | •           | Roads and Bridges |  |  |
| MTIP ID         | 70944      | _         | rk; medians; traffic separator<br>provements. (ARTS PGB) | s; striping; signi | ing; warnings ai | nd other    |                   |  |  |
| RTP ID          | 12095      |           |  |                    |                  |             |                   |  |  |
| Ph              | nase       | Year      | Fund Type  | Federal            | Minimum          | Other       | Total Amount      |  |  |
|                 |            |           |  | Amount             | Local Match      | Amount      |                   |  |  |
| Purchase rig    | ght of way | 2024      | HSIP (92.22)   | \$111,586          | \$9,414          | \$0         | \$121,000         |  |  |
| Other (expla    | ain)       | 2025      | HSIP (92.22)   | \$57,176           | \$4,824          | \$0         | \$62,000          |  |  |
| Constructio     | n          | 2025      | HSIP (92.22)   | \$5,311,273        | \$448,077        | \$0         | \$5,759,350       |  |  |
| FY 24-29 Totals |            |           | \$5,480,035  | \$462,315          | \$0              | \$5,942,350 |                   |  |  |
|                 |            |           | Prior Years' Totals                                      | \$1,239,805        | \$104,595        | \$0         | \$1,344,400       |  |  |
|                 |            | Est       | imated Project Cost (YOE\$)                              | \$6,719,840        | \$566,910        | \$0         | \$7,286,750       |  |  |

| LEAD A         | AGENCY       | Portl           | and   |               |             |             |                      |  |  |
|----------------|--------------|-----------------|---|---------------|-------------|-------------|----------------------|--|--|
| PROJEC         | PROJECT NAME |                 | E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd |               |             |             |                      |  |  |
| Proje          | ect IDs      |                 | Projec  | t Description |             |             | Project Type         |  |  |
| ODOT KEY       | 23586        | _               | construct and upgrade traffic s                                 | •             |             | •           | Transportation       |  |  |
| MTIP ID        | 71409        |                 | nnect of ITS equipment includir<br>ng added speed management s  | -             |             |             | System<br>Management |  |  |
| RTP ID         | 11104        |                 |   |               |             |             | Operations           |  |  |
| Pł             | nase         | Year            | Fund Type   | Federal       | Minimum     | Other       | Total Amount         |  |  |
|                |              |                 |   | Amount        | Local Match | Amount      |                      |  |  |
| Preliminary    | engineering  | 2025            | STBG-URBAN  | \$291,622     | \$33,377    | \$0         | \$324,999            |  |  |
| Other (expla   | ain)         | 2027            | STBG-URBAN  | \$89,730      | \$10,270    | \$0         | \$100,000            |  |  |
| Constructio    | n            | 2027            | STBG-URBAN  | \$1,858,519   | \$212,716   | \$0         | \$2,071,235          |  |  |
| FY 24-29 Total |              | FY 24-29 Totals | \$2,239,871   | \$256,363     | \$0         | \$2,496,234 |                      |  |  |
|                |              |                 |   |               |             |             |                      |  |  |
|                |              |                 | stimated Project Cost (YOE\$)                                   | \$2,239,871   | \$256,363   | \$0         | \$2,496,234          |  |  |

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| LEAD AGENCY         |         | Portl   | and  |                 |               |               |                |  |  |
|---------------------|---------|---------|--|-----------------|---------------|---------------|----------------|--|--|
| PROJECT NAME        |         | Jade a  | Jade and Montavilla Multi-modal Improvements |                 |               |               |                |  |  |
| Proje               | ect IDs |         | Projec                                       | t Description   |               |               | Project Type   |  |  |
| ODOT KEY            | 20814   |         | uct multi-modal improvements                 | • •             | •             |               | Active         |  |  |
| MTIP ID             | 70884   | and cor | nnecting to the Jade District and ward)      | d Montavilla Ne | ighborhood Ce | nters. (19-21 | Transportation |  |  |
| RTP ID              | 11572   |         | ·  |                 |               |               |                |  |  |
| Ph                  | nase    | Year    | Fund Type                                    | Federal         | Minimum       | Other         | Total Amount   |  |  |
|                     |         |         |  | Amount          | Local Match   | Amount        |                |  |  |
| Construction        | n       | 2024    | STBG-URBAN                                   | \$1,241,536     | \$142,099     | \$1,117,680   | \$2,501,315    |  |  |
| Construction        | n       | 2024    | HSIP (89.73%)                                | \$656,000       | \$75,082      | \$0           | \$731,082      |  |  |
| Construction        | n       | 2024    | STBG - STATE                                 | \$2,344,000     | \$268,281     | \$0           | \$2,612,281    |  |  |
| FY                  |         |         | FY 24-29 Totals                              | \$4,241,536     | \$485,462     | \$1,117,680   | \$5,844,678    |  |  |
| Prior Years' Totals |         |         |  | \$1,878,464     | \$214,999     | \$1,075,859   | \$3,169,322    |  |  |
|                     |         |         | stimated Project Cost (YOE\$)                | \$6,120,000     | \$700,461     | \$2,193,539   | \$9,014,000    |  |  |

| LEAD /          | AGENCY     | Portla | and  |               |                 |              |              |  |  |
|-----------------|------------|--------|--|---------------|-----------------|--------------|--------------|--|--|
| PROJEC          | CT NAME    | N Wil  | N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave           |               |                 |              |              |  |  |
| Proje           | ect IDs    |        | Projec   | t Description |                 |              | Project Type |  |  |
| ODOT KEY        | 22133      | Constr | uct/Enhance existing bike lanes                                    | along Willame | tte Blvd from R | osa Parks to | Bike         |  |  |
| MTIP ID         | 71127      |        | extend bike lanes from Ida to I<br>e pedestrian safety and transit | ements to     |                 |              |              |  |  |
| RTP ID          | 11842      |        | mande pedestrian surety and transit decess diong the corridor.     |               |                 |              |              |  |  |
| Ph              | nase       | Year   | Fund Type  | Federal       | Minimum         | Other        | Total Amount |  |  |
|                 |            |        |  | Amount        | Local Match     | Amount       |              |  |  |
| Purchase rig    | ght of way | 2024   | STBG-URBAN   | \$13,460      | \$1,541         | \$0          | \$15,001     |  |  |
| Constructio     | n          | 2026   | STBG-URBAN   | \$3,225,801   | \$369,207       | \$1,139,991  | \$4,734,999  |  |  |
| FY 24-29 Totals |            |        | FY 24-29 Totals  | \$3,239,261   | \$370,748       | \$1,139,991  | \$4,750,000  |  |  |
|                 |            |        | Prior Years' Totals \$1,185,333 \$135,667 \$0                      |               |                 | \$1,321,000  |              |  |  |
|                 |            | E      | stimated Project Cost (YOE\$)                                      | \$4,424,594   | \$506,415       | \$1,139,991  | \$6,071,000  |  |  |

| LEAD /              | AGENCY      | Portla   | and   |                   |                        |                 |              |  |  |
|---------------------|-------------|----------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC              | CT NAME     | NE 12    | NE 122nd Ave Safety & Access: Beech - Wasco                     |                   |                        |                 |              |  |  |
| Proje               | Project IDs |          | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY            | 22134       |          | uct new enhanced and marked                                     | _                 |                        |                 | Pedestrian   |  |  |
| MTIP ID             | 71098       | -        | NE Failing Street NE Sacrament<br>k Street and NE Wasco St/NE N | •                 |                        | • •             |              |  |  |
| RTP ID              | 11868       | accessil | oility.   |                   |                        |                 |              |  |  |
| Ph                  | nase        | Year     | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig        | ght of way  | 2025     | STBG-URBAN  | \$143,568         | \$16,432               | \$0             | \$160,000    |  |  |
| Other (expla        | ain)        | 2025     | STBG-URBAN  | \$89,730          | \$10,270               | \$0             | \$100,000    |  |  |
| Constructio         | n           | 2026     | STBG-URBAN  | \$3,545,230       | \$405,767              | \$553,343       | \$4,504,340  |  |  |
| FY 24-29            |             |          | FY 24-29 Totals   | \$3,778,528       | \$432,469              | \$553,343       | \$4,764,340  |  |  |
| Prior Years' Totals |             |          | \$854,902   | \$97,847          | \$713,627              | \$1,666,376     |              |  |  |
| E:                  |             |          | stimated Project Cost (YOE\$)                                   | \$4,633,430       | \$530,316              | \$1,266,970     | \$6,430,716  |  |  |

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| LEAD A       | AGENCY  | Portl | and  |                  |                   |            |              |  |  |
|--------------|---------|-------|--|------------------|-------------------|------------|--------------|--|--|
| PROJEC       | TNAME   | NE 12 | NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland) |                  |                   |            |              |  |  |
| Proje        | ect IDs |       | Projec   | t Description    |                   |            | Project Type |  |  |
| ODOT KEY     | 21283   |       | 12th Ave over I-84 construct pr                            |                  | _                 | -          | Roadway and  |  |  |
| MTIP ID      | 71054   |       | e safety to the traveling motoris<br>d by HB2017.          | st and to meet d | current safety st | andards as | bridge       |  |  |
| RTP ID       |         |       | ,  |                  |                   |            |              |  |  |
| Ph           | iase    | Year  | Fund Type  | Federal          | Minimum           | Other      | Total Amount |  |  |
|              |         |       |  | Amount           | Local Match       | Amount     |              |  |  |
| Construction | n       | 2024  | STBG - STATE   | \$1,589,049      | \$181,874         | \$0        | \$1,770,923  |  |  |
|              |         |       | FY 24-29 Totals  | \$1,589,049      | \$181,874         | \$0        | \$1,770,923  |  |  |
|              |         |       | Prior Years' Totals  | \$368,181        | \$42,140          | \$0        | \$410,321    |  |  |
|              |         | E     | stimated Project Cost (YOE\$)                              | \$1,957,230      | \$224,014         | \$0        | \$2,181,244  |  |  |

| LEAD /                 | AGENCY                         | Portla        | and   |                    |             |          |                |  |  |
|------------------------|--------------------------------|---------------|---|--------------------|-------------|----------|----------------|--|--|
| PROJEC                 | CT NAME                        | NE Co         | NE Columbia Blvd: Cully Blvd and Alderwood Rd                   |                    |             |          |                |  |  |
| Proje                  | ect IDs                        |               | Projec  | t Description      |             |          | Project Type   |  |  |
| ODOT KEY               | 18837                          | Combin        | ne Keys 18837 and 22132 that v                                  | will install new s | signal at   |          | Active         |  |  |
| MTIP ID                | 70778                          |               | ia/Alderwood add a new right<br>nal at the Columbia/Cully inter |                    |             |          | Transportation |  |  |
| RTP ID                 | 10336                          | improve       | ements.   | ·                  |             |          |                |  |  |
| Ph                     | nase                           | Year          | Fund Type   | Federal            | Minimum     | Other    | Total Amount   |  |  |
|                        |                                |               |   | Amount             | Local Match | Amount   |                |  |  |
| Purchase rig           | ght of way                     | 2025          | STBG-URBAN  | \$193,304          | \$22,125    | \$0      | \$215,429      |  |  |
| Purchase rig           | ght of way                     | 2025          | STBG - STATE  | \$2,355,602        | \$269,609   | \$0      | \$2,625,211    |  |  |
| Constructio            | n                              | 2026          | STBG - STATE  | \$1,468,078        | \$168,028   | \$0      | \$1,636,106    |  |  |
| Constructio            | n                              | 2026          | STBG-URBAN  | \$2,179,847        | \$249,493   | \$0      | \$2,429,340    |  |  |
| Construction 2026 OTHE |                                | OTHER - LOCAL | \$20,000  | \$0                | \$0         | \$20,000 |                |  |  |
| FY 24-29 Totals        |                                |               |   | \$6,216,831        | \$709,255   | \$0      | \$6,926,086    |  |  |
| Prior Years' Totals    |                                |               |   | \$1,776,218        | \$203,296   | \$0      | \$1,979,514    |  |  |
|                        | Estimated Project Cost (YOE\$) |               |   |                    | \$912,551   | \$0      | \$8,905,600    |  |  |

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| LEAD A          | AGENCY   | Portl  | and   |               |             |             |                |  |  |
|-----------------|----------|--------|---|---------------|-------------|-------------|----------------|--|--|
| PROJEC          | T NAME   | NE Ha  | NE Halsey Street Bike/Ped/Transit Improvements      |               |             |             |                |  |  |
| Proje           | ect IDs  |        | Projec  | t Description |             |             | Project Type   |  |  |
| ODOT KEY        | 20813    | Signal | mprovements intersection red                        | and high-     | Active      |             |                |  |  |
| MTIP ID         | 70880    | -      | crossings on NE Halsey between the 82nd Ave. MAX st |               | •           |             | Transportation |  |  |
| RTP ID          | 11559    | 2023 C | AA CDS OR210)                                       |               |             |             |                |  |  |
| Ph              | iase     | Year   | Fund Type   | Federal       | Minimum     | Other       | Total Amount   |  |  |
|                 |          |        |   | Amount        | Local Match | Amount      |                |  |  |
| Constructio     | n        | 2024   | HB2017  |               | \$0         | \$400,623   | \$400,623      |  |  |
| Constructio     | n        | 2024   | HIPCDS23  | \$1,000,000   | \$114,454   | \$0         | \$1,114,454    |  |  |
| Constructio     | n        | 2024   | STBG-URBAN  | \$1,071,762   | \$122,668   | \$0         | \$1,194,430    |  |  |
| Constructio     | n        | 2024   | HIP (Z005)  | \$225,000     | \$25,752    | \$3,459,557 | \$3,710,309    |  |  |
| Constructio     | n        | 2024   | TA - URBAN  | \$250,598     | \$28,682    | \$0         | \$279,280      |  |  |
| FY 24-29 Totals |          |        |   | \$2,547,360   | \$291,556   | \$3,860,180 | \$6,699,096    |  |  |
|                 | <u> </u> | ·      | Prior Years' Totals                                 | \$1,706,240   | \$195,287   | \$634,780   | \$2,536,307    |  |  |
|                 |          | E      | stimated Project Cost (YOE\$)                       | \$4,253,600   | \$486,843   | \$4,494,960 | \$9,235,403    |  |  |

| LEAD A       | AGENCY              | Portl   | and   |               |             |             |              |  |  |
|--------------|---------------------|---------|---|---------------|-------------|-------------|--------------|--|--|
| PROJEC       | CT NAME             | NE M    | NE MLK Blvd Safety & Access to Transit: Cook-Highland             |               |             |             |              |  |  |
| Proje        | ect IDs             |         | Projec  | t Description |             |             | Project Type |  |  |
| ODOT KEY     | 22135               |         | uct pedestrian crossing and into                                  |               | •           |             | Pedestrian   |  |  |
| MTIP ID      | 71090               |         | K Blvd at various locations betw<br>upgrades at NE Fremont and NE |               | •           | •           |              |  |  |
| RTP ID       | 10302               | at both | intersection  |               |             |             |              |  |  |
| Ph           | nase                | Year    | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |
|              |                     |         |   | Amount        | Local Match | Amount      |              |  |  |
| Purchase rig | ght of way          | 2025    | STBG-URBAN  | \$78,065      | \$8,935     | \$0         | \$87,000     |  |  |
| Other (expla | ain)                | 2025    | STBG-URBAN  | \$44,865      | \$5,135     | \$0         | \$50,000     |  |  |
| Constructio  | n                   | 2026    | STBG-URBAN  | \$1,436,769   | \$164,445   | \$1,799,786 | \$3,401,000  |  |  |
| FY 2         |                     |         | FY 24-29 Totals   | \$1,559,699   | \$178,515   | \$1,799,786 | \$3,538,000  |  |  |
|              | Prior Years' Totals |         |   | \$987,030     | \$112,970   | \$0         | \$1,100,000  |  |  |
| Estima       |                     |         | stimated Project Cost (YOE\$)                                     | \$2,546,729   | \$291,485   | \$1,799,786 | \$4,638,000  |  |  |

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| LEAD /                       | AGENCY                         | Portl  | and                             |                  |               |                |                |  |  |
|------------------------------|--------------------------------|--|---------------------------------|------------------|---------------|----------------|----------------|--|--|
| PROJEC                       | CT NAME                        | North Portland Greenway: Columbia Blvd to Cathedral Park |                                 |                  |               |                |                |  |  |
| Proje                        | ect IDs                        |  | Project Description             |                  |               |                |                |  |  |
| ODOT KEY                     | 23251                          |  | es pedestrian and bicycle comm  | . •              |               | •              | Active         |  |  |
| MTIP ID                      | 71282                          | street a safety  | nd trail lighting greenway wayt | rinding and plac | emaking eleme | ents for added | Transportation |  |  |
| RTP ID                       | 11641                          |  |                                 |                  |               |                |                |  |  |
| Ph                           | nase                           | Year   | Fund Type                       | Federal          | Minimum       | Other          | Total Amount   |  |  |
|                              |                                |  |                                 | Amount           | Local Match   | Amount         |                |  |  |
| Planning                     |                                | 2025   | TA - URBAN                      | \$131,786        | \$15,083      | \$143,062      | \$289,931      |  |  |
| Preliminary                  | engineering                    | 2027   | TA - URBAN                      | \$590,291        | \$67,561      | \$130,911      | \$788,763      |  |  |
| Purchase rig                 | ght of way                     | 2029   | TA - URBAN                      | \$219,643        | \$25,139      | \$244,782      | \$489,564      |  |  |
| Other (expla                 | ain)                           | 2029   | TA - URBAN                      | \$514,378        | \$58,873      | \$573,251      | \$1,146,502    |  |  |
| Constructio                  | n                              | 2029   | STBG-URBAN                      | \$2,115,106      | \$242,083     | \$0            | \$2,357,189    |  |  |
| Construction 2029 TA - URBAN |                                |  | TA - URBAN                      | \$1,289,443      | \$147,583     | \$1,437,025    | \$2,874,051    |  |  |
| FY 24-29 Totals              |                                |  |                                 | \$4,860,647      | \$556,322     | \$2,529,031    | \$7,946,000    |  |  |
|                              |                                |  |                                 |                  |               |                |                |  |  |
|                              | Estimated Project Cost (YOE\$) |  |                                 |                  | \$556,322     | \$2,529,031    | \$7,946,000    |  |  |

| LEAD AGENCY                    |                         | Portland   |   |             |             |        |                |  |  |
|--------------------------------|-------------------------|--|---|-------------|-------------|--------|----------------|--|--|
| PROJECT NAME                   |                         | NW Naito Parkway Rail Crossing (Portland)            |   |             |             |        |                |  |  |
| Project IDs                    |                         |  | Project Type  |             |             |        |                |  |  |
| ODOT KEY                       | 23293                   | Reloca   | Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to |             |             |        |                |  |  |
| MTIP ID                        | 71378                   | provide a safer experience for the traveling public. |   |             |             |        | Transportation |  |  |
| RTP ID                         | 11785                   |  |   |             |             |        |                |  |  |
| Pł                             | Phase                   |  | Fund Type   | Federal     | Minimum     | Other  | Total Amount   |  |  |
|                                |                         |  |   | Amount      | Local Match | Amount |                |  |  |
| Preliminary                    | Preliminary engineering |  | Rail Hwy Cross Haz (100%)   | \$258,000   | \$0         | \$0    | \$258,000      |  |  |
| Other (explain)                |                         | 2024   | Rail Hwy Cross Haz (100%)   | \$40,000    | \$0         | \$0    | \$40,000       |  |  |
| Construction                   |                         | 2024   | Rail Hwy Cross Haz (100%)   | \$2,102,000 | \$0         | \$0    | \$2,102,000    |  |  |
| FY 24-29 Totals                |                         |  |   | \$2,400,000 | \$0         | \$0    | \$2,400,000    |  |  |
|                                |                         |  |   |             |             |        |                |  |  |
| Estimated Project Cost (YOE\$) |                         |  |   | \$2,400,000 | \$0         | \$0    | \$2,400,000    |  |  |

| LEAD AGENCY  |       | Portland                        |   |                   |                        |                 |              |  |  |
|--|-------|---------------------------------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJECT NAME   |       | NW Thurman St Over Macleay Park |   |                   |                        |                 |              |  |  |
| Project IDs  |       |                                 | Project Type  |                   |                        |                 |              |  |  |
| ODOT KEY   | 20384 | Paint t                         | Paint the bridge to extend the life of the structure. |                   |                        |                 |              |  |  |
| MTIP ID  | 70960 |                                 |   |                   |                        |                 |              |  |  |
| RTP ID   | 12092 |                                 |   |                   |                        |                 |              |  |  |
| Phase  |       | Year                            | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Construction   |       | 2024                            | STBG - STATE  | \$3,674,704       | \$420,586              | \$0             | \$4,095,290  |  |  |
|  |       |                                 | FY 24-29 Totals                                       | \$3,674,704       | \$420,586              | \$0             | \$4,095,290  |  |  |
|  |       |                                 | Prior Years' Totals                                   | \$708,867         | \$81,133               | \$0             | \$790,000    |  |  |
| Estimated Project Cost (YOE\$) \$4,383,571 \$501,719 |       |                                 |   |                   | \$0                    | \$4,885,290     |              |  |  |

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| LEAD AGENCY           |  | Portland                              |   |             |             |        |              |  |  |
|-----------------------|--|---------------------------------------|---|-------------|-------------|--------|--------------|--|--|
| PROJECT NAME          |  | OR213 at NE Glisan St and NE Davis St |   |             |             |        |              |  |  |
| Project IDs           |  |                                       | Project Type  |             |             |        |              |  |  |
| ODOT KEY              | 21607  | Upgrad                                | Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety. |             |             |        |              |  |  |
| MTIP ID               | 71161  | intersed                              |   |             |             |        |              |  |  |
|                       |  |                                       |   |             |             |        |              |  |  |
| RTP ID                |  |                                       |   |             |             |        |              |  |  |
| Ph                    | Phase  |                                       | Fund Type   | Federal     | Minimum     | Other  | Total Amount |  |  |
|                       |  |                                       |   | Amount      | Local Match | Amount |              |  |  |
| Purchase right of way |  | 2025                                  | NHPP (Z001)   | \$444,410   | \$50,865    | \$0    | \$495,275    |  |  |
| Other (explain)       |  | 2026                                  | NHPP (Z001)   | \$106,413   | \$12,179    | \$0    | \$118,592    |  |  |
| Construction          |  | 2026                                  | NHPP (Z001)   | \$3,060,959 | \$350,340   | \$0    | \$3,411,299  |  |  |
|                       |  |                                       | FY 24-29 Totals   | \$3,611,782 | \$413,384   | \$0    | \$4,025,166  |  |  |
|                       |  |                                       | Prior Years' Totals   | \$728,405   | \$83,369    | \$0    | \$811,774    |  |  |
|                       | Estimated Project Cost (YOE\$) \$4,340,187 \$496,753 \$0 |                                       |   |             |             |        | \$4,836,940  |  |  |

| LEAD AGENCY                    |       | Portland                     |   |                  |             |           |              |  |  |
|--------------------------------|-------|------------------------------|---|------------------|-------------|-----------|--------------|--|--|
| PROJECT NAME                   |       | OR213: 82nd Ave Improvements |   |                  |             |           |              |  |  |
| Project IDs                    |       |                              | Project Type  |                  |             |           |              |  |  |
| ODOT KEY                       | 23112 |                              | Funding for upgrades to road elements using safety bikeped operations and |                  |             |           |              |  |  |
| MTIP ID                        | 71377 | preserv                      | ation funds for improvements  | for all modes of | travel      |           |              |  |  |
| RTP ID                         | 12095 |                              |   |                  |             |           |              |  |  |
| Pł                             | Phase |                              | Fund Type   | Federal          | Minimum     | Other     | Total Amount |  |  |
|                                |       |                              |   | Amount           | Local Match | Amount    |              |  |  |
| Other (explain)                |       | 2027                         | HSIP (100%)   | \$600,000        | \$0         | \$0       | \$600,000    |  |  |
| Other (explain)                |       | 2027                         | State STBG (100%)   | \$4,384,020      | \$0         | \$451,880 | \$4,835,900  |  |  |
| Other (explain)                |       | 2027                         | BIKEWAYS  | \$0              | \$0         | \$308,100 | \$308,100    |  |  |
| FY 24-29 Totals                |       |                              |   | \$4,984,020      | \$0         | \$759,980 | \$5,744,000  |  |  |
|                                |       |                              |   |                  |             |           |              |  |  |
| Estimated Project Cost (YOE\$) |       |                              |   | \$4,984,020      | \$0         | \$759,980 | \$5,744,000  |  |  |

| LEAD AGENCY                    |       | Portland  |   |             |             |             |                |  |  |  |
|--------------------------------|-------|---|---|-------------|-------------|-------------|----------------|--|--|--|
| PROJECT NAME                   |       | Portland Local Traffic Signal Controller Replacement Phase II |   |             |             |             |                |  |  |  |
| Project IDs                    |       |   | Project Type  |             |             |             |                |  |  |  |
| ODOT KEY                       | 23584 | Purcha  | Purchase and install up to 160 ATCs for PBOT and 79 for the City of Greshar   |             |             | Gresham and | Transportation |  |  |  |
| MTIP ID                        | 71407 |   | Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections. |             |             |             |                |  |  |  |
| IVIIII ID                      | 71407 | signal c  |   |             |             |             |                |  |  |  |
| RTP ID                         | 11104 |   | Operations  |             |             |             |                |  |  |  |
| Ph                             | nase  | Year  | Fund Type   | Federal     | Minimum     | Other       | Total Amount   |  |  |  |
|                                |       |   |   | Amount      | Local Match | Amount      |                |  |  |  |
| Other (explain)                |       | 2025  | STBG-URBAN  | \$1,588,849 | \$181,851   | \$0         | \$1,770,700    |  |  |  |
|                                |       |   | FY 24-29 Totals   | \$1,588,849 | \$181,851   | \$0         | \$1,770,700    |  |  |  |
|                                |       |   |   |             |             |             |                |  |  |  |
| Estimated Project Cost (YOE\$) |       |   |   | \$1,588,849 | \$181,851   | \$0         | \$1,770,700    |  |  |  |

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| LEAD AGENCY                    |        | Portla    | and  |               |             |        |                      |  |  |
|--------------------------------|--------|-----------|--|---------------|-------------|--------|----------------------|--|--|
| PROJEC                         | T NAME | Portla    | Portland TSMO Regional Central Network Upgrade               |               |             |        |                      |  |  |
| Project IDs                    |        |           | Projec   | t Description |             |        | Project Type         |  |  |
| ODOT KEY                       | 23583  |           | te and upgrade the Regional Ce                               | <u> </u>      |             | -      | Transportation       |  |  |
| MTIP ID                        | 71406  | _         | ration and installed equipment ignal communications as perfo |               |             |        | System<br>Management |  |  |
| RTP ID                         | 11104  | traffic n | nobility.  | •             |             |        | Operations           |  |  |
| Ph                             | iase   | Year      | Fund Type  | Federal       | Minimum     | Other  | Total Amount         |  |  |
|                                |        |           |  | Amount        | Local Match | Amount |                      |  |  |
| Other (expla                   | ain)   | 2025      | STBG-URBAN   | \$870,381     | \$99,619    | \$0    | \$970,000            |  |  |
| FY 24-29 Totals                |        |           |  | \$870,381     | \$99,619    | \$0    | \$970,000            |  |  |
|                                |        |           |  |               |             |        |                      |  |  |
| Estimated Project Cost (YOE\$) |        |           |  | \$870,381     | \$99,619    | \$0    | \$970,000            |  |  |

| LEAD /          | AGENCY                         | Portl | and  |               |             |        |                   |  |  |
|-----------------|--------------------------------|-------|--|---------------|-------------|--------|-------------------|--|--|
| PROJEC          | CT NAME                        | SE Ce | SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)          |               |             |        |                   |  |  |
| Proje           | ect IDs                        |       | Projec   | t Description |             |        | Project Type      |  |  |
| ODOT KEY        | 22825                          |       | e this section from 4 to 3 lanes                                     |               |             |        | Roads and Bridges |  |  |
| MTIP ID         | 71343                          |       | Add north-south left-turn lanes<br>at SE Holgate to protect left tur |               | •           |        |                   |  |  |
| RTP ID          | 10315                          |       |  |               |             |        |                   |  |  |
| Ph              | nase                           | Year  | Fund Type  | Federal       | Minimum     | Other  | Total Amount      |  |  |
|                 |                                |       |  | Amount        | Local Match | Amount |                   |  |  |
| Purchase rig    | ght of way                     | 2025  | HSIP (90%)   | \$18,000      | \$2,000     | \$0    | \$20,000          |  |  |
| Preliminary     | engineering                    | 2025  | HSIP (90%)   | \$490,500     | \$54,500    | \$0    | \$545,000         |  |  |
| Other (expla    | ain)                           | 2025  | HSIP (90%)   | \$2,700       | \$300       | \$0    | \$3,000           |  |  |
| Construction    |                                | 2026  | HSIP (90%)   | \$1,497,600   | \$166,400   | \$0    | \$1,664,000       |  |  |
| FY 24-29 Totals |                                |       |  | \$2,008,800   | \$223,200   | \$0    | \$2,232,000       |  |  |
|                 |                                |       |  |               |             |        |                   |  |  |
|                 | Estimated Project Cost (YOE\$) |       |  |               | \$223,200   | \$0    | \$2,232,000       |  |  |

| LEAD A          | AGENCY                         | Portla    | ind  |                   |                        |                 |              |  |  |
|-----------------|--------------------------------|-----------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | CT NAME                        | SE Div    | SE Division St: 148th Ave - 174th Ave (Portland) |                   |                        |                 |              |  |  |
| Project IDs     |                                |           | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 21629                          | Convert   | t existing two-way left turn lan                 | e to a raised me  | edian to improv        | e safety on     | Roadway and  |  |  |
| MTIP ID         | 71183                          | this sect | ion.   |                   |                        |                 | bridge       |  |  |
| RTP ID          |                                |           |  |                   |                        |                 |              |  |  |
| Pł              | nase                           | Year      | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary     | engineering                    | 2024      | HSIP (90%)                                       | \$434,174         | \$48,242               | \$0             | \$482,416    |  |  |
| Purchase rig    | ght of way                     | 2025      | HSIP (92.22)                                     | \$41,499          | \$3,501                | \$0             | \$45,000     |  |  |
| Constructio     | n                              | 2026      | HSIP (92.22)                                     | \$1,907,545       | \$160,927              | \$0             | \$2,068,472  |  |  |
| FY 24-29 Totals |                                |           | \$2,383,218                                      | \$212,670         | \$0                    | \$2,595,888     |              |  |  |
|                 |                                |           |  | _                 |                        |                 |              |  |  |
|                 | Estimated Project Cost (YOE\$) |           |  |                   | \$212,670              | \$0             | \$2,595,888  |  |  |

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| LEAD AGENCY                    |            | Portla   | and                                 |                   |                   |            |              |  |  |  |
|--------------------------------|------------|----------|-------------------------------------|-------------------|-------------------|------------|--------------|--|--|--|
| PROJEC                         | T NAME     | SE Fla   | SE Flavel St at 72nd Ave (Portland) |                   |                   |            |              |  |  |  |
| Proje                          | ect IDs    |          | Projec                              | t Description     |                   |            | Project Type |  |  |  |
| ODOT KEY                       | 21635      |          | the traffic signal adding left tu   | ırn capability ar | nd add lighting t | to improve | Roadway and  |  |  |  |
| MTIP ID                        | 71189      | safety a | t this intersection.                |                   |                   |            | bridge       |  |  |  |
| RTP ID                         | 12095      |          |                                     |                   |                   |            |              |  |  |  |
| Ph                             | nase       | Year     | Fund Type                           | Federal           | Minimum           | Other      | Total Amount |  |  |  |
|                                |            |          |                                     | Amount            | Local Match       | Amount     |              |  |  |  |
| Purchase rig                   | ght of way | 2025     | HSIP (92.22)                        | \$36,888          | \$3,112           | \$0        | \$40,000     |  |  |  |
| Constructio                    | n          | 2027     | HSIP (92.22)                        | \$739,938         | \$62,424          | \$0        | \$802,362    |  |  |  |
| FY 24-29 Totals                |            |          |                                     | \$776,826         | \$65,536          | \$0        | \$842,362    |  |  |  |
| Prior Years' Totals            |            |          |                                     | \$164,154         | \$13,849          | \$0        | \$178,003    |  |  |  |
| Estimated Project Cost (YOE\$) |            |          |                                     | \$940,980         | \$79,385          | \$0        | \$1,020,365  |  |  |  |

| LEAD A          | AGENCY                         | Portl                               | Portland                       |                   |               |            |                   |  |  |
|-----------------|--------------------------------|-------------------------------------|--------------------------------|-------------------|---------------|------------|-------------------|--|--|
| PROJEC          | CT NAME                        | SE Foster Rd: 101st Ave - 136th Ave |                                |                   |               |            |                   |  |  |
| Proje           | ect IDs                        |                                     | Projec                         | t Description     |               |            | Project Type      |  |  |
| ODOT KEY        | 22831                          | Install                             | speed feedback signs additiona | l lighting and ra | ised pavement | markers to | Roads and Bridges |  |  |
| MTIP ID         | 71349                          | improv                              | e safety.                      |                   |               |            |                   |  |  |
| RTP ID          | 10509                          | -                                   |                                |                   |               |            |                   |  |  |
| Ph              | nase                           | Year                                | Fund Type                      | Federal           | Minimum       | Other      | Total Amount      |  |  |
|                 |                                |                                     |                                | Amount            | Local Match   | Amount     |                   |  |  |
| Purchase rig    | ght of way                     | 2025                                | HSIP (90%)                     | \$10,800          | \$1,200       | \$0        | \$12,000          |  |  |
| Preliminary     | engineering                    | 2025                                | HSIP (90%)                     | \$454,500         | \$50,500      | \$0        | \$505,000         |  |  |
| Other (expla    | ain)                           | 2025                                | HSIP (90%)                     | \$9,000           | \$1,000       | \$0        | \$10,000          |  |  |
| Constructio     | n                              | 2026                                | HSIP (90%)                     | \$1,102,500       | \$122,500     | \$0        | \$1,225,000       |  |  |
| FY 24-29 Totals |                                |                                     |                                | \$1,576,800       | \$175,200     | \$0        | \$1,752,000       |  |  |
| _               | <u> </u>                       |                                     |                                |                   |               |            |                   |  |  |
|                 | Estimated Project Cost (YOE\$) |                                     |                                | \$1,576,800       | \$175,200     | \$0        | \$1,752,000       |  |  |

| LEAD /          | AGENCY                         | Portl    | and   |                   |                 |             |              |  |  |
|-----------------|--------------------------------|----------|---|-------------------|-----------------|-------------|--------------|--|--|
| PROJEC          | CT NAME                        | SE Sta   | SE Stark St: 111th Ave - 151st Ave (Portland) |                   |                 |             |              |  |  |
| Proje           | ect IDs                        |          | Projec  | t Description     |                 |             | Project Type |  |  |
| ODOT KEY        | 21630                          |          | t existing two-way left turn lan              |                   | •               |             | Roadway and  |  |  |
| MTIP ID         | 71184                          | crossin  | g improvements at various inte                | rsections of SE S | Stark to improv | e safety.   | bridge       |  |  |
| RTP ID          | 12095                          |          |   |                   |                 |             |              |  |  |
| Ph              | nase                           | Year     | Fund Type                                     | Federal           | Minimum         | Other       | Total Amount |  |  |
|                 |                                |          |   | Amount            | Local Match     | Amount      |              |  |  |
| Purchase rig    | ght of way                     | 2025     | HSIP (92.22)                                  | \$69,165          | \$5,835         | \$0         | \$75,000     |  |  |
| Preliminary     | engineering                    | 2025     | HSIP (92.22)                                  | \$172,250         | \$14,532        | \$0         | \$186,782    |  |  |
| Constructio     | n                              | 2027     | HSIP (92.22)                                  | \$1,057,646       | \$89,227        | \$0         | \$1,146,873  |  |  |
| FY 24-29 Totals |                                |          | \$1,299,061                                   | \$109,594         | \$0             | \$1,408,655 |              |  |  |
|                 |                                | <u>'</u> |   | _                 |                 |             | _            |  |  |
|                 | Estimated Project Cost (YOE\$) |          |   |                   | \$109,594       | \$0         | \$1,408,655  |  |  |

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| LEAD A              | AGENCY     | Portl   | and  |               |             |             |                |  |
|---------------------|------------|---|--|---------------|-------------|-------------|----------------|--|
| PROJEC              | T NAME     | Stark & Washington Safety: SE 92nd Ave-SE 109th Ave |  |               |             |             |                |  |
| Proje               | ect IDs    |   | Projec   | t Description |             |             | Project Type   |  |
| ODOT KEY            | 22138      |   | uct protected bike lanes protec                                    | • .           |             |             | Active         |  |
| MTIP ID             | 71091      |   | to improve transit operations a<br>e and signal controller upgrade | •             |             | _           | Transportation |  |
| RTP ID              | 10319      |   |  |               |             |             |                |  |
| Ph                  | nase       | Year  | Fund Type  | Federal       | Minimum     | Other       | Total Amount   |  |
|                     |            |   |  | Amount        | Local Match | Amount      |                |  |
| Purchase rig        | ght of way | 2025  | STBG-URBAN   | \$404,682     | \$46,318    | \$349,000   | \$800,000      |  |
| Other (expla        | ain)       | 2025  | STBG-URBAN   | \$44,865      | \$5,135     | \$50,000    | \$100,000      |  |
| Constructio         | n          | 2026  | STBG-URBAN   | \$4,177,413   | \$478,124   | \$3,886,463 | \$8,542,000    |  |
| FY 24-29 Totals     |            |   |  | \$4,626,960   | \$529,577   | \$4,285,463 | \$9,442,000    |  |
| Prior Years' Totals |            |   |  |               | \$66,960    | \$1,348,000 | \$2,000,000    |  |
|                     |            | E   | stimated Project Cost (YOE\$)                                      | \$5,212,000   | \$596,537   | \$5,633,463 | \$11,442,000   |  |

| LEAD AGENCY     |                                | Portl  | and  |               |             |             |                      |  |
|-----------------|--------------------------------|--|--|---------------|-------------|-------------|----------------------|--|
| PROJEC          | CT NAME                        | Stark/Washington St Signal ATC Upgrades: 76th Ave -257th Ave |  |               |             |             |                      |  |
| Proje           | ect IDs                        |  | Projec   | t Description |             |             | Project Type         |  |
| ODOT KEY        | 23585                          | _  | construct and complete traffic                                   | -             | •           | . •         | Transportation       |  |
| MTIP ID         | 71408                          |  | e Transportation Controllers (A ed intersection efficiency and a | •             | •           |             | System<br>Management |  |
| RTP ID          | 11104                          |  |  |               |             |             | Operations           |  |
| Ph              | nase                           | Year   | Fund Type  | Federal       | Minimum     | Other       | Total Amount         |  |
|                 |                                |  |  | Amount        | Local Match | Amount      |                      |  |
| Preliminary     | engineering                    | 2025   | STBG-URBAN   | \$268,293     | \$30,707    | \$0         | \$299,000            |  |
| Other (expla    | ain)                           | 2027   | STBG-URBAN   | \$67,297      | \$7,702     | \$0         | \$74,999             |  |
| Constructio     | Construction 2                 |  | STBG-URBAN   | \$1,332,750   | \$152,539   | \$0         | \$1,485,289          |  |
| FY 24-29 Totals |                                |  | \$1,668,340  | \$190,948     | \$0         | \$1,859,288 |                      |  |
|                 |                                |  |  |               |             |             |                      |  |
|                 | Estimated Project Cost (YOE\$) |  |  |               | \$190,948   | \$0         | \$1,859,288          |  |

| LEAD AGENCY                    |                     | Portla  | Portland                             |                   |                  |              |                      |  |  |  |
|--------------------------------|---------------------|---------|--------------------------------------|-------------------|------------------|--------------|----------------------|--|--|--|
| PROJEC                         | CT NAME             | SW SI   | SW Shattuck Rd at OR10 (Portland)    |                   |                  |              |                      |  |  |  |
| Proje                          | ect IDs             |         | Projec                               | t Description     |                  |              | Project Type         |  |  |  |
| ODOT KEY                       | 21633               | Rebuild | d traffic signal to increase visibil | lity and accomn   | nodate left turn | signal heads | Transportation       |  |  |  |
| MTIP ID                        | 71187               | and pha | ases on Shattuck Road to impro       | ve safety at this | s intersection.  |              | System<br>Management |  |  |  |
| RTP ID                         | 12095               |         |                                      |                   |                  |              | Operations           |  |  |  |
| Ph                             | nase                | Year    | Fund Type                            | Federal           | Minimum          | Other        | Total Amount         |  |  |  |
|                                |                     |         |                                      | Amount            | Local Match      | Amount       |                      |  |  |  |
| Purchase rig                   | ght of way          | 2025    | HSIP (92.22)                         | \$33,763          | \$2,848          | \$0          | \$36,611             |  |  |  |
| Constructio                    | n                   | 2026    | HSIP (92.22)                         | \$833,893         | \$70,350         | \$0          | \$904,243            |  |  |  |
| FY 24-29 Totals                |                     |         | \$867,656                            | \$73,198          | \$0              | \$940,854    |                      |  |  |  |
|                                | Prior Years' Totals |         |                                      | \$180,655         | \$15,241         | \$0          | \$195,896            |  |  |  |
| Estimated Project Cost (YOE\$) |                     |         |                                      | \$1,048,311       | \$88,439         | \$0          | \$1,136,750          |  |  |  |

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| LEAD A   | AGENCY | Portl | and State University  |               |             |         |                      |  |  |
|--|--------|-------|---|---------------|-------------|---------|----------------------|--|--|
| PROJEC   | T NAME | TSMC  | TSMO PORTAL Regional Archived Data Service 2023                 |               |             |         |                      |  |  |
| Project IDs                                      |        |       | Projec  | t Description |             |         | Project Type         |  |  |
| ODOT KEY 23579 Maintain and enhance the TSMO POR |        |       |   |               | _           |         | Transportation       |  |  |
| MTIP ID  | 71398  |       | e TSMO data from new sensors<br>nent of existing and future TSM |               |             | provide | System<br>Management |  |  |
| RTP ID   | 11104  |       |   |               |             |         | Operations           |  |  |
| Ph   | nase   | Year  | Fund Type   | Federal       | Minimum     | Other   | Total Amount         |  |  |
|  |        |       |   | Amount        | Local Match | Amount  |                      |  |  |
| Planning   |        | 2024  | STBG-URBAN  | \$1,621,892   | \$185,633   | \$0     | \$1,807,525          |  |  |
| FY 24-29 Totals                                  |        |       |   | \$1,621,892   | \$185,633   | \$0     | \$1,807,525          |  |  |
|  |        |       |   |               |             |         |                      |  |  |
|  |        | E     | stimated Project Cost (YOE\$)                                   | \$1,621,892   | \$185,633   | \$0     | \$1,807,525          |  |  |

| LEAD /          | AGENCY       | Sher   | wood  |                  |               |              |              |  |  |  |
|-----------------|--------------|--------|---|------------------|---------------|--------------|--------------|--|--|--|
| PROJEC          | CT NAME      | Ice A  | Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)                  |                  |               |              |              |  |  |  |
| Proje           | ect IDs      |        | Projec  | t Description    |               |              | Project Type |  |  |  |
| ODOT KEY        | 23524        | Design | and construct new industrial c                                      | ollector Ice Age | Drive between | n SW Oregon  | Roadway and  |  |  |  |
| MTIP ID         | 71413        |        | and SW Dahlke Ln to ease traffice<br>e I-5 access and support compa |                  |               |              | bridge       |  |  |  |
| RTP ID          |              | Employ | ment Area.  |                  |               |              |              |  |  |  |
| Ph              | nase         | Year   | Fund Type   | Federal          | Minimum       | Other        | Total Amount |  |  |  |
|                 |              |        |   | Amount           | Local Match   | Amount       |              |  |  |  |
| Purchase rig    | ght of way   | 2024   | OTHER - LOCAL   |                  | \$0           | \$873,500    | \$873,500    |  |  |  |
| Preliminary     | engineering  | 2024   | OTHER - LOCAL   | \$0              | \$0           | \$1,275,000  | \$1,275,000  |  |  |  |
| Other (expla    | ain)         | 2024   | OTHER - LOCAL   | \$0              | \$0           | \$179,000    | \$179,000    |  |  |  |
| Constructio     | Construction |        | HIPCDS23  | \$3,000,000      | \$343,363     | \$14,974,537 | \$18,317,900 |  |  |  |
| FY 24-29 Totals |              |        |   | \$3,000,000      | \$343,363     | \$17,302,037 | \$20,645,400 |  |  |  |
|                 |              |        |   |                  |               |              |              |  |  |  |
|                 |              | E      | stimated Project Cost (YOE\$)                                       | \$3,000,000      | \$343,363     | \$17,302,037 | \$20,645,400 |  |  |  |

| LEAD AGENCY     |         | SMA    | RT   |                   |                        |                 |              |  |  |
|-----------------|---------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | T NAME  | SMAF   | SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)           |                   |                        |                 |              |  |  |
| Proje           | ect IDs |        | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 23150   | Bus pu | Transit  |                   |                        |                 |              |  |  |
| MTIP ID         | 71307   | mainte | intenance and technology and software to support efficient operations. |                   |                        |                 |              |  |  |
| RTP ID          | 12097   |        |  |                   |                        |                 |              |  |  |
| Ph              | iase    | Year   | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit         |         | 2025   | 5307 (FF91 - 80/20)  | \$700,000         | \$175,000              | \$0             | \$875,000    |  |  |
| FY 24-29 Totals |         |        |  | \$700,000         | \$175,000              | \$0             | \$875,000    |  |  |
|                 |         | •      |  |                   |                        |                 |              |  |  |
| E               |         |        | stimated Project Cost (YOE\$)  | \$700,000         | \$175,000              | \$0             | \$875,000    |  |  |

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| LEAD AGENCY   |         | SMA    | RT   |                 |                        |         |              |  |  |
|---|---------|--------|--|-----------------|------------------------|---------|--------------|--|--|
| PROJEC  | T NAME  | SMAF   | SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026) |                 |                        |         |              |  |  |
| Proje   | ect IDs |        | Projec   | t Description   |                        |         | Project Type |  |  |
| ODOT KEY 23152 Bus purchases of up to four vehicles |         |        |  |                 |                        |         | Transit      |  |  |
| MTIP ID   | 71309   | mainte | nance and technology and soft                                | ware to support | t efficient opera      | itions. |              |  |  |
| RTP ID  | 12097   |        |  |                 |                        |         |              |  |  |
| Ph  | iase    | Year   | Fund Type  | Federal         | Minimum<br>Local Match | Other   | Total Amount |  |  |
|   |         |        |  | Amount          | LOCAL IVIALCII         | Amount  |              |  |  |
| Transit   |         | 2026   | 5307 (FF91 - 80/20)  | \$515,000       | \$128,750              | \$0     | \$643,750    |  |  |
| FY 24-29 Totals                                     |         |        |  | \$515,000       | \$128,750              | \$0     | \$643,750    |  |  |
|   |         |        |  |                 |                        |         |              |  |  |
|   |         |        | stimated Project Cost (YOE\$)                                | \$515,000       | \$128,750              | \$0     | \$643,750    |  |  |

| LEAD /   | AGENCY       | SMAI   | RT   |                 |                 |         |              |  |  |
|----------|--------------|--------|--|-----------------|-----------------|---------|--------------|--|--|
| PROJEC   | PROJECT NAME |        | SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027) |                 |                 |         |              |  |  |
| Proje    | ect IDs      |        | Projec   | t Description   |                 |         | Project Type |  |  |
| ODOT KEY | 23154        |        | rchases of up to four vehicles la                            | Transit         |                 |         |              |  |  |
| MTIP ID  | 71311        | mainte | nance and technology and soft                                | ware to support | efficient opera | itions. |              |  |  |
| RTP ID   | 12097        |        |  |                 |                 |         |              |  |  |
| Ph       | nase         | Year   | Fund Type  | Federal         | Minimum         | Other   | Total Amount |  |  |
|          |              |        |  | Amount          | Local Match     | Amount  |              |  |  |
| Transit  |              | 2027   | 5307 (FF91 - 80/20)  | \$530,500       | \$132,625       | \$0     | \$663,125    |  |  |
|          |              |        | FY 24-29 Totals  | \$530,500       | \$132,625       | \$0     | \$663,125    |  |  |
|          | <u> </u>     | ·      |  |                 |                 | _       |              |  |  |
|          |              | E      | stimated Project Cost (YOE\$)                                | \$530,500       | \$132,625       | \$0     | \$663,125    |  |  |

| LEAD A      | AGENCY   | SMA    | RT                                       |                |                  |          |              |  |  |
|-------------|----------|--------|--|----------------|------------------|----------|--------------|--|--|
| PROJEC      | T NAME   | SMAI   | SMART 5339 Bus and Bus Facilities (2026) |                |                  |          |              |  |  |
| Project IDs |          |        | Projec                                   | t Description  |                  |          | Project Type |  |  |
| ODOT KEY    | 23153    |        | oution for one replacement bus           | _              | Transit          |          |              |  |  |
| MTIP ID     | 71310    | techno | logical changes or innovations t         | o modify low o | r no emission ve | ehicles. |              |  |  |
| RTP ID      | 12097    |        |  |                |                  |          |              |  |  |
| Ph          | iase     | Year   | Fund Type                                | Federal        | Minimum          | Other    | Total Amount |  |  |
|             |          |        |  | Amount         | Local Match      | Amount   |              |  |  |
| Transit     |          | 2026   | 5339 FTA Bus & Bus Facilities            | \$55,000       | \$13,750         | \$0      | \$68,750     |  |  |
|             |          |        | FY 24-29 Totals                          | \$55,000       | \$13,750         | \$0      | \$68,750     |  |  |
|             | <u> </u> |        |  | <u> </u>       |                  |          |              |  |  |
|             |          | E      | Estimated Project Cost (YOE\$)           | \$55,000       | \$13,750         | \$0      | \$68,750     |  |  |

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| LEAD A   | AGENCY  | SMA    | RT                                       |                 |                  |          |              |  |  |
|----------|---------|--------|--|-----------------|------------------|----------|--------------|--|--|
| PROJEC   | T NAME  | SMAI   | SMART 5339 Bus and Bus Facilities (2027) |                 |                  |          |              |  |  |
| Proje    | ect IDs |        | Projec                                   | t Description   |                  |          | Project Type |  |  |
| ODOT KEY | 23155   |        | bution for one replacement bus           | •               |                  | _        | Transit      |  |  |
| MTIP ID  | 71312   | techno | logical changes or innovations t         | o modify low or | r no emission ve | enicles. |              |  |  |
| RTP ID   | 12097   |        |  |                 |                  |          |              |  |  |
| Ph       | iase    | Year   | Fund Type                                | Federal         | Minimum          | Other    | Total Amount |  |  |
|          |         |        |  | Amount          | Local Match      | Amount   |              |  |  |
| Transit  |         | 2027   | 5339 FTA Bus & Bus Facilities            | \$56,500        | \$14,125         | \$0      | \$70,625     |  |  |
| FY 24    |         |        | FY 24-29 Totals                          | \$56,500        | \$14,125         | \$0      | \$70,625     |  |  |
|          |         |        |  |                 |                  |          |              |  |  |
|          |         | Е      | stimated Project Cost (YOE\$)            | \$56,500        | \$14,125         | \$0      | \$70,625     |  |  |

| LEAD /          | AGENCY  | SMA     | RT                             |                |                |           |              |  |  |
|-----------------|---------|---------|--------------------------------|----------------|----------------|-----------|--------------|--|--|
| PROJEC          | T NAME  | SMAI    | SMART 5339 Bus Purchase (2025) |                |                |           |              |  |  |
| Proje           | ect IDs |         | Projec                         | t Description  |                |           | Project Type |  |  |
| ODOT KEY        | 23151   | Contri  | oution to support one replacem | ent bus purcha | se for upgrade | d transit | Transit      |  |  |
| MTIP ID         | 71308   | service | S.                             |                |                |           |              |  |  |
| RTP ID          | 12097   |         |                                |                |                |           |              |  |  |
| Ph              | nase    | Year    | Fund Type                      | Federal        | Minimum        | Other     | Total Amount |  |  |
|                 |         |         |                                | Amount         | Local Match    | Amount    |              |  |  |
| Transit         |         | 2025    | 5339 FTA Bus & Bus Facilities  | \$62,000       | \$15,500       | \$0       | \$77,500     |  |  |
| FY 24-29 Totals |         |         | \$62,000                       | \$15,500       | \$0            | \$77,500  |              |  |  |
|                 |         |         |                                |                |                |           |              |  |  |
|                 |         | E       | Estimated Project Cost (YOE\$) | \$62,000       | \$15,500       | \$0       | \$77,500     |  |  |

| LEAD /          | AGENCY  | SMA               | RT  |                |                   |        |              |  |  |
|-----------------|---------|-------------------|---|----------------|-------------------|--------|--------------|--|--|
| PROJEC          | T NAME  | SMAI              | SMART Bus and Bus Facilities (Capital) 2022 |                |                   |        |              |  |  |
| Proje           | ect IDs |                   | Projec                                      | t Description  |                   |        | Project Type |  |  |
| ODOT KEY        | 23741   | Suppo             | rts replacement/rehab of buses              | and related an | nenities to inclu | de     | Transit      |  |  |
| MTIP ID         | 71139   | equipm<br>service | nent such as ADA lift technology            | components a   | nd signs for cus  | tomer  |              |  |  |
| RTP ID          | 12097   |                   |   |                |                   |        |              |  |  |
| Ph              | iase    | Year              | Fund Type                                   | Federal        | Minimum           | Other  | Total Amount |  |  |
|                 |         |                   |   | Amount         | Local Match       | Amount |              |  |  |
| Other (expla    | ain)    | 2025              | 5339 FTA Bus & Bus Facilities               | \$48,763       | \$12,191          | \$0    | \$60,954     |  |  |
| FY 24-29 Totals |         |                   |   | \$48,763       | \$12,191          | \$0    | \$60,954     |  |  |
|                 |         |                   |   |                |                   |        |              |  |  |
|                 |         | E                 | Estimated Project Cost (YOE\$)              | \$48,763       | \$12,191          | \$0    | \$60,954     |  |  |

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| LEAD A   | AGENCY  | SMA  | RT  |               |               |            |              |  |  |
|----------|---------|------|---|---------------|---------------|------------|--------------|--|--|
| PROJEC   | TNAME   | SMAI | SMART Bus and Bus Facilities (Capital) 2023                         |               |               |            |              |  |  |
| Proje    | ect IDs |      | Projec  | t Description |               |            | Project Type |  |  |
| ODOT KEY |         |      |   |               |               |            | Transit      |  |  |
| MTIP ID  | 71140   |      | nent and amenities such as ADA<br>s and signs for continued service |               | logy componen | ts and bus |              |  |  |
| RTP ID   | 12097   |      | •   |               |               |            |              |  |  |
| Ph       | iase    | Year | Fund Type   | Federal       | Minimum       | Other      | Total Amount |  |  |
|          |         |      |   | Amount        | Local Match   | Amount     |              |  |  |
| Transit  |         | 2025 | 5339 FTA Bus & Bus Facilities                                       | \$50,276      | \$12,569      | \$0        | \$62,845     |  |  |
|          |         |      | FY 24-29 Totals   | \$50,276      | \$12,569      | \$0        | \$62,845     |  |  |
|          |         |      |   |               |               |            |              |  |  |
|          |         | E    | Estimated Project Cost (YOE\$)                                      | \$50,276      | \$12,569      | \$0        | \$62,845     |  |  |

| LEAD /                            | AGENCY   | SMA  | RT  |                |                 |           |              |  |  |
|-----------------------------------|--|------|---|----------------|-----------------|-----------|--------------|--|--|
| PROJEC                            | T NAME   | SMAI | SMART Bus and Bus Facilities (Capital) 2024     |                |                 |           |              |  |  |
| Proje                             | ect IDs  |      | Projec  | t Description  |                 |           | Project Type |  |  |
| ODOT KEY                          | 22197  | -    | l projects to replace rehabilitate              | Transit        |                 |           |              |  |  |
| MTIP ID                           | 71141  |      | nent including technological cha<br>on vehicles | nges or innova | tions to modify | low or no |              |  |  |
| RTP ID                            | 12097  |      |   |                |                 |           |              |  |  |
| Ph                                | ase  | Year | Fund Type                                       | Federal        | Minimum         | Other     | Total Amount |  |  |
|                                   |  |      |   | Amount         | Local Match     | Amount    |              |  |  |
| Transit                           |  | 2025 | 5339 FTA Bus & Bus Facilities                   | \$61,081       | \$15,270        | \$0       | \$76,351     |  |  |
| FY 24-29 Totals \$61,081 \$15,270 |  |      |   |                | \$0             | \$76,351  |              |  |  |
|                                   |  |      |   |                |                 |           |              |  |  |
|                                   | Estimated Project Cost (YOE\$) \$61,081 \$15,270 \$0 |      |   |                |                 | \$76,351  |              |  |  |

| LEAD            | AGENCY  | CNAA   | DT                            |                |             |           |              |  |  |
|-----------------|---------|--------|-------------------------------|----------------|-------------|-----------|--------------|--|--|
|                 |         |        | SMART                         |                |             |           |              |  |  |
|                 | CT NAME | SIVIAI | RT Bus Purchase/PM/Amenitie   |                | gy 2021     |           |              |  |  |
| Proj            | ect IDs |        | Projec                        | t Description  |             |           | Project Type |  |  |
| ODOT KEY        | 20874   | Mainte | enance and Bus Fleet Replacem | ent and Softwa | re          |           | Transit      |  |  |
| MTIP ID         | 70904   |        |                               |                |             |           |              |  |  |
| RTP ID          | 12097   |        |                               |                |             |           |              |  |  |
| Pł              | nase    | Year   | Fund Type                     | Federal        | Minimum     | Other     | Total Amount |  |  |
|                 |         |        |                               | Amount         | Local Match | Amount    |              |  |  |
| Transit         |         | 2024   | 5307                          | \$428,120      | \$107,030   | \$0       | \$535,150    |  |  |
| FY 24-29 Totals |         |        | \$428,120                     | \$107,030      | \$0         | \$535,150 |              |  |  |
|                 |         |        |                               |                |             |           |              |  |  |
|                 |         | E      | stimated Project Cost (YOE\$) | \$428,120      | \$107,030   | \$0       | \$535,150    |  |  |

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| LEAD /  | AGENCY  | SMAI | RT  |               |             |         |              |  |  |
|---|---------|------|---|---------------|-------------|---------|--------------|--|--|
| PROJEC  | T NAME  | SMAF | SMART Bus Purchase/PM/Amenities and Technology 2022 |               |             |         |              |  |  |
| Proje   | ect IDs |      | Projec  | t Description |             |         | Project Type |  |  |
| ODOT KEY 22192 Maintenance and Bus Fleet Replacement and Software |         |      |   |               |             | Transit |              |  |  |
| MTIP ID   | 71144   |      |   |               |             |         |              |  |  |
| RTP ID  | 12097   |      |   |               |             |         |              |  |  |
| Ph  | iase    | Year | Fund Type   | Federal       | Minimum     | Other   | Total Amount |  |  |
|   |         |      |   | Amount        | Local Match | Amount  |              |  |  |
| Transit   |         | 2024 | 5307 (FF91 - 80/20)                                 | \$576,323     | \$144,081   | \$0     | \$720,404    |  |  |
| FY 24-29 Totals   |         |      | FY 24-29 Totals                                     | \$576,323     | \$144,081   | \$0     | \$720,404    |  |  |
|   |         |      |   |               |             |         |              |  |  |
|   |         | Е    | stimated Project Cost (YOE\$)                       | \$576,323     | \$144,081   | \$0     | \$720,404    |  |  |

| LEAD /                        | AGENCY | SMA    | RT  |               |             |           |              |  |  |
|-------------------------------|--------|--------|---|---------------|-------------|-----------|--------------|--|--|
| PROJEC                        | T NAME | SMAF   | SMART Bus Purchase/PM/Amenities and Technology 2023 |               |             |           |              |  |  |
| Project IDs                   |        |        | Projec  | t Description |             |           | Project Type |  |  |
| ODOT KEY                      | 22195  | Mainte | enance and Bus Fleet Replaceme                      | Transit       |             |           |              |  |  |
| MTIP ID                       | 71145  |        |   |               |             |           |              |  |  |
| RTP ID                        | 12097  |        |   |               |             |           |              |  |  |
| Ph                            | nase   | Year   | Fund Type   | Federal       | Minimum     | Other     | Total Amount |  |  |
|                               |        |        |   | Amount        | Local Match | Amount    |              |  |  |
| Transit                       |        | 2025   | 5307 (FF91 - 80/20)                                 | \$588,354     | \$147,089   | \$0       | \$735,443    |  |  |
| FY 24-29 Totals               |        |        | \$588,354   | \$147,089     | \$0         | \$735,443 |              |  |  |
|                               |        |        |   |               |             |           |              |  |  |
| Estimated Project Cost (YOE\$ |        |        |   | \$588,354     | \$147,089   | \$0       | \$735,443    |  |  |

| LEAD /                 | AGENCY | SMA    | RT  |                |             |        |              |  |  |
|------------------------|--------|--------|---|----------------|-------------|--------|--------------|--|--|
| PROJEC                 | TNAME  | SMAF   | SMART Bus Purchase/PM/Amenities and Technology 2024 |                |             |        |              |  |  |
| Project IDs            |        |        | Projec  | t Description  |             |        | Project Type |  |  |
| ODOT KEY               | 22198  | Mainte | enance and Bus Fleet Replacem                       | ent and Softwa | re          |        | Transit      |  |  |
| MTIP ID                | 71146  |        |   |                |             |        |              |  |  |
| RTP ID                 | 12097  |        |   |                |             |        |              |  |  |
| Ph                     | ase    | Year   | Fund Type   | Federal        | Minimum     | Other  | Total Amount |  |  |
|                        |        |        |   | Amount         | Local Match | Amount |              |  |  |
| Transit                |        | 2025   | 5307 (FF91 - 80/20)                                 | \$700,818      | \$175,205   | \$0    | \$876,023    |  |  |
| F                      |        |        | FY 24-29 Totals                                     | \$700,818      | \$175,205   | \$0    | \$876,023    |  |  |
|                        |        |        |   |                |             |        |              |  |  |
| Estimated Project Cost |        |        | stimated Project Cost (YOE\$)                       | \$700,818      | \$175,205   | \$0    | \$876,023    |  |  |

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| LEAD         | AGENCY  | SMAI    | RT   |                  |                  |               |              |  |  |
|--------------|---------|---------|--|------------------|------------------|---------------|--------------|--|--|
| PROJECT NAME |         | SMAF    | SMART Senior and Disabled Program (2024)                           |                  |                  |               |              |  |  |
| Proje        | ect IDs |         | Projec   | t Description    |                  |               | Project Type |  |  |
| ODOT KEY     | 22196   | Provide | es overall ADA & paratransit sei                                   | rvices to improv | e Enhanced Mo    | obility of    | Transit      |  |  |
| MTIP ID      | 71136   |         | and Individuals with Disabilitie ople with disabilities in Wilsonv |                  | n travel trainin | g for seniors |              |  |  |
| RTP ID       | 12097   | ·       | •  |                  |                  |               |              |  |  |
| Pł           | nase    | Year    | Fund Type  | Federal          | Minimum          | Other         | Total Amount |  |  |
|              |         |         |  | Amount           | Local Match      | Amount        |              |  |  |
| Transit      |         | 2024    | 5310 (80/20)   | \$26,000         | \$6,500          | \$0           | \$32,500     |  |  |
|              |         |         | FY 24-29 Totals  | \$26,000         | \$6,500          | \$0           | \$32,500     |  |  |
|              |         |         |  |                  |                  |               |              |  |  |
|              |         | Е       | stimated Project Cost (YOE\$)                                      | \$26,000         | \$6,500          | \$0           | \$32,500     |  |  |

| LEAD /  | AGENCY  | SMAI    | RT  |                   |                        |                 |              |  |  |
|---|---------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC  | CT NAME | SMAF    | SMART Yard Expansion Capital Project (2025) |                   |                        |                 |              |  |  |
| Proje   | ect IDs |         | Projec                                      | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 23156 Bus facility expansion including electric charging infrastructure additional paved |         |         |   |                   | Transit                |                 |              |  |  |
| MTIP ID   | 71313   | area an | d security gate improvements.               |                   |                        |                 |              |  |  |
| RTP ID  | 11112   |         |   |                   |                        |                 |              |  |  |
| Ph  | nase    | Year    | Fund Type                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Constructio   | n       | 2025    | LOCAL                                       |                   | \$0                    | \$1,000,000     | \$1,000,000  |  |  |
| Constructio   | n       | 2025    | State STIF-SMART                            |                   | \$0                    | \$4,000,000     | \$4,000,000  |  |  |
|   |         |         | FY 24-29 Totals                             |                   | \$0                    | \$5,000,000     | \$5,000,000  |  |  |
|   |         |         |   |                   |                        |                 |              |  |  |
|   |         | E       | stimated Project Cost (YOE\$)               |                   | \$0                    | \$5,000,000     | \$5,000,000  |  |  |

| LEAD A          | AGENCY  | Tigar | d   |               |                 |           |                |  |  |
|-----------------|---------|-------|---|---------------|-----------------|-----------|----------------|--|--|
| PROJEC          | T NAME  | Fanno | Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development           |               |                 |           |                |  |  |
| Proje           | ect IDs |       | Projec  | t Description |                 |           | Project Type   |  |  |
| ODOT KEY        | 23253   |       | nno Creek (Durham Rd to Bonit   | , , ,         | •               | •         | Active         |  |  |
| MTIP ID         | 71285   | 1.    | e site analysis to prepare for fur<br>action for this commuter trail se | _             | acquisition des | ign and   | Transportation |  |  |
| RTP ID          | 12088   |       | not detail for this commuter train segment.                             |               |                 |           |                |  |  |
| Ph              | nase    | Year  | Fund Type   | Federal       | Minimum         | Other     | Total Amount   |  |  |
|                 |         |       |   | Amount        | Local Match     | Amount    |                |  |  |
| Planning        |         | 2025  | STBG-URBAN  | \$1,106,705   | \$126,667       | \$345,228 | \$1,578,600    |  |  |
| FY 24-29 Totals |         |       |   | \$1,106,705   | \$126,667       | \$345,228 | \$1,578,600    |  |  |
|                 |         |       |   |               |                 |           |                |  |  |
|                 |         | Е     | stimated Project Cost (YOE\$)   | \$1,106,705   | \$126,667       | \$345,228 | \$1,578,600    |  |  |

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| LEAD AGENCY         |            | Tigar    | d                                       |                  |                  |            |              |  |  |
|---------------------|------------|----------|---|------------------|------------------|------------|--------------|--|--|
| PROJEC              | T NAME     | North    | North Dakota Street: Fanno Creek Bridge |                  |                  |            |              |  |  |
| Proje               | ect IDs    |          | Projec                                  | t Description    |                  |            | Project Type |  |  |
| ODOT KEY            | 20488      | Constr   | uct a new single span bridge on         | the same align   | ment. Raise the  | e vertical | Roadway and  |  |  |
| MTIP ID             | 70979      | grade li | ne to improve site distance app         | proaching the ra | ailroad crossing |            | bridge       |  |  |
| RTP ID              | 12092      |          |   |                  |                  |            |              |  |  |
| Ph                  | nase       | Year     | Fund Type                               | Federal          | Minimum          | Other      | Total Amount |  |  |
|                     |            |          |   | Amount           | Local Match      | Amount     |              |  |  |
| Purchase rig        | ght of way | 2025     | STBG - STATE                            | \$385,839        | \$44,161         | \$0        | \$430,000    |  |  |
| Constructio         | n          | 2027     | STBG - STATE                            | \$2,170,524      | \$248,426        | \$0        | \$2,418,950  |  |  |
| FY 24-29 Total      |            |          | FY 24-29 Totals                         | \$2,556,363      | \$292,587        | \$0        | \$2,848,950  |  |  |
| Prior Years' Total: |            |          | Prior Years' Totals                     | \$1,435,680      | \$164,320        | \$0        | \$1,600,000  |  |  |
|                     |            |          | stimated Project Cost (YOE\$)           | \$3,992,043      | \$456,907        | \$0        | \$4,448,950  |  |  |

| LEAD A          | AGENCY                         | Tigar   | d                              |                 |               |              |                |  |
|-----------------|--------------------------------|---|--------------------------------|-----------------|---------------|--------------|----------------|--|
| PROJEC          | CT NAME                        | OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St |                                |                 |               |              |                |  |
| Proje           | ect IDs                        |   | Projec                         | t Description   |               |              | Project Type   |  |
| ODOT KEY        | 23509                          | Design  | and upgrade a roadway trail cr | ossing at Fanno | Creek and con | struct a new | Active         |  |
| MTIP ID         | 71422                          | enhanc  | ed roadway crossing at SW Om   | aha St.         |               |              | Transportation |  |
| RTP ID          |                                |   |                                |                 |               |              |                |  |
| Pł              | nase                           | Year  | Fund Type                      | Federal         | Minimum       | Other        | Total Amount   |  |
|                 |                                |   |                                | Amount          | Local Match   | Amount       |                |  |
| Preliminary     | engineering                    | 2024  | State S010                     | \$550,000       | \$0           | \$0          | \$550,000      |  |
| Constructio     | n                              | 2026  | TA - STATE                     | \$1,000,069     | \$114,462     | \$0          | \$1,114,531    |  |
| Constructio     | n                              | 2026  | ACPO                           | \$1,000,000     | \$0           | \$114,454    | \$1,114,454    |  |
| FY 24-29 Totals |                                |   | \$2,550,069                    | \$114,462       | \$114,454     | \$2,778,985  |                |  |
|                 | <u> </u>                       |   |                                |                 |               | <u> </u>     |                |  |
|                 | Estimated Project Cost (YOE\$) |   |                                | \$2,550,069     | \$114,462     | \$114,454    | \$2,778,985    |  |

| LEAD A          | AGENCY      | TriM  | et  |               |             |              |              |  |
|-----------------|-------------|---|---|---------------|-------------|--------------|--------------|--|
| PROJEC          | CT NAME     | 82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave |   |               |             |              |              |  |
| Project IDs     |             |   | Projec  | t Description |             |              | Project Type |  |
| ODOT KEY        | 23580       | -   | ete project development activit                                   |               | -           |              | Transit      |  |
| MTIP ID         | 71429       |   | luding preliminary design addreing materials and other activities | _             | •           | •            |              |  |
| RTP ID          | 12029       |   | ·   |               |             | J            |              |  |
| Ph              | nase        | Year  | Fund Type   | Federal       | Minimum     | Other        | Total Amount |  |
|                 |             |   |   | Amount        | Local Match | Amount       |              |  |
| Preliminary     | engineering | 2025  | HSIP (89.73%)   | \$5,000,000   | \$572,272   | \$17,741,001 | \$23,313,273 |  |
| FY 24-29 Totals |             |   |   | \$5,000,000   | \$572,272   | \$17,741,001 | \$23,313,273 |  |
|                 |             |   |   |               |             |              |              |  |
|                 |             | E   | stimated Project Cost (YOE\$)                                     | \$5,000,000   | \$572,272   | \$17,741,001 | \$23,313,273 |  |

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| LEAD AGENCY                    |         | TriM  | et  |               |             |        |              |  |  |
|--------------------------------|---------|-------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC                         | T NAME  | Cloud | Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)    |               |             |        |              |  |  |
| Proje                          | ect IDs |       | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY                       | 23811   |       | and provide connecting technology                                 | · ·           |             | _      | Transit      |  |  |
| MTIP ID                        | 71458   |       | ease driver and passenger safet<br>e movement of people help alle | •             |             | •      |              |  |  |
| RTP ID                         | 10927   |       |   | _             |             |        |              |  |  |
| Ph                             | iase    | Year  | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|                                |         |       |   | Amount        | Local Match | Amount |              |  |  |
| Transit                        |         | 2025  | ATTAIN  | \$2,360,000   | \$590,000   | \$0    | \$2,950,000  |  |  |
| FY 24-29 Totals                |         |       |   | \$2,360,000   | \$590,000   | \$0    | \$2,950,000  |  |  |
|                                |         |       |   |               |             |        |              |  |  |
| Estimated Project Cost (YOE\$) |         |       |   | \$2,360,000   | \$590,000   | \$0    | \$2,950,000  |  |  |

| LFAD            | AGENCY      | TriM         | et   |                   |                        |                 |              |  |  |  |
|-----------------|-------------|--------------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
|                 | CT NAME     |              | Columbia Zero Emissions Bus Operations Facility - TriMet           |                   |                        |                 |              |  |  |  |
|                 | ect IDs     |              |  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 23669       | The Co       | lumbia ZEB Ops Facility TriMet                                     | 's fourth bus ba  | se will be a hub       | for powering    | Transit      |  |  |  |
| MTIP ID         | 71436       |              | intaining zero emissions buses<br>and construction of the facility |                   | -                      | -               |              |  |  |  |
| RTP ID          | 11041       |              | ·  |                   |                        |                 |              |  |  |  |
| Pł              | nase        | Year         | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary     | engineering | 2025         | AC-RAISE24   | \$7,200,000       | \$1,800,000            | \$0             | \$9,000,000  |  |  |  |
| Preliminary     | engineering | 2025         | OTHER - LOCAL  | \$0               | \$0                    | \$470,400       | \$470,400    |  |  |  |
| Planning        |             | 2025         | OTHER - LOCAL  | \$0               | \$0                    | \$117,600       | \$117,600    |  |  |  |
| Planning        |             | 2025         | AC-RAISE24   | \$1,800,000       | \$450,000              | \$0             | \$2,250,000  |  |  |  |
| Other (expl     | ain)        | 2025         | AC-RAISE24   | \$800,000         | \$200,000              | \$0             | \$1,000,000  |  |  |  |
| Other (expl     | ain)        | 2025         | OTHER - LOCAL  |                   | \$0                    | \$52,267        | \$52,267     |  |  |  |
| Constructio     | n           | 2025         | OTHER - LOCAL  |                   | \$0                    | \$1,319,733     | \$1,319,733  |  |  |  |
| Constructio     | n           | 2025         | CDS24  | \$5,000,000       | \$1,250,000            | \$0             | \$6,250,000  |  |  |  |
| Construction    |             | 2025         | AC-RAISE24   | \$15,200,000      | \$3,800,000            | \$0             | \$19,000,000 |  |  |  |
| FY 24-29 Totals |             | \$30,000,000 | \$7,500,000  | \$1,960,000       | \$39,460,000           |                 |              |  |  |  |
|                 |             | E            | stimated Project Cost (YOE\$)                                      | \$30,000,000      | \$7,500,000            | \$1,960,000     | \$39,460,000 |  |  |  |

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| LEAD AGENCY     |         | TriMe  | TriMet   |               |             |             |              |  |  |  |
|-----------------|---------|--|--|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC          | T NAME  | Enhanced Seniors Mobility/ Individuals w/Disabilities (2025) |  |               |             |             |              |  |  |  |
| Proje           | ect IDs |  | Projec   | t Description |             |             | Project Type |  |  |  |
| ODOT KEY        | 23188   |  | rts mobility management activi                                       | •             | •           | -           | Transit      |  |  |  |
| MTIP ID         | 71317   | 1.   | tative maintenance on vehicles<br>s with disabilities within the Pol |               |             | •           |              |  |  |  |
| RTP ID          | 12096   |  |  |               |             |             |              |  |  |  |
| Ph              | nase    | Year   | Fund Type  | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                 |         |  |  | Amount        | Local Match | Amount      |              |  |  |  |
| Transit         |         | 2025   | 5310 (50/50)   | \$307,281     | \$307,281   | \$0         | \$614,562    |  |  |  |
| Transit         |         | 2025   | 5310 (80/20)   | \$1,881,970   | \$470,493   | \$1,411,478 | \$3,763,941  |  |  |  |
| FY 24-29 Totals |         |  |  | \$2,189,251   | \$777,774   | \$1,411,478 | \$4,378,503  |  |  |  |
|                 |         |  |  |               |             |             |              |  |  |  |
|                 |         | E  | stimated Project Cost (YOE\$)  | \$2,189,251   | \$777,774   | \$1,411,478 | \$4,378,503  |  |  |  |

| LEAD /   | AGENCY       | TriM | et  |                  |                  |             |              |  |  |
|--|--------------|------|---|------------------|------------------|-------------|--------------|--|--|
| PROJEC   | PROJECT NAME |      | Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)        |                  |                  |             |              |  |  |
| Proje  | ect IDs      |      | Projec  | t Description    |                  |             | Project Type |  |  |
| ODOT KEY 23189 Supports mobility management activi |              |      |   | ties purchase of | f services opera | ting and    | Transit      |  |  |
| MTIP ID  | 71318        |      | tative maintenance on vehicles<br>s with disabilities within the Po |                  |                  | •           |              |  |  |
| RTP ID   | 12096        |      | 5.55.15 2.555 5.15  |                  |                  |             |              |  |  |
| Pł   | nase         | Year | Fund Type   | Federal          | Minimum          | Other       | Total Amount |  |  |
|  |              |      |   | Amount           | Local Match      | Amount      |              |  |  |
| Transit  |              | 2026 | 5310 (50/50)  | \$316,500        | \$316,500        | \$0         | \$633,000    |  |  |
| Transit  |              | 2026 | 5310 (80/20)  | \$2,081,321      | \$520,330        | \$1,560,991 | \$4,162,642  |  |  |
| FY 2   |              |      | FY 24-29 Totals   | \$2,397,821      | \$836,830        | \$1,560,991 | \$4,795,642  |  |  |
|  |              |      |   |                  |                  |             |              |  |  |
|  |              | E    | stimated Project Cost (YOE\$)                                       | \$2,397,821      | \$836,830        | \$1,560,991 | \$4,795,642  |  |  |

| LEAD  | AGENCY   | TriMe | et   |                  |            |             |              |
|---|----------|-------|--|------------------|------------|-------------|--------------|
| PROJEC  | CT NAME  | Enhan | ced Seniors Mobility/ Individu                                 | ıals w/Disabilit | ies (2027) |             |              |
| Project IDs                                       |          |       | Projec   | t Description    |            |             | Project Type |
| ODOT KEY 23203 Supports mobility management activ |          |       |  | •                | •          | -           | Transit      |
| MTIP ID   | 71319    |       | ative maintenance on vehicles with disabilities with the Po    |                  |            | •           |              |
| RTP ID  | 12096    | ľ     |  |                  |            |             |              |
| Pł  | nase     | Year  | Year Fund Type Federal Minimum Other Amount Local Match Amount |                  |            |             | Total Amount |
| Transit   |          | 2027  | 5310 (50/50)   | \$325,995        | \$325,995  | \$0         | \$651,990    |
| Transit   |          | 2027  | 5310 (80/20)   | \$2,143,760      | \$535,940  | \$1,607,820 | \$4,287,520  |
| FY 24-29 Totals                                   |          |       | FY 24-29 Totals  | \$2,469,755      | \$861,935  | \$1,607,820 | \$4,939,510  |
|   |          |       |  |                  |            |             |              |
|   | <u> </u> | Es    | stimated Project Cost (YOE\$)                                  | \$2,469,755      | \$861,935  | \$1,607,820 | \$4,939,510  |

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| LEAD A          | AGENCY  | TriM  | et   |               |             |           |              |  |  |
|-----------------|---------|-------|--|---------------|-------------|-----------|--------------|--|--|
| PROJEC          | T NAME  | Enhai | Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310     |               |             |           |              |  |  |
| Proje           | ect IDs |       | Projec   | t Description |             |           | Project Type |  |  |
| ODOT KEY        | 22184   |       | rts mobility management activi                                       | Transit       |             |           |              |  |  |
| MTIP ID         | 71213   | i.    | tative maintenance on vehicles<br>s with disabilities within the Pol |               |             | erly and  |              |  |  |
| RTP ID          | 11334   |       |  |               |             |           |              |  |  |
| Ph              | nase    | Year  | Fund Type  | Federal       | Minimum     | Other     | Total Amount |  |  |
|                 |         |       |  | Amount        | Local Match | Amount    |              |  |  |
| Transit         |         | 2024  | 5310 (80/20)   | \$2,024,086   | \$506,022   | \$401,084 | \$2,931,192  |  |  |
| FY 24-29 Totals |         |       |  | \$2,024,086   | \$506,022   | \$401,084 | \$2,931,192  |  |  |
|                 |         |       |  |               |             |           |              |  |  |
|                 |         |       | stimated Project Cost (YOE\$)  | \$2,024,086   | \$506,022   | \$401,084 | \$2,931,192  |  |  |

| LEAD /          | AGENCY       | TriM | TriMet  |                   |                        |                 |              |  |  |
|-----------------|--------------|------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | PROJECT NAME |      | Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310    |                   |                        |                 |              |  |  |
| Proje           | ect IDs      |      | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 22185        |      | rts mobility management activi                                      | •                 | •                      | -               | Transit      |  |  |
| MTIP ID         | 71214        |      | tative maintenance on vehicles<br>s with disabilities within the Po |                   |                        | derly and       |              |  |  |
| RTP ID          | 12096        | ]    | ersons then disabilities main the Fortaina orbanized filed          |                   |                        |                 |              |  |  |
| Ph              | nase         | Year | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit         |              | 2025 | 5310 (80/20)  | \$1,806,718       | \$451,680              | \$1,355,039     | \$3,613,437  |  |  |
| Transit         |              | 2025 | 5310 (50/50)  | \$298,331         | \$298,331              | \$0             | \$596,662    |  |  |
| FY 24-29 Totals |              |      | \$2,105,049   | \$750,011         | \$1,355,039            | \$4,210,099     |              |  |  |
|                 |              |      |   |                   |                        |                 |              |  |  |
|                 |              | E    | stimated Project Cost (YOE\$)                                       | \$2,105,049       | \$750,011              | \$1,355,039     | \$4,210,099  |  |  |

| LEAD A          | AGENCY                         | TriM    | et  |               |             |             |              |
|-----------------|--------------------------------|---------|---|---------------|-------------|-------------|--------------|
| PROJEC          | T NAME                         | Gate    | way Transit Center Upgrades -                                   | TriMet        |             |             |              |
| Proje           | ect IDs                        |         | Projec  | t Description |             |             | Project Type |
| ODOT KEY        | 23667                          |         | mental funding supporting the                                   | -             | . •         |             | Transit      |
| MTIP ID         | 71435                          |         | ay Transit Center to add turnard<br>accommodate new articulated | •             | •           |             |              |
| RTP ID          | 10922                          | operato | or facilities   |               |             |             |              |
| Ph              | iase                           | Year    | Fund Type   | Federal       | Minimum     | Other       | Total Amount |
|                 |                                |         |   | Amount        | Local Match | Amount      |              |
| Construction    | n                              | 2025    | CDS24   | \$1,000,000   | \$250,000   | \$608,000   | \$1,858,000  |
| FY 24-29 Totals |                                |         | \$1,000,000   | \$250,000     | \$608,000   | \$1,858,000 |              |
|                 |                                |         |   |               |             |             |              |
|                 | Estimated Project Cost (YOE\$) |         |   | \$1,000,000   | \$250,000   | \$608,000   | \$1,858,000  |

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| LEAD /                         | AGENCY   | TriM  | TriMet                            |                 |               |        |              |  |  |
|--------------------------------|----------|---|-----------------------------------|-----------------|---------------|--------|--------------|--|--|
| PROJEC                         | CT NAME  | HCT and Project Development Bond Payment (FFY 2024) |                                   |                 |               |        |              |  |  |
| Proje                          | ect IDs  |   | Projec                            | ct Description  |               |        | Project Type |  |  |
| ODOT KEY                       | 22150    | Payme   | nt to a high capacity transit (Ho | CT) and project | development b | ond    | Transit      |  |  |
| MTIP ID                        | 71123    | adminis   | stered by TriMet.                 |                 |               |        |              |  |  |
| RTP ID                         | 11335    |   |                                   |                 |               |        |              |  |  |
| Ph                             | nase     | Year  | Fund Type                         | Federal         | Minimum       | Other  | Total Amount |  |  |
|                                |          |   |                                   | Amount          | Local Match   | Amount |              |  |  |
| Transit                        |          | 2024  | STBG-URBAN                        | \$8,800,000     | \$1,007,199   | \$0    | \$9,807,199  |  |  |
| Transit                        |          | 2024  | CMAQ - URBAN                      | \$13,000,000    | \$1,487,908   | \$0    | \$14,487,908 |  |  |
| FY 24-29 Totals                |          |   | FY 24-29 Totals                   | \$21,800,000    | \$2,495,107   | \$0    | \$24,295,107 |  |  |
|                                | <u> </u> | _   |                                   |                 |               |        |              |  |  |
| Estimated Project Cost (YOE\$) |          |   |                                   | \$21,800,000    | \$2,495,107   | \$0    | \$24,295,107 |  |  |

| LEAD /          | AGENCY  | TriMo   | et  |                 |                |              |              |  |  |
|-----------------|---------|---------|---|-----------------|----------------|--------------|--------------|--|--|
| PROJEC          | CT NAME | HCT a   | HCT and Project Development Bond Payment (FFY 2025) |                 |                |              |              |  |  |
| Proje           | ect IDs |         | Projec  | ct Description  |                |              | Project Type |  |  |
| ODOT KEY        | 23172   |         | nt to a high capacity transit (H                    | CT) and project | development be | ond          | Transit      |  |  |
| MTIP ID         | 71287   | adminis | stered by TriMet.                                   |                 |                |              |              |  |  |
| RTP ID          | 11590   |         |   |                 |                |              |              |  |  |
| Ph              | nase    | Year    | Fund Type   | Federal         | Minimum        | Other        | Total Amount |  |  |
|                 |         |         |   | Amount          | Local Match    | Amount       |              |  |  |
| Transit         |         | 2025    | CMAQ - URBAN  | \$13,000,000    | \$1,487,908    | \$0          | \$14,487,908 |  |  |
| Transit         |         | 2025    | STBG-URBAN  | \$8,780,000     | \$1,004,910    | \$0          | \$9,784,910  |  |  |
| FY 24-29 Totals |         |         | \$21,780,000  | \$2,492,818     | \$0            | \$24,272,818 |              |  |  |
|                 |         |         |   |                 |                |              |              |  |  |
|                 |         | Е       | stimated Project Cost (YOE\$)                       | \$21,780,000    | \$2,492,818    | \$0          | \$24,272,818 |  |  |

| LEAD A   | AGENCY       | TriMe   | et  |                   |                        |                 |              |  |  |
|--|--------------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC   | PROJECT NAME |         | HCT and Project Development Bond Payment (FFY 2026) |                   |                        |                 |              |  |  |
| Proje  | ect IDs      |         | Projec  | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY 23174 Payment to a high capacity transit (H |              |         | CT) and project                                     | development bo    | ond                    | Transit         |              |  |  |
| MTIP ID  | 71288        | adminis | tered by TriMet.                                    |                   |                        |                 |              |  |  |
| RTP ID   | 11590        |         |   |                   |                        |                 |              |  |  |
| Pł   | nase         | Year    | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit  |              | 2026    | STBG-URBAN  | \$8,760,000       | \$1,002,621            | \$0             | \$9,762,621  |  |  |
| Transit  |              | 2026    | CMAQ - URBAN  | \$13,000,000      | \$1,487,908            | \$0             | \$14,487,908 |  |  |
| FY 24-29 Totals                                      |              |         | \$21,760,000  | \$2,490,529       | \$0                    | \$24,250,529    |              |  |  |
|  |              |         |   |                   |                        |                 |              |  |  |
|  |              | Es      | stimated Project Cost (YOE\$)                       | \$21,760,000      | \$2,490,529            | \$0             | \$24,250,529 |  |  |

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| LEAD A                         | LEAD AGENCY |         | TriMet  |                 |                |              |              |  |  |  |
|--------------------------------|-------------|---------|---|-----------------|----------------|--------------|--------------|--|--|--|
| PROJEC                         | T NAME      | HCT a   | HCT and Project Development Bond Payment (FFY 2027) |                 |                |              |              |  |  |  |
| Proje                          | Project IDs |         | Projec  | ct Description  |                |              | Project Type |  |  |  |
| ODOT KEY                       | 23175       |         | nt to a high capacity transit (He                   | CT) and project | development be | ond          | Transit      |  |  |  |
| MTIP ID                        | 71289       | adminis | stered by TriMet.                                   |                 |                |              |              |  |  |  |
| RTP ID                         | 11590       |         |   |                 |                |              |              |  |  |  |
| Ph                             | iase        | Year    | Fund Type   | Federal         | Minimum        | Other        | Total Amount |  |  |  |
|                                |             |         |   | Amount          | Local Match    | Amount       |              |  |  |  |
| Transit                        |             | 2027    | CMAQ - URBAN  | \$13,000,000    | \$1,487,908    | \$0          | \$14,487,908 |  |  |  |
| Transit                        |             | 2027    | STBG-URBAN  | \$8,740,000     | \$1,000,332    | \$0          | \$9,740,332  |  |  |  |
| FY 24-29 Totals                |             |         | \$21,740,000  | \$2,488,240     | \$0            | \$24,228,240 |              |  |  |  |
|                                |             |         |   |                 |                |              |              |  |  |  |
| Estimated Project Cost (YOE\$) |             |         |   | \$21,740,000    | \$2,488,240    | \$0          | \$24,228,240 |  |  |  |

| LEAD                           | AGENCY      | TriM    | et   |               |                  |               |              |  |  |
|--------------------------------|-------------|---------|--|---------------|------------------|---------------|--------------|--|--|
| PROJEC                         | CT NAME     | Portla  | Portland Streetcar Montgomery Park Extension                       |               |                  |               |              |  |  |
| Proj                           | ect IDs     |         | Projec   | t Description |                  |               | Project Type |  |  |
| ODOT KEY                       | 23769       | Extend  | PSC NS Line 0.65 miles on 23rd                                     | Ave to Roosev | elt St looping a | round to 26th | Transit      |  |  |
| MTIP ID                        | 71452       | -       | ilson St including guideway/trad<br>O hybrid off‮ire streetcars pl |               |                  |               |              |  |  |
| RTP ID                         | 11319       | mitigat | ion upgrades   |               | •                |               |              |  |  |
| Pł                             | nase        | Year    | Fund Type  | Federal       | Minimum          | Other         | Total Amount |  |  |
|                                |             |         |  | Amount        | Local Match      | Amount        |              |  |  |
| Preliminary                    | engineering | 2025    | OTHER - LOCAL  | \$0           | \$0              | \$11,000,000  | \$11,000,000 |  |  |
| Other (expl                    | ain)        | 2026    | OTHER - LOCAL  | \$0           | \$0              | \$30,000,000  | \$30,000,000 |  |  |
| FY 24-29 Totals                |             |         | \$0  | \$0           | \$41,000,000     | \$41,000,000  |              |  |  |
|                                |             |         |  |               |                  |               |              |  |  |
| Estimated Project Cost (YOE\$) |             |         |  | \$0           | \$0              | \$41,000,000  | \$41,000,000 |  |  |

| LEAD A          | AGENCY       | TriMe | et   |                   |                        |                 |              |  |  |
|-----------------|--------------|-------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | PROJECT NAME |       | TriMet 82nd Ave MAX Station Improvement Project                  |                   |                        |                 |              |  |  |
| Proje           | ect IDs      |       | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 23474        | -     | pject includes design permitting                                 | _                 |                        |                 | Transit      |  |  |
| MTIP ID         | 71391        | _     | I platform existing shelters and<br>enue MAX Station for added p |                   |                        |                 |              |  |  |
| RTP ID          | 11338        |       | ,  |                   |                        |                 |              |  |  |
| Pł              | nase         | Year  | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary     | engineering  | 2024  | HIPCPC23 (80/20)   | \$532,924         | \$133,231              | \$185,509       | \$851,664    |  |  |
| Constructio     | n            | 2024  | HIPCPC23 (80/20)   | \$2,467,076       | \$616,769              | \$858,793       | \$3,942,638  |  |  |
| FY 24-29 Totals |              |       | \$3,000,000  | \$750,000         | \$1,044,302            | \$4,794,302     |              |  |  |
|                 |              |       |  |                   |                        |                 |              |  |  |
|                 |              | E     | stimated Project Cost (YOE\$)                                    | \$3,000,000       | \$750,000              | \$1,044,302     | \$4,794,302  |  |  |

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| LEAD AGENCY                    |         | TriM  | TriMet   |                   |                        |                 |              |  |  |
|--------------------------------|---------|-------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                         | T NAME  | TriMe | TriMet Battery Electric Buses Purchase           |                   |                        |                 |              |  |  |
| Proje                          | ect IDs |       | Projec   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY                       | 23630   |       | oject will fund one new battery                  | •                 |                        | •               | Transit      |  |  |
| MTIP ID                        | 71434   | _     | order of 17 vehicles (2026 BEB p<br>IO-ft buses. | urchase) that w   | vill replace the       | 2900 series     |              |  |  |
| RTP ID                         | 10928   |       |  |                   |                        |                 |              |  |  |
| Ph                             | iase    | Year  | Fund Type  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit                        |         | 2025  | CMAQ - URBAN                                     | \$262,016         | \$29,989               | \$1,046,353     | \$1,338,358  |  |  |
|                                |         |       | FY 24-29 Totals                                  | \$262,016         | \$29,989               | \$1,046,353     | \$1,338,358  |  |  |
|                                |         |       |  |                   |                        |                 |              |  |  |
| Estimated Project Cost (YOE\$) |         |       |  | \$262,016         | \$29,989               | \$1,046,353     | \$1,338,358  |  |  |

| LEAD A          | AGENCY       | TriM            | TriMet  |               |             |             |              |  |  |  |  |
|-----------------|--------------|-----------------|---|---------------|-------------|-------------|--------------|--|--|--|--|
| PROJEC          | PROJECT NAME |                 | TriMet Beaverton Transit Center Renovation (2022 5339b)   |               |             |             |              |  |  |  |  |
| Proje           | Project IDs  |                 | Projec  | t Description |             |             | Project Type |  |  |  |  |
| ODOT KEY        | 23399        |                 | figure update and renovate dep  |               | Transit     |             |              |  |  |  |  |
| MTIP ID         | 71332        |                 | ncilities at TriMet's Beaverton Transit Center to provide a safer pedestrian notionment improved layover pull-in/ pull-out procedures and added space for |               |             |             |              |  |  |  |  |
| RTP ID          | 11338        | service         | operations  |               |             |             |              |  |  |  |  |
| Ph              | ase          | Year            | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |  |  |
|                 |              |                 |   | Amount        | Local Match | Amount      |              |  |  |  |  |
| Purchase rig    | ght of way   | 2025            | State STIF-TriMet   |               | \$0         | \$501,817   | \$501,817    |  |  |  |  |
| Purchase rig    | ght of way   | 2025            | 5339(b) Bus & Bus Facilities  | \$2,007,267   | \$0         | \$0         | \$2,007,267  |  |  |  |  |
| Preliminary     | engineering  | 2025            | 5339(b) Bus & Bus Facilities  | \$760,000     | \$0         | \$0         | \$760,000    |  |  |  |  |
| Preliminary     | engineering  | 2025            | State STIF-TriMet   | \$0           | \$0         | \$190,000   | \$190,000    |  |  |  |  |
| Other (expla    | ain)         | 2025            | 5339(b) Bus & Bus Facilities  | \$391,251     | \$0         | \$0         | \$391,251    |  |  |  |  |
| Other (expla    | ain)         | 2025            | State STIF-TriMet   | \$0           | \$0         | \$97,813    | \$97,813     |  |  |  |  |
| Constructio     | n            | 2025            | 5339(b) Bus & Bus Facilities  | \$2,408,065   | \$0         | \$0         | \$2,408,065  |  |  |  |  |
| Construction    |              | 2025            | State STIF-TriMet   |               | \$0         | \$602,016   | \$602,016    |  |  |  |  |
| FY 24-29 Totals |              | FY 24-29 Totals | \$5,566,583   | \$0           | \$1,391,646 | \$6,958,229 |              |  |  |  |  |
|                 |              |                 |   |               |             |             |              |  |  |  |  |
|                 |              | Е               | stimated Project Cost (YOE\$)   | \$5,566,583   | \$0         | \$1,391,646 | \$6,958,229  |  |  |  |  |

| LEAD /          | AGENCY  | TriM    | et  |                   |                        |                 |              |  |  |
|-----------------|---------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | T NAME  | TriMe   | TriMet Bus and Rail Preventive Maintenance (2023) |                   |                        |                 |              |  |  |
| Proje           | ect IDs |         | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 22178   | Capital | Maintenance For Bus And Rail                      |                   |                        |                 | Transit      |  |  |
| MTIP ID         | 71207   |         |   |                   |                        |                 |              |  |  |
| RTP ID          | 11335   |         |   |                   |                        |                 |              |  |  |
| Ph              | nase    | Year    | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit         |         | 2024    | 5307 (FF91 - 80/20)                               | \$52,981,197      | \$13,245,299           | \$0             | \$66,226,496 |  |  |
| FY 24-29 Totals |         |         | \$52,981,197                                      | \$13,245,299      | \$0                    | \$66,226,496    |              |  |  |
|                 |         |         |   |                   |                        |                 |              |  |  |
|                 |         |         | stimated Project Cost (YOE\$)                     | \$52,981,197      | \$13,245,299           | \$0             | \$66,226,496 |  |  |

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| LEAD A   | AGENCY  | TriM   | et  |                |              |        |              |  |  |
|----------|---------|--------|---|----------------|--------------|--------|--------------|--|--|
| PROJEC   | TNAME   | TriMe  | TriMet Bus and Rail Preventive Maintenance (2024) |                |              |        |              |  |  |
| Proje    | ect IDs |        | Projec  | ct Description |              |        | Project Type |  |  |
| ODOT KEY | 22179   | Capita | Maintenance For Bus And Rail                      |                |              |        | Transit      |  |  |
| MTIP ID  | 71208   |        |   |                |              |        |              |  |  |
| RTP ID   | 11338   |        |   |                |              |        |              |  |  |
| Ph       | ase     | Year   | Fund Type   | Federal        | Minimum      | Other  | Total Amount |  |  |
|          |         |        |   | Amount         | Local Match  | Amount |              |  |  |
| Transit  |         | 2025   | 5307 (FF91 - 80/20)                               | \$55,092,965   | \$13,773,241 | \$0    | \$68,866,206 |  |  |
|          |         |        | FY 24-29 Totals                                   | \$55,092,965   | \$13,773,241 | \$0    | \$68,866,206 |  |  |
|          |         |        |   |                |              |        |              |  |  |
|          | _       | E      | stimated Project Cost (YOE\$)                     | \$55,092,965   | \$13,773,241 | \$0    | \$68,866,206 |  |  |

| LEAD /          | LEAD AGENCY  |        | et                             |                |              |              |              |
|-----------------|--------------|--------|--------------------------------|----------------|--------------|--------------|--------------|
| PROJEC          | PROJECT NAME |        | et Bus and Rail Preventive Mai | ntenance (2025 | 5)           |              |              |
| Proje           | ect IDs      |        | Projec                         | ct Description |              |              | Project Type |
| ODOT KEY        | 23185        | Capita | preventive maintenance for b   | Transit        |              |              |              |
| MTIP ID         | 71314        |        |                                |                |              |              |              |
| RTP ID          | 11338        |        |                                |                |              |              |              |
| Ph              | iase         | Year   | Fund Type                      | Federal        | Minimum      | Other        | Total Amount |
|                 |              |        |                                | Amount         | Local Match  | Amount       |              |
| Transit         |              | 2025   | 5307 (FF91 - 80/20)            | \$56,745,754   | \$14,186,439 | \$0          | \$70,932,193 |
| FY 24-29 Totals |              |        | \$56,745,754                   | \$14,186,439   | \$0          | \$70,932,193 |              |
|                 |              |        |                                |                |              |              | _            |
|                 |              | Е      | stimated Project Cost (YOE\$)  | \$56,745,754   | \$14,186,439 | \$0          | \$70,932,193 |

| LEAD A        | AGENCY | TriM    | et  |                   |              |        |              |  |  |
|---------------|--------|---------|---|-------------------|--------------|--------|--------------|--|--|
| PROJEC        | T NAME | TriMe   | TriMet Bus and Rail Preventive Maintenance (2026) |                   |              |        |              |  |  |
| Project IDs   |        |         | Projec  | ct Description    |              |        | Project Type |  |  |
| ODOT KEY      | 23186  | Capital | preventive maintenance for b                      | us and rail in FF | Y 2026       |        | Transit      |  |  |
| MTIP ID       | 71315  |         |   |                   |              |        |              |  |  |
| RTP ID        | 11338  |         |   |                   |              |        |              |  |  |
| Ph            | nase   | Year    | Fund Type   | Federal           | Minimum      | Other  | Total Amount |  |  |
|               |        |         |   | Amount            | Local Match  | Amount |              |  |  |
| Transit       |        | 2026    | 5307 (FF91 - 80/20)                               | \$58,448,127      | \$14,612,032 | \$0    | \$73,060,159 |  |  |
| FY 24-29 Tota |        |         | FY 24-29 Totals                                   | \$58,448,127      | \$14,612,032 | \$0    | \$73,060,159 |  |  |
|               |        |         |   |                   |              |        |              |  |  |
|               | _      | E       | stimated Project Cost (YOE\$)                     | \$58,448,127      | \$14,612,032 | \$0    | \$73,060,159 |  |  |

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| LEAD A   | AGENCY      | TriM  | et                            |                   |              |        |              |  |
|----------|-------------|---|-------------------------------|-------------------|--------------|--------|--------------|--|
| PROJEC   | T NAME      | TriMet Bus and Rail Preventive Maintenance (2027) |                               |                   |              |        |              |  |
| Proje    | Project IDs |   | Projec                        | ct Description    |              |        | Project Type |  |
| ODOT KEY | 23187       | Capital   | preventive maintenance for b  | us and rail in FF | Y 2027       |        | Transit      |  |
| MTIP ID  | 71316       |   |                               |                   |              |        |              |  |
| RTP ID   | 11338       |   |                               |                   |              |        |              |  |
| Ph       | iase        | Year  | Fund Type                     | Federal           | Minimum      | Other  | Total Amount |  |
|          |             |   |                               | Amount            | Local Match  | Amount |              |  |
| Transit  |             | 2027  | 5307 (FF91 - 80/20)           | \$60,201,571      | \$15,050,393 | \$0    | \$75,251,964 |  |
|          |             |   | FY 24-29 Totals               | \$60,201,571      | \$15,050,393 | \$0    | \$75,251,964 |  |
|          |             |   |                               |                   |              |        |              |  |
|          | _           | E   | stimated Project Cost (YOE\$) | \$60,201,571      | \$15,050,393 | \$0    | \$75,251,964 |  |

| LEAD AGENCY     |         | TriM    | et                                       |               |                 |          |              |  |  |
|-----------------|---------|---------|--|---------------|-----------------|----------|--------------|--|--|
| PROJECT NAME    |         | TriMe   | TriMet Bus Preventive Maintenance (2024) |               |                 |          |              |  |  |
| Proje           | ect IDs |         | Projec                                   | t Description |                 |          | Project Type |  |  |
| ODOT KEY        | 23204   |         | rts bus capital preventive maint         |               | ntain and exten | d their  | Transit      |  |  |
| MTIP ID         | 71320   | operati | onal and safety life for riders in       | FFY 2024      |                 |          |              |  |  |
| RTP ID          | 11335   |         |  |               |                 |          |              |  |  |
| Pł              | nase    | Year    | Fund Type                                | Federal       | Minimum         | Other    | Total Amount |  |  |
|                 |         |         |  | Amount        | Local Match     | Amount   |              |  |  |
| Transit         |         | 2025    | 5337 - HIMB                              | \$25,649      | \$6,412         | \$0      | \$32,061     |  |  |
| FY 24-29 Totals |         |         | \$25,649                                 | \$6,412       | \$0             | \$32,061 |              |  |  |
|                 |         |         |  |               |                 |          |              |  |  |
| Estir           |         |         | stimated Project Cost (YOE\$)            | \$25,649      | \$6,412         | \$0      | \$32,061     |  |  |

| LEAD /        | AGENCY  | TriM    | et                                       |               |                 |         |              |  |  |
|---------------|---------|---------|--|---------------|-----------------|---------|--------------|--|--|
| PROJEC        | T NAME  | TriMe   | TriMet Bus Preventive Maintenance (2025) |               |                 |         |              |  |  |
| Proje         | ect IDs |         | Projec                                   | t Description |                 |         | Project Type |  |  |
| ODOT KEY      | 23205   |         | rts bus capital preventive maint         |               | ntain and exten | d their | Transit      |  |  |
| MTIP ID       | 71321   | operati | onal and safety life for riders in       | FFY 2025      |                 |         |              |  |  |
| RTP ID        | 11335   |         |  |               |                 |         |              |  |  |
| Ph            | nase    | Year    | Fund Type                                | Federal       | Minimum         | Other   | Total Amount |  |  |
|               |         |         |  | Amount        | Local Match     | Amount  |              |  |  |
| Transit       |         | 2025    | 5337 - HIMB                              | \$26,419      | \$6,605         | \$0     | \$33,024     |  |  |
| FY 24-29 Tota |         |         | FY 24-29 Totals                          | \$26,419      | \$6,605         | \$0     | \$33,024     |  |  |
|               |         |         |  |               |                 |         |              |  |  |
|               |         | E       | stimated Project Cost (YOE\$)            | \$26,419      | \$6,605         | \$0     | \$33,024     |  |  |

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**Current Approved Project List with Approved Amendments** 



| LEAD A   | AGENCY  | TriM    | et                                       |                   |                        |                 |              |  |  |
|----------|---------|---------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC   | T NAME  | TriMe   | TriMet Bus Preventive Maintenance (2026) |                   |                        |                 |              |  |  |
| Proje    | ect IDs |         | Projec                                   | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY | 23206   |         | rts bus capital preventive maint         |                   | ntain and exten        | d their         | Transit      |  |  |
| MTIP ID  | 71322   | operati | onal and safety life for riders in       | FFY 2026          |                        |                 |              |  |  |
| RTP ID   | 11335   |         |  |                   |                        |                 |              |  |  |
| Ph       | iase    | Year    | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit  |         | 2026    | 5337 - HIMB                              | \$27,211          | \$6,803                | \$0             | \$34,014     |  |  |
|          |         |         | FY 24-29 Totals                          | \$27,211          | \$6,803                | \$0             | \$34,014     |  |  |
|          |         |         |  |                   |                        |                 |              |  |  |
|          |         | E       | stimated Project Cost (YOE\$)            | \$27,211          | \$6,803                | \$0             | \$34,014     |  |  |

| LEAD AGENCY     |         | TriM    | et   |               |                  |          |              |  |  |
|-----------------|---------|---------|--|---------------|------------------|----------|--------------|--|--|
| PROJEC          | CT NAME | TriMe   | TriMet Bus Preventive Maintenance (2027)         |               |                  |          |              |  |  |
| Proje           | ect IDs |         | Projec   | t Description |                  |          | Project Type |  |  |
| ODOT KEY        | 23207   |         | rts bus capital preventive maint                 |               | itain and extend | d their  | Transit      |  |  |
| MTIP ID         | 71323   | operati | erational and safety life for riders in FFY 2027 |               |                  |          |              |  |  |
| RTP ID          | 11335   |         |  |               |                  |          |              |  |  |
| Ph              | nase    | Year    | Fund Type  | Federal       | Minimum          | Other    | Total Amount |  |  |
|                 |         |         |  | Amount        | Local Match      | Amount   |              |  |  |
| Transit         |         | 2027    | 5337 - HIMB                                      | \$28,027      | \$7,007          | \$0      | \$35,034     |  |  |
| FY 24-29 Totals |         |         | \$28,027   | \$7,007       | \$0              | \$35,034 |              |  |  |
|                 |         |         |  |               |                  | <u> </u> |              |  |  |
|                 |         |         | stimated Project Cost (YOE\$)                    | \$28,027      | \$7,007          | \$0      | \$35,034     |  |  |

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| LEAD A          | AGENCY       | TriM     | et   |               |             |        |              |  |  |
|-----------------|--------------|----------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC          | PROJECT NAME |          | TriMet Bus Purchase  |               |             |        |              |  |  |
| Proje           | ect IDs      |          | Projec   | t Description |             |        | Project Type |  |  |
| ODOT KEY        | 23176        |          | ig to support the purchase of up   | Transit       |             |        |              |  |  |
| MTIP ID         | 71327        |          | blacement buses planned for FFY2026 to be used on existing fixed routes across  Met's 3 county service region. |               |             |        |              |  |  |
| RTP ID          | 12081        |          |  |               |             |        |              |  |  |
| Ph              | iase         | Year     | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |  |
|                 |              |          |  | Amount        | Local Match | Amount |              |  |  |
| Transit         |              | 2025     | 5339 FTA Bus & Bus Facilities  | \$3,331,586   | \$832,897   | \$0    | \$4,164,483  |  |  |
| FY 24-29 Totals |              |          | FY 24-29 Totals  | \$3,331,586   | \$832,897   | \$0    | \$4,164,483  |  |  |
|                 |              | <u>'</u> |  | ·             |             |        |              |  |  |
|                 |              | E        | stimated Project Cost (YOE\$)  | \$3,331,586   | \$832,897   | \$0    | \$4,164,483  |  |  |

| LEAD AGENCY     |        | TriM   | et   |                  |                   |               |              |  |
|-----------------|--------|--------|--|------------------|-------------------|---------------|--------------|--|
| PROJEC          | T NAME | TriMo  | TriMet Bus Purchase                                      |                  |                   |               |              |  |
| Project IDs     |        |        | Projec   | t Description    |                   |               | Project Type |  |
| ODOT KEY        | 23177  | Fundir | g to support the purchase of up                          | to 58 full-sized | d 40 foot electri | ic            | Transit      |  |
| MTIP ID         | 71328  |        | ment buses planned for FFY202 s 3 county service region. | e6 to be used or | n existing fixed  | routes across |              |  |
| RTP ID          | 12081  |        | , 0  |                  |                   |               |              |  |
| Ph              | ase    | Year   | Fund Type  | Federal          | Minimum           | Other         | Total Amount |  |
|                 |        |        |  | Amount           | Local Match       | Amount        |              |  |
| Transit         |        | 2026   | 5339 FTA Bus & Bus Facilities                            | \$3,431,533      | \$857,883         | \$0           | \$4,289,416  |  |
| FY 24-29 Totals |        |        |  | \$3,431,533      | \$857,883         | \$0           | \$4,289,416  |  |
|                 |        |        |  |                  |                   |               |              |  |
|                 |        | E      | Estimated Project Cost (YOE\$)                           | \$3,431,533      | \$857,883         | \$0           | \$4,289,416  |  |

| LEAD A       | AGENCY      | TriM  | et   |                  |                  |               |              |  |  |
|--------------|-------------|-------|--|------------------|------------------|---------------|--------------|--|--|
| PROJEC       | T NAME      | TriMo | TriMet Bus Purchase                                      |                  |                  |               |              |  |  |
| Proje        | Project IDs |       | Projec   | t Description    |                  |               | Project Type |  |  |
| ODOT KEY     | 23178       |       | g to support the purchase of up                          |                  |                  |               | Transit      |  |  |
| MTIP ID      | 71329       |       | ment buses planned for FFY202 s 3 county service region. | l6 to be used or | n existing fixed | routes across |              |  |  |
| RTP ID       | 12081       |       |  |                  |                  |               |              |  |  |
| Ph           | iase        | Year  | Fund Type  | Federal          | Minimum          | Other         | Total Amount |  |  |
|              |             |       |  | Amount           | Local Match      | Amount        |              |  |  |
| Transit      |             | 2027  | 5339 FTA Bus & Bus Facilities                            | \$3,534,479      | \$883,620        | \$0           | \$4,418,099  |  |  |
| FY 24-29 Tot |             |       | FY 24-29 Totals  | \$3,534,479      | \$883,620        | \$0           | \$4,418,099  |  |  |
|              | <u> </u>    | _     |  |                  |                  |               |              |  |  |
|              |             | E     | Estimated Project Cost (YOE\$)                           | \$3,534,479      | \$883,620        | \$0           | \$4,418,099  |  |  |

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| LEAD AGENCY     |         | TriM              | et   |                  |                 |              |              |  |  |
|-----------------|---------|-------------------|--|------------------|-----------------|--------------|--------------|--|--|
| PROJEC          | T NAME  | TriMe             | TriMet Bus Purchase (2023)                 |                  |                 |              |              |  |  |
| Proje           | ect IDs |                   | Projec                                     | t Description    |                 |              | Project Type |  |  |
| ODOT KEY        | 22175   |                   | g to support the purchase of up            |                  |                 |              | Transit      |  |  |
| MTIP ID         | 71204   | planne<br>service | d for FFY2024 to be used on eximal region. | sting fixed rout | es across TriMe | t's 3 county |              |  |  |
| RTP ID          | 10928   |                   | _  |                  |                 |              |              |  |  |
| Ph              | ase     | Year              | Fund Type                                  | Federal          | Minimum         | Other        | Total Amount |  |  |
|                 |         |                   |  | Amount           | Local Match     | Amount       |              |  |  |
| Transit         |         | 2025              | 5339 FTA Bus & Bus Facilities              | \$3,144,455      | \$786,114       | \$0          | \$3,930,569  |  |  |
| FY 24-29 Totals |         |                   | \$3,144,455                                | \$786,114        | \$0             | \$3,930,569  |              |  |  |
|                 |         |                   |  |                  |                 |              |              |  |  |
| Estimated Pro   |         |                   | stimated Project Cost (YOE\$)              | \$3,144,455      | \$786,114       | \$0          | \$3,930,569  |  |  |

| LEAD A          | AGENCY       | TriM | et   |                 |                  |               |              |  |  |
|-----------------|--------------|------|--|-----------------|------------------|---------------|--------------|--|--|
| PROJEC          | PROJECT NAME |      | TriMet Bus Purchase (2024)                                     |                 |                  |               |              |  |  |
| Proje           | ect IDs      |      | Projec   | t Description   |                  |               | Project Type |  |  |
| ODOT KEY        | 22176        |      | ng to support the purchase of up                               |                 |                  |               | Transit      |  |  |
| MTIP ID         | 71205        |      | ement buses planned for FFY 20.<br>'s 3 county service region. | 26 to be used o | n existing fixed | routes across |              |  |  |
| RTP ID          | 12081        |      | ,  |                 |                  |               |              |  |  |
| Ph              | ase          | Year | Fund Type  | Federal         | Minimum          | Other         | Total Amount |  |  |
|                 |              |      |  | Amount          | Local Match      | Amount        |              |  |  |
| Transit         |              | 2025 | 5339 FTA Bus & Bus Facilities                                  | \$3,260,241     | \$815,060        | \$0           | \$4,075,301  |  |  |
| FY 24-29 Totals |              |      | FY 24-29 Totals  | \$3,260,241     | \$815,060        | \$0           | \$4,075,301  |  |  |
|                 |              |      |  |                 |                  |               |              |  |  |
|                 |              | E    | Estimated Project Cost (YOE\$)                                 | \$3,260,241     | \$815,060        | \$0           | \$4,075,301  |  |  |

| LEAD /            | AGENCY      | TriM   | et                               |                    |             |            |              |  |
|-------------------|-------------|--|----------------------------------|--------------------|-------------|------------|--------------|--|
| PROJEC            | CT NAME     | TriMet Line 33 Traffic Signal Priority Upgrade |                                  |                    |             |            |              |  |
| Proje             | ect IDs     |  | Projec                           | t Description      |             |            | Project Type |  |
| ODOT KEY          | 23628       |  | and implement the next gener     | _                  |             | P) upgrade | Transit      |  |
| MTIP ID           | 71428       | along T  | riMet's Line 33 to improve relia | ibility of transit | service     |            |              |  |
| RTP ID            | 10927       |  |                                  |                    |             |            |              |  |
| Ph                | nase        | Year   | Fund Type                        | Federal            | Minimum     | Other      | Total Amount |  |
|                   |             |  |                                  | Amount             | Local Match | Amount     |              |  |
| Preliminary       | engineering | 2024   | Carbon Reduction - Urban         | \$1,166,490        | \$133,510   | \$0        | \$1,300,000  |  |
| Other (expla      | ain)        | 2024   | Carbon Reduction - Urban         | \$1,487,560        | \$170,258   | \$0        | \$1,657,818  |  |
| Constructio       | n           | 2024   | Carbon Reduction - Urban         | \$1,345,950        | \$154,050   | \$0        | \$1,500,000  |  |
| FY 24-            |             |  | FY 24-29 Totals                  | \$4,000,000        | \$457,818   | \$0        | \$4,457,818  |  |
|                   |             |  |                                  |                    |             |            |              |  |
| Estimated Project |             |  | stimated Project Cost (YOE\$)    | \$4,000,000        | \$457,818   | \$0        | \$4,457,818  |  |

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| LEAD /          | AGENCY      | TriM              | TriMet   |                |                 |             |              |  |  |
|-----------------|-------------|-------------------|--|----------------|-----------------|-------------|--------------|--|--|
| PROJEC          | CT NAME     | TriMe             | TriMet Merlo Bus Garage Zero Emission Retrofit |                |                 |             |              |  |  |
| Proje           | ect IDs     |                   | Projec   | t Description  |                 |             | Project Type |  |  |
| ODOT KEY        | 23473       |                   | oject includes sitework garage                 |                |                 |             | Transit      |  |  |
| MTIP ID         | 71390       | chargin<br>Earmar | g stations for articulated buses k)            | at Merio Garag | ge (ID# 2023-CN | 1PJ-094     |              |  |  |
| RTP ID          | 11338       |                   | ,  |                |                 |             |              |  |  |
| Ph              | nase        | Year              | Fund Type                                      | Federal        | Minimum         | Other       | Total Amount |  |  |
|                 |             |                   |  | Amount         | Local Match     | Amount      |              |  |  |
| Preliminary     | engineering | 2025              | CPFCDS22                                       | \$1,340,000    | \$335,000       | \$0         | \$1,675,000  |  |  |
| Other (expla    | ain)        | 2025              | CPFCDS22                                       | \$1,500,000    | \$375,000       | \$0         | \$1,875,000  |  |  |
| Constructio     | n           | 2025              | CPFCDS22                                       | \$2,000,000    | \$500,000       | \$0         | \$2,500,000  |  |  |
| FY 24-29 Totals |             |                   | \$4,840,000                                    | \$1,210,000    | \$0             | \$6,050,000 |              |  |  |
|                 |             |                   |  |                |                 |             |              |  |  |
|                 |             |                   | stimated Project Cost (YOE\$)                  | \$4,840,000    | \$1,210,000     | \$0         | \$6,050,000  |  |  |

| LEAD A       | AGENCY      | TriM            | et   |               |                   |             |              |  |  |
|--------------|-------------|-----------------|--|---------------|-------------------|-------------|--------------|--|--|
| PROJEC       | CT NAME     | TriMe           | TriMet Oregon City Transit Center  |               |                   |             |              |  |  |
| Proje        | ect IDs     |                 | Projec   | t Description |                   |             | Project Type |  |  |
| ODOT KEY     | 23475       | -               | oject includes acquisition of pro  |               |                   |             | Transit      |  |  |
| MTIP ID      | 71392       |                 | iction and renovation of facilition of facilition and renovations (ID# 2023) | J             | n City Transit Co | enter for   |              |  |  |
| RTP ID       | 11338       |                 |  |               |                   |             |              |  |  |
| Ph           | nase        | Year            | Fund Type  | Federal       | Minimum           | Other       | Total Amount |  |  |
|              |             |                 |  | Amount        | Local Match       | Amount      |              |  |  |
| Purchase rig | ght of way  | 2025            | CPFCDS22   | \$1,478,957   | \$369,739         | \$650,741   | \$2,499,437  |  |  |
| Preliminary  | engineering | 2025            | CPFCDS22   | \$387,568     | \$96,892          | \$170,530   | \$654,990    |  |  |
| Other (expla | ain)        | 2025            | CPFCDS22   | \$182,228     | \$45,557          | \$80,181    | \$307,966    |  |  |
| Constructio  | n           | 2025            | CPFCDS22   | \$2,951,247   | \$737,812         | \$1,298,548 | \$4,987,607  |  |  |
| FY 24-29     |             | FY 24-29 Totals | \$5,000,000  | \$1,250,000   | \$2,200,000       | \$8,450,000 |              |  |  |
|              |             |                 |  |               |                   |             |              |  |  |
|              |             | Е               | stimated Project Cost (YOE\$)  | \$5,000,000   | \$1,250,000       | \$2,200,000 | \$8,450,000  |  |  |

| LEAD A          | AGENCY                         | TriMe | et  |                   |                        |                 |              |  |  |
|-----------------|--------------------------------|-------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | T NAME                         | TriMe | TriMet Preventive Maintenance (2024) Support                    |                   |                        |                 |              |  |  |
| Proje           | ect IDs                        |       | Projec  | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 22165                          |       | deral fund portion to the annua                                 |                   |                        |                 | Transit      |  |  |
| MTIP ID         | 71104                          |       | oment (TOD) STBG for local fun<br>s 2024 Preventative Maintenan | _                 |                        |                 |              |  |  |
| RTP ID          | 10855                          |       |   |                   |                        | ,               |              |  |  |
| Ph              | iase                           | Year  | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other (expla    | ain)                           | 2024  | STBG-URBAN  | \$3,708,384       | \$424,441              | \$0             | \$4,132,825  |  |  |
| FY 24-29 Totals |                                |       |   | \$3,708,384       | \$424,441              | \$0             | \$4,132,825  |  |  |
|                 |                                |       |   |                   |                        |                 |              |  |  |
|                 | Estimated Project Cost (YOE\$) |       |   |                   | \$424,441              | \$0             | \$4,132,825  |  |  |

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| LEAD A              | AGENCY | TriM  | et  |               |             |        |              |  |  |
|---------------------|--------|-------|---|---------------|-------------|--------|--------------|--|--|
| PROJECT NAME        |        | TriMe | TriMet Preventive Maintenance Support (2025)                    |               |             |        |              |  |  |
| Project IDs         |        |       | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY            | 23182  |       | deral fund portion to the annua                                 | Transit       |             |        |              |  |  |
| MTIP ID             | 71290  |       | pment (TOD) STBG for local fun<br>s 2025 Preventative Maintenar | •             |             | • •    |              |  |  |
| RTP ID              | 10855  |       |   |               |             |        |              |  |  |
| Ph                  | nase   | Year  | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|                     |        |       |   | Amount        | Local Match | Amount |              |  |  |
| Transit             |        | 2025  | STBG-URBAN  | \$3,819,635   | \$437,174   | \$0    | \$4,256,809  |  |  |
| FY 24-29 Totals \$3 |        |       |   | \$3,819,635   | \$437,174   | \$0    | \$4,256,809  |  |  |
|                     |        |       |   |               |             |        |              |  |  |
|                     |        | Е     | Stimated Project Cost (YOE\$)                                   | \$3,819,635   | \$437,174   | \$0    | \$4,256,809  |  |  |

| LEAD /                         | AGENCY  | TriM    | TriMet  |                 |                 |        |              |  |  |
|--------------------------------|---------|---------|---|-----------------|-----------------|--------|--------------|--|--|
| PROJEC                         | T NAME  | TriMe   | TriMet Preventive Maintenance Support (2026)                    |                 |                 |        |              |  |  |
| Proje                          | ect IDs |         | Projec  | t Description   |                 |        | Project Type |  |  |
| ODOT KEY                       | 23183   | The fee | deral fund portion to the annua                                 | al Metro-TriMet | Transit Oriente | ed     | Transit      |  |  |
| MTIP ID                        | 71291   |         | pment (TOD) STBG for local fun<br>s 2026 Preventative Maintenar | •               |                 | • •    |              |  |  |
| RTP ID                         | 10855   |         |   |                 |                 | ,      |              |  |  |
| Ph                             | nase    | Year    | Fund Type   | Federal         | Minimum         | Other  | Total Amount |  |  |
|                                |         |         |   | Amount          | Local Match     | Amount |              |  |  |
| Transit                        |         | 2026    | STBG-URBAN  | \$3,934,224     | \$450,290       | \$0    | \$4,384,514  |  |  |
| FY 24-29 Totals                |         |         |   | \$3,934,224     | \$450,290       | \$0    | \$4,384,514  |  |  |
|                                |         |         |   |                 |                 |        |              |  |  |
| Estimated Project Cost (YOE\$) |         |         |   | \$3,934,224     | \$450,290       | \$0    | \$4,384,514  |  |  |

| LEAD A          | AGENCY      | TriM  | et  |               |             |        |              |  |  |
|-----------------|-------------|-------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC          | T NAME      | TriMe | TriMet Preventive Maintenance Support (2027)                        |               |             |        |              |  |  |
| Proje           | Project IDs |       | Projec  | t Description |             |        | Project Type |  |  |
| ODOT KEY        | 23184       |       | deral fund portion to the annua                                     |               |             |        | Transit      |  |  |
| MTIP ID         | 71292       |       | oment (TOD) STBG for local fun<br>s 2027 Preventative Maintenar     | _             |             | • •    |              |  |  |
| RTP ID          | 10855       |       |   |               |             |        |              |  |  |
| Ph              | iase        | Year  | Fund Type   | Federal       | Minimum     | Other  | Total Amount |  |  |
|                 |             |       |   | Amount        | Local Match | Amount |              |  |  |
| Transit         |             | 2027  | STBG-URBAN  | \$4,052,251   | \$463,798   | \$0    | \$4,516,049  |  |  |
| FY 24-29 Totals |             |       |   | \$4,052,251   | \$463,798   | \$0    | \$4,516,049  |  |  |
|                 |             |       |   |               |             |        |              |  |  |
|                 | <u> </u>    | E     | Estimated Project Cost (YOE\$) \$4,052,251 \$463,798 \$0 \$4,516,04 |               |             |        | \$4,516,049  |  |  |

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| LEAD A                         | AGENCY       | TriM   | et  |                   |                        |                 |              |  |  |
|--------------------------------|--------------|--------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                         | PROJECT NAME |        | TriMet Rail Preventive Maintenance (2024) |                   |                        |                 |              |  |  |
| Project IDs                    |              |        | Projec                                    | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY                       | 22182        |        | rts needed rail system mainten            | •                 |                        |                 | Transit      |  |  |
| MTIP ID                        | 71211        | ongoin | g track system maintenance for            | r continued ride  | er safety in FFY 2     | 2024            |              |  |  |
| RTP ID                         | 11335        |        |   |                   |                        |                 |              |  |  |
| Ph                             | nase         | Year   | Fund Type                                 | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit                        |              | 2025   | 5337 - HIFG                               | \$41,814,448      | \$10,453,612           | \$0             | \$52,268,060 |  |  |
| FY 24-29 Totals                |              |        | \$41,814,448                              | \$10,453,612      | \$0                    | \$52,268,060    |              |  |  |
|                                |              |        |   |                   |                        |                 |              |  |  |
| Estimated Project Cost (YOE\$) |              |        | \$41,814,448                              | \$10,453,612      | \$0                    | \$52,268,060    |              |  |  |

| LEAD A                         | AGENCY  | TriM   | et  |                 |                    |              |              |  |  |
|--------------------------------|---------|--------|---|-----------------|--------------------|--------------|--------------|--|--|
| PROJEC                         | T NAME  | TriMe  | TriMet Rail Preventive Maintenance (2025) |                 |                    |              |              |  |  |
| Proje                          | ect IDs |        | Projec                                    | t Description   |                    |              | Project Type |  |  |
| ODOT KEY                       | 23179   | Suppo  | rts needed rail system mainten            | ance and/or rep | pairs to cars cab  | s and        | Transit      |  |  |
| MTIP ID                        | 71324   | ongoin | g track system maintenance for            | continued ride  | er safety in FFY 2 | 2025         |              |  |  |
| RTP ID                         | 11335   |        |   |                 |                    |              |              |  |  |
| Pł                             | nase    | Year   | Fund Type                                 | Federal         | Minimum            | Other        | Total Amount |  |  |
|                                |         |        |   | Amount          | Local Match        | Amount       |              |  |  |
| Transit                        |         | 2025   | 5337 - HIFG                               | \$43,905,171    | \$10,976,293       | \$0          | \$54,881,464 |  |  |
| FY 24-29 Totals                |         |        | \$43,905,171                              | \$10,976,293    | \$0                | \$54,881,464 |              |  |  |
|                                |         |        |   |                 |                    |              |              |  |  |
| Estimated Project Cost (YOE\$) |         |        |   | \$43,905,171    | \$10,976,293       | \$0          | \$54,881,464 |  |  |

| LEAD A                         | AGENCY | TriM                                      | et   |               |              |        |              |  |  |
|--------------------------------|--------|---|--|---------------|--------------|--------|--------------|--|--|
| PROJEC                         | T NAME | TriMet Rail Preventive Maintenance (2026) |  |               |              |        |              |  |  |
| Project IDs                    |        |   | Projec   | t Description |              |        | Project Type |  |  |
| ODOT KEY                       | 23180  |   | rts needed rail system mainten                                       | •             |              |        | Transit      |  |  |
| MTIP ID                        | 71325  | ongoin                                    | oing track system maintenance for continued rider safety in FFY 2026 |               |              |        |              |  |  |
| RTP ID                         | 11335  |   |  |               |              |        |              |  |  |
| Ph                             | nase   | Year                                      | Fund Type  | Federal       | Minimum      | Other  | Total Amount |  |  |
|                                |        |   |  | Amount        | Local Match  | Amount |              |  |  |
| Transit                        |        | 2026                                      | 5337 - HIFG  | \$46,100,429  | \$11,525,107 | \$0    | \$57,625,536 |  |  |
| FY 24-29 Totals                |        |   |  | \$46,100,429  | \$11,525,107 | \$0    | \$57,625,536 |  |  |
|                                |        |   |  |               |              |        |              |  |  |
| Estimated Project Cost (YOE\$) |        |   |  | \$46,100,429  | \$11,525,107 | \$0    | \$57,625,536 |  |  |

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| LEAD A   | AGENCY  | TriM   | et  |                  |                    |        |              |  |  |
|----------|---------|--------|---|------------------|--------------------|--------|--------------|--|--|
| PROJEC   | TNAME   | TriMe  | TriMet Rail Preventive Maintenance (2027) |                  |                    |        |              |  |  |
| Proje    | ect IDs |        | Projec                                    | ct Description   |                    |        | Project Type |  |  |
| ODOT KEY | 23181   |        | rts needed rail system mainten            |                  | -                  |        | Transit      |  |  |
| MTIP ID  | 71326   | ongoin | g track system maintenance for            | r continued ride | er safety in FFY 2 | 2027   |              |  |  |
| RTP ID   | 11335   |        |   |                  |                    |        |              |  |  |
| Ph       | iase    | Year   | Fund Type                                 | Federal          | Minimum            | Other  | Total Amount |  |  |
|          |         |        |   | Amount           | Local Match        | Amount |              |  |  |
| Transit  |         | 2027   | 5337 - HIFG                               | \$48,405,451     | \$12,101,363       | \$0    | \$60,506,814 |  |  |
| FY 24-2  |         |        | FY 24-29 Totals                           | \$48,405,451     | \$12,101,363       | \$0    | \$60,506,814 |  |  |
|          |         |        |   |                  |                    |        |              |  |  |
|          |         | Е      | stimated Project Cost (YOE\$)             | \$48,405,451     | \$12,101,363       | \$0    | \$60,506,814 |  |  |

| LEAD AGENCY  |             | TriM            | et                                |                 |                |               |              |  |  |
|--------------|-------------|-----------------|-----------------------------------|-----------------|----------------|---------------|--------------|--|--|
| PROJEC       | T NAME      | TriMe           | TriMet Transit Center EV Chargers |                 |                |               |              |  |  |
| Proje        | ect IDs     |                 | Projec                            | t Description   |                |               | Project Type |  |  |
| ODOT KEY     | 23463       |                 | se and install electric chargers  | at Powell bus g | arage and Beav | erton Transit | Other        |  |  |
| MTIP ID      | 71395       | Center.         |                                   |                 |                |               |              |  |  |
| RTP ID       | 12081       |                 |                                   |                 |                |               |              |  |  |
| Ph           | nase        | Year            | Fund Type                         | Federal         | Minimum        | Other         | Total Amount |  |  |
|              |             |                 |                                   | Amount          | Local Match    | Amount        |              |  |  |
| Purchase rig | ght of way  | 2025            | CMAQ - DEQ                        | \$8,777         | \$1,005        | \$5,218       | \$15,000     |  |  |
| Preliminary  | engineering | 2025            | CMAQ - DEQ                        | \$220,640       | \$25,253       | \$131,162     | \$377,055    |  |  |
| Planning     |             | 2025            | CMAQ - DEQ                        | \$110,319       | \$12,627       | \$65,581      | \$188,527    |  |  |
| Constructio  | n           | 2025            | CMAQ - DEQ                        | \$2,500,264     | \$286,166      | \$987,989     | \$3,774,419  |  |  |
| FY 24-29 T   |             | FY 24-29 Totals | \$2,840,000                       | \$325,051       | \$1,189,950    | \$4,355,001   |              |  |  |
|              |             |                 |                                   |                 |                |               |              |  |  |
|              |             | E               | stimated Project Cost (YOE\$)     | \$2,840,000     | \$325,051      | \$1,189,950   | \$4,355,001  |  |  |

| LEAD AGENCY   |         | TriMo             | et                                     |                   |                        |                 |              |  |  |
|---|---------|-------------------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC  | T NAME  | TriMe             | TriMet Zero Emission Buses Procurement |                   |                        |                 |              |  |  |
| Proje   | ect IDs |                   | Projec                                 | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 23552 Purchase three full-sized electric pow |         |                   |  |                   |                        | •               | Transit      |  |  |
| MTIP ID   | 71414   | buses for funding | or the TriMet fleet supporting o       | climate GHG red   | luction strategion     | es (ODOT CRP    |              |  |  |
| RTP ID  |         |                   | ,,                                     |                   |                        |                 |              |  |  |
| Ph  | iase    | Year              | Fund Type                              | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit   |         | 2025              | Carbon Reduction - Urban               | \$3,000,000       | \$343,363              | \$0             | \$3,343,363  |  |  |
| FY 24-29 Total  |         |                   | FY 24-29 Totals                        | \$3,000,000       | \$343,363              | \$0             | \$3,343,363  |  |  |
|   |         |                   |  |                   |                        |                 |              |  |  |
| Es  |         |                   | stimated Project Cost (YOE\$)          | \$3,000,000       | \$343,363              | \$0             | \$3,343,363  |  |  |

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| LEAD AGENCY                    |             | TriMo                                       | et  |               |             | TriMet      |              |  |  |  |  |  |  |
|--------------------------------|-------------|---|---|---------------|-------------|-------------|--------------|--|--|--|--|--|--|
| PROJEC                         | T NAME      | Willamette Shore Line Rail & Trestle Repair |   |               |             |             |              |  |  |  |  |  |  |
| Proje                          | ect IDs     |   | Projec  | t Description |             |             | Project Type |  |  |  |  |  |  |
| ODOT KEY                       | 23476       |   | SL improvements will upgrade t                                  |               | _           | •           | Transit      |  |  |  |  |  |  |
| MTIP ID                        | 71393       |   | restle conduct mitigation associaneous trestle and track improv | _             | •           |             |              |  |  |  |  |  |  |
| RTP ID                         | 11338       | (ID# 20                                     | 23-CMPJ-096)  |               |             |             |              |  |  |  |  |  |  |
| Ph                             | iase        | Year  | Fund Type   | Federal       | Minimum     | Other       | Total Amount |  |  |  |  |  |  |
|                                |             |   |   | Amount        | Local Match | Amount      |              |  |  |  |  |  |  |
| Preliminary                    | engineering | 2024  | CPFCDS22  | \$539,238     | \$134,810   | \$0         | \$674,048    |  |  |  |  |  |  |
| Constructio                    | n           | 2024  | CPFCDS22  | \$1,460,762   | \$365,191   | \$0         | \$1,825,953  |  |  |  |  |  |  |
| FY 24-29 Totals                |             |   | \$2,000,000   | \$500,001     | \$0         | \$2,500,001 |              |  |  |  |  |  |  |
|                                |             | <u>'</u>                                    |   |               |             |             |              |  |  |  |  |  |  |
| Estimated Project Cost (YOE\$) |             |   |   | \$2,000,000   | \$500,001   | \$0         | \$2,500,001  |  |  |  |  |  |  |

| LEAD /      | AGENCY                    | TriM  | et   |               |             |        |              |  |  |
|-------------|---------------------------|-------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC      | T NAME                    | Willa | Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)       |               |             |        |              |  |  |
| Proje       | ect IDs                   |       | Projec   | t Description |             |        | Project Type |  |  |
| ODOT KEY    | 22666                     |       | SL Phase I improvements will re                                    |               | •           |        | Transit      |  |  |
| MTIP ID     | 71275                     |       | nance, upgrade the Nebraska ra<br>scellaneous trestle and track im | •             | _           | •      |              |  |  |
| RTP ID      | 12096                     | 22-CM | PJ-062)  |               | -           |        |              |  |  |
| Ph          | iase                      | Year  | Fund Type  | Federal       | Minimum     | Other  | Total Amount |  |  |
|             |                           |       |  | Amount        | Local Match | Amount |              |  |  |
| Preliminary | engineering               | 2024  | CPFCDS22   | \$600,000     | \$150,000   | \$0    | \$750,000    |  |  |
| Constructio | n                         | 2024  | CPFCDS22   | \$1,400,000   | \$350,000   | \$0    | \$1,750,000  |  |  |
|             |                           |       | FY 24-29 Totals  | \$2,000,000   | \$500,000   | \$0    | \$2,500,000  |  |  |
|             |                           |       |  |               |             | _      |              |  |  |
|             | Estimated Project Cost (Y |       |  |               | \$500,000   | \$0    | \$2,500,000  |  |  |

| LEAD A   | AGENCY   | Trout    | tdale  |                 |                |           |                |  |  |
|----------|----------|----------|--|-----------------|----------------|-----------|----------------|--|--|
| PROJEC   | T NAME   | 2nd S    | 2nd Street Bridge (Troutdale)                                      |                 |                |           |                |  |  |
| Proje    | ect IDs  |          | Projec   | t Description   |                |           | Project Type   |  |  |
| ODOT KEY | 23513    | Refine   | the scope for an approximately                                     | 700 foot bike a | and pedestrian | bridge    | Active         |  |  |
| MTIP ID  | 71424    |          | ng safe crossings over 257th Dr<br>r and the Historic Columbia Riv |                 |                | ne Halsey | Transportation |  |  |
| RTP ID   |          |          |  | <i>G</i> ,      |                |           |                |  |  |
| Ph       | iase     | Year     | Year Fund Type Federal Minimum Other Amount Local Match Amount     |                 |                |           | Total Amount   |  |  |
| Planning |          | 2024     | TA - STATE   | \$194,953       | \$22,313       | \$0       | \$217,266      |  |  |
|          |          |          | FY 24-29 Totals  | \$194,953       | \$22,313       | \$0       | \$217,266      |  |  |
|          | <u> </u> | <u> </u> |  |                 |                |           |                |  |  |
| Estimat  |          |          | stimated Project Cost (YOE\$)                                      | \$194,953       | \$22,313       | \$0       | \$217,266      |  |  |

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| LEAD A          | AGENCY  | Trout   | tdale                                |                   |                 |               |              |  |  |
|-----------------|---------|---------|--------------------------------------|-------------------|-----------------|---------------|--------------|--|--|
| PROJEC          | T NAME  | North   | North Beavercreek Bridge Replacement |                   |                 |               |              |  |  |
| Proje           | ect IDs |         | Projec                               | t Description     |                 |               | Project Type |  |  |
| ODOT KEY        | 22543   |         | ement of a failed timber pedest      | trian bridge acro | oss Beaver Cree | k in the City | Roadway and  |  |  |
| MTIP ID         | 71268   | of Trou | tdaie.                               |                   |                 |               | bridge       |  |  |
| RTP ID          |         |         |                                      |                   |                 |               |              |  |  |
| Ph              | nase    | Year    | Fund Type                            | Federal           | Minimum         | Other         | Total Amount |  |  |
|                 |         |         |                                      | Amount            | Local Match     | Amount        |              |  |  |
| Other (expla    | ain)    | 2024    | Recreation Trails (80/20)            | \$150,000         | \$37,500        | \$509,860     | \$697,360    |  |  |
| FY 24-29 Totals |         |         |                                      | \$150,000         | \$37,500        | \$509,860     | \$697,360    |  |  |
|                 |         |         |                                      |                   |                 |               |              |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)        | \$150,000         | \$37,500        | \$509,860     | \$697,360    |  |  |

| LEAD A                         | AGENCY      | Tuala   | ntin   |                |             |             |              |  |  |
|--------------------------------|-------------|---------|--|----------------|-------------|-------------|--------------|--|--|
| PROJEC                         | T NAME      | Tuala   | Tualatin and Neighbors Charging Up (TANC-UP)                     |                |             |             |              |  |  |
| Proje                          | Project IDs |         | Projec   | ct Description |             |             | Project Type |  |  |
| ODOT KEY                       | 23787       |         | and install EV chargers across                                   | -              |             | •           | Roadway and  |  |  |
| MTIP ID                        | 71459       |         | ting EV charging network expa<br>er access to diverse populatior |                |             |             | bridge       |  |  |
| RTP ID                         |             | chargin | g systems.   |                |             |             |              |  |  |
| Pł                             | nase        | Year    | Fund Type  | Federal        | Minimum     | Other       | Total Amount |  |  |
|                                |             |         |  | Amount         | Local Match | Amount      |              |  |  |
| Planning                       |             | 2025    | AC-CFI   | \$6,142,721    | \$0         | \$1,535,680 | \$7,678,401  |  |  |
| Other (expla                   | ain)        | 2025    | AC-CFI   | \$1,169,279    | \$0         | \$292,320   | \$1,461,599  |  |  |
| Constructio                    | n           | 2025    | AC-CFI   | \$7,688,000    | \$0         | \$1,972,000 | \$9,660,000  |  |  |
|                                |             |         | FY 24-29 Totals  | \$15,000,000   | \$0         | \$3,800,000 | \$18,800,000 |  |  |
| Estimated Project Cost (YOE\$) |             |         |  | \$15,000,000   | \$0         | \$3,800,000 | \$18,800,000 |  |  |

| LEAD /          | AGENCY  | Tuala               | ntin   |                  |                 |               |                |  |  |
|-----------------|---------|---------------------|--|------------------|-----------------|---------------|----------------|--|--|
| PROJEC          | T NAME  | Tuala               | Tualatin River Water Trail Access Enhancements |                  |                 |               |                |  |  |
| Proje           | ect IDs |                     | Projec   | t Description    |                 |               | Project Type   |  |  |
| ODOT KEY        | 23658   | Access              | improvements to the Tualatin                   | Water Trail incl | uding updated   | map and river | Active         |  |  |
| MTIP ID         | 71442   | informa<br>shelter. | ation signage personal flotation               | device (PFD) ki  | osks and a boat | storage       | Transportation |  |  |
| RTP ID          |         |                     | iercer.  |                  |                 |               |                |  |  |
| Ph              | iase    | Year                | Fund Type                                      | Federal          | Minimum         | Other         | Total Amount   |  |  |
|                 |         |                     |  | Amount           | Local Match     | Amount        |                |  |  |
| Other (expla    | ain)    | 2025                | Recreation Trails (80/20)                      | \$33,660         | \$8,415         | \$19,585      | \$61,660       |  |  |
| FY 24-29 Totals |         |                     |  | \$33,660         | \$8,415         | \$19,585      | \$61,660       |  |  |
|                 |         |                     |  |                  |                 |               |                |  |  |
|                 |         | E                   | stimated Project Cost (YOE\$)                  | \$33,660         | \$8,415         | \$19,585      | \$61,660       |  |  |

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| LEAD /              | AGENCY                         | Tuala | tin Hills PRD  |               |             |             |                |  |  |
|---------------------|--------------------------------|-------|--|---------------|-------------|-------------|----------------|--|--|
| PROJEC              | T NAME                         | Beave | Beaverton Creek Trail: Westside Trail - SW Hocken Ave            |               |             |             |                |  |  |
| Proje               | ect IDs                        |       | Projec   | t Description |             |             | Project Type   |  |  |
| ODOT KEY            | 19357                          |       | uct a 1.5-mile long 12-foot wide                                 | •             |             | •           | Active         |  |  |
| MTIP ID             | 70689                          |       | /boardwalks lighting road right<br>on and bicycle/pedestrian ame | • •           |             | nmental     | Transportation |  |  |
| RTP ID              | 10811                          |       |  |               | _           |             |                |  |  |
| Ph                  | nase                           | Year  | Fund Type  | Federal       | Minimum     | Other       | Total Amount   |  |  |
|                     |                                |       |  | Amount        | Local Match | Amount      |                |  |  |
| Purchase rig        | ght of way                     | 2024  | STBG-URBAN   | \$702,585     | \$80,414    | \$1,755,410 | \$2,538,409    |  |  |
| Other (expla        | ain)                           | 2026  | STBG-URBAN   | \$134,595     | \$15,405    | \$0         | \$150,000      |  |  |
| Constructio         | n                              | 2027  | STBG-URBAN   | \$4,144,754   | \$474,386   | \$1,007,860 | \$5,627,000    |  |  |
| FY 24-29 Totals     |                                |       | \$4,981,934  | \$570,205     | \$2,763,270 | \$8,315,409 |                |  |  |
| Prior Years' Totals |                                |       |  | \$1,566,925   | \$179,342   | \$0         | \$1,746,267    |  |  |
|                     | Estimated Project Cost (YOE\$) |       |  |               | \$749,547   | \$2,763,270 | \$10,061,676   |  |  |

| LEAD              | AGENCY              | Wash   | Washington County                                    |               |               |             |              |  |  |
|-------------------|---------------------|--------|--|---------------|---------------|-------------|--------------|--|--|
| PROJEC            | CT NAME             | Aloha  | Aloha Access Improvements: SW 174th Ave-SW 187th Ave |               |               |             |              |  |  |
| Proje             | ect IDs             |        | Projec   | t Description |               |             | Project Type |  |  |
| ODOT KEY          | 22128               |        | and implement various access                         | _             | hancements in | the Aloha   | Pedestrian   |  |  |
| MTIP ID           | 71095               | Town C | enter area to improve pedestri                       | an safety.    |               |             |              |  |  |
| RTP ID            | 10608               |        |  |               |               |             |              |  |  |
| Pł                | nase                | Year   | Fund Type  | Federal       | Minimum       | Other       | Total Amount |  |  |
|                   |                     |        |  | Amount        | Local Match   | Amount      |              |  |  |
| Purchase rig      | ght of way          | 2025   | STBG-URBAN   | \$323,028     | \$36,972      | \$0         | \$360,000    |  |  |
| Preliminary       | engineering         | 2025   | STBG-URBAN   | \$1,512,848   | \$173,152     | \$0         | \$1,686,000  |  |  |
| Other (expla      | ain)                | 2025   | STBG-URBAN   | \$44,865      | \$5,135       | \$0         | \$50,000     |  |  |
| Constructio       | n                   | 2026   | STBG-URBAN   | \$1,587,898   | \$181,742     | \$450,740   | \$2,220,380  |  |  |
| Construction 2026 |                     |        | HIPCDS23   | \$962,000     | \$110,105     | \$0         | \$1,072,105  |  |  |
| FY 24-29 Totals   |                     |        | \$4,430,639  | \$507,106     | \$450,740     | \$5,388,485 |              |  |  |
|                   | Prior Years' Totals |        |  | \$684,867     | \$78,386      | \$0         | \$763,253    |  |  |
|                   |                     | E      | stimated Project Cost (YOE\$)                        | \$5,115,506   | \$585,492     | \$450,740   | \$6,151,738  |  |  |

| LEAD /       | AGENCY     | Wash     | nington County  |                   |                        |                 |                   |  |  |  |
|--------------|------------|----------|---|-------------------|------------------------|-----------------|-------------------|--|--|--|
| PROJEC       | CT NAME    | Basal    | Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd. |                   |                        |                 |                   |  |  |  |
| Proje        | ect IDs    |          | Projec  | t Description     |                        |                 | Project Type      |  |  |  |
| ODOT KEY     | 19358      | Extend   | the new east-west arterial from                       | m Grahams Ferr    | y Road to Boo          | nes Ferry       | Roads and Bridges |  |  |  |
| MTIP ID      | 70789      | Road ar  | nd provide access between I-5 a                       | and the Basalt C  | Creek industria        | area.           |                   |  |  |  |
| RTP ID       | 11470      |          |   |                   |                        |                 |                   |  |  |  |
| Ph           | nase       | Year     | Fund Type   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |  |
| Durchase rie | tht of way | 2026     | Local (Mach Co)                                       |                   |                        |                 | \$4,001,000       |  |  |  |
| Purchase rig | gnt or way | 2026     | Local (Wash Co)                                       | \$0               | \$0                    | \$4,001,000     | \$4,001,000       |  |  |  |
| Constructio  | n          | 2026     | Local (Wash Co)                                       | \$0               | \$0                    | \$28,173,000    | \$28,173,000      |  |  |  |
|              |            |          | FY 24-29 Totals                                       | \$0               | \$0                    | \$32,174,000    | \$32,174,000      |  |  |  |
| _            |            | <u> </u> | Prior Years' Totals                                   | \$5,562,879       | \$636,696              | \$240,000       | \$6,439,575       |  |  |  |
|              |            | E        | stimated Project Cost (YOE\$)                         | \$5,562,879       | \$636,696              | \$32,414,000    | \$38,613,575      |  |  |  |

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| LEAD A       | AGENCY      | Wash    | nington County   |                |             |             |                |  |  |
|--------------|-------------|---------|--|----------------|-------------|-------------|----------------|--|--|
| PROJEC       | CT NAME     | Coun    | Council Creek Regional Trail: Douglas St-Dennis Ave              |                |             |             |                |  |  |
| Proje        | ect IDs     |         | Projec   | ct Description |             |             | Project Type   |  |  |
| ODOT KEY     | 23549       |         | oject will construct an approxir                                 | -              |             | -           | Active         |  |  |
| MTIP ID      | 71412       |         | railroad right-of-way. The trail us to Forest Grove. Crossing po |                |             | -           | Transportation |  |  |
| RTP ID       | 10806       | project | K23254.  |                |             |             |                |  |  |
| Pł           | nase        | Year    | Fund Type  | Federal        | Minimum     | Other       | Total Amount   |  |  |
|              |             |         |  | Amount         | Local Match | Amount      |                |  |  |
| Purchase rig | ght of way  | 2024    | OTHER - LOCAL  | \$150,000      | \$0         | \$0         | \$150,000      |  |  |
| Preliminary  | engineering | 2024    | ACPO (80/20)   | \$1,993,829    | \$498,457   | \$367,714   | \$2,860,000    |  |  |
| Constructio  | n           | 2024    | ACPO (80/20)   | \$10,101,600   | \$2,525,400 | \$1,863,000 | \$14,490,000   |  |  |
|              |             |         | FY 24-29 Totals  | \$12,245,429   | \$3,023,857 | \$2,230,714 | \$17,500,000   |  |  |
|              |             |         |  |                |             |             |                |  |  |
|              |             | E       | Stimated Project Cost (YOE\$)                                    | \$12,245,429   | \$3,023,857 | \$2,230,714 | \$17,500,000   |  |  |

| LEAD /          | AGENCY      | Wash     | nington County   |               |             |             |                |  |  |
|-----------------|-------------|----------|--|---------------|-------------|-------------|----------------|--|--|
| PROJEC          | CT NAME     | Coun     | Council Creek Regional Trail: Enhanced Pedestrian Crossings        |               |             |             |                |  |  |
| Proje           | ect IDs     |          | Projec   | t Description |             |             | Project Type   |  |  |
| ODOT KEY        | 23254       |          | ete 20 street & driveway crossi                                    | •             |             | -           | Active         |  |  |
| MTIP ID         | 71286       |          | ient & comfortable connections<br>on the centers of Forest Grove C |               |             | •           | Transportation |  |  |
| RTP ID          | 10806       | in Key 2 | 23549.   |               | •           | •           |                |  |  |
| Ph              | nase        | Year     | Fund Type  | Federal       | Minimum     | Other       | Total Amount   |  |  |
|                 |             |          |  | Amount        | Local Match | Amount      |                |  |  |
| Preliminary     | engineering | 2025     | CMAQ - URBAN   | \$1,923,600   | \$220,165   | \$57,835    | \$2,201,600    |  |  |
| Purchase rig    | ght of way  | 2027     | CMAQ - URBAN   | \$87,400      | \$10,003    | \$2,597     | \$100,000      |  |  |
| Constructio     | n           | 2027     | CMAQ - URBAN   | \$2,592,937   | \$296,773   | \$97,810    | \$2,987,520    |  |  |
| Constructio     | n           | 2027     | STBG-URBAN   | \$907,063     | \$103,817   | \$0         | \$1,010,880    |  |  |
| FY 24-29 Totals |             |          | \$5,511,000  | \$630,758     | \$158,242   | \$6,300,000 |                |  |  |
|                 |             |          |  |               |             |             |                |  |  |
|                 |             |          | stimated Project Cost (YOE\$)                                      | \$5,511,000   | \$630,758   | \$158,242   | \$6,300,000    |  |  |

| LEAD AGENCY                    |       | Washington County                      |   |             |             |        |              |  |
|--------------------------------|-------|--|---|-------------|-------------|--------|--------------|--|
| PROJECT NAME                   |       | NE Cornell Rd at 17th Ave and 21st Ave |   |             |             |        |              |  |
| Project IDs                    |       |  | Project Type  |             |             |        |              |  |
| ODOT KEY                       | 22826 |  | Restrict the 17th Ave intersection to right in right out only and Install a signal at the 21st Ave intersection. Install streetlights at both locations |             |             |        |              |  |
| MTIP ID                        | 71344 | the 21s                                |   |             |             |        |              |  |
| RTP ID                         | 12095 |  |   |             |             |        |              |  |
| Phase                          |       | Year                                   | Fund Type   | Federal     | Minimum     | Other  | Total Amount |  |
|                                |       |  |   | Amount      | Local Match | Amount |              |  |
| Purchase right of way          |       | 2025                                   | HSIP (90%)  | \$135,000   | \$15,000    | \$0    | \$150,000    |  |
| Preliminary engineering        |       | 2025                                   | HSIP (90%)  | \$615,600   | \$68,400    | \$0    | \$684,000    |  |
| Construction                   |       | 2026                                   | HSIP (90%)  | \$1,332,000 | \$148,000   | \$0    | \$1,480,000  |  |
| FY 24-29 Totals                |       |  |   | \$2,082,600 | \$231,400   | \$0    | \$2,314,000  |  |
| Estimated Project Cost (YOE\$) |       |  |   | \$2,082,600 | \$231,400   | \$0    | \$2,314,000  |  |

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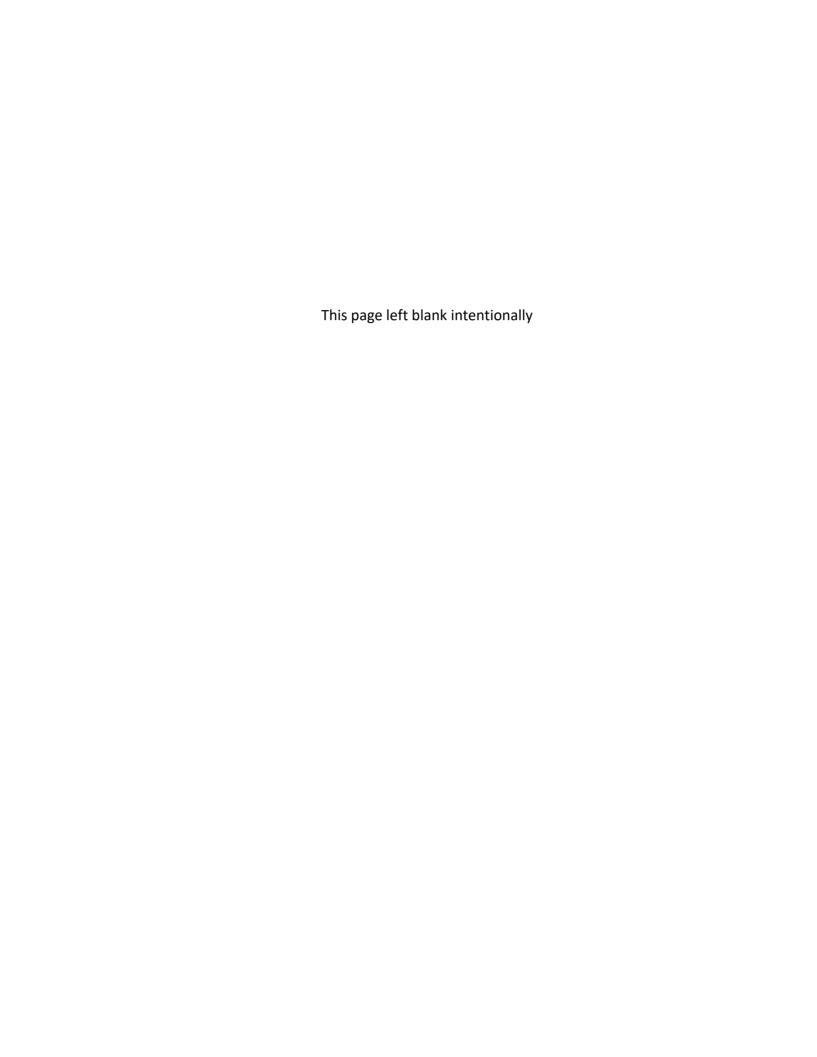
**Current Approved Project List with Approved Amendments** 



| LEAD AGENCY         |       | West Linn  |  |             |             |             |              |  |  |
|---------------------|-------|--|--|-------------|-------------|-------------|--------------|--|--|
| PROJECT NAME        |       | OR43: Willamette Dr at Marylhurst Dr (West Linn) |  |             |             |             |              |  |  |
| Project IDs         |       |  | Project Type   |             |             |             |              |  |  |
| ODOT KEY            | 20329 |  | Construct a new protected signalized intersection at OR43/Marylhurst that Roadway and                  |             |             |             |              |  |  |
| MTIP ID             | 70882 | -  | provides separation for vehicles pedestrians and bicyclists and improves safety for all roadway users. |             |             |             |              |  |  |
| RTP ID              | 10127 |  |  |             |             |             |              |  |  |
| Phase               |       | Year   | Fund Type  | Federal     | Minimum     | Other       | Total Amount |  |  |
|                     |       |  |  | Amount      | Local Match | Amount      |              |  |  |
| Other (explain)     |       | 2024   | STBG-URBAN   | \$22,145    | \$2,535     | \$25,320    | \$50,000     |  |  |
| Construction        |       | 2024   | STBG-URBAN   | \$2,570,792 | \$294,239   | \$1,070,190 | \$3,935,221  |  |  |
|                     |       |  | FY 24-29 Totals  | \$2,592,937 | \$296,774   | \$1,095,510 | \$3,985,221  |  |  |
| Prior Years' Totals |       |  |  | \$1,507,063 | \$172,490   | \$1,373,429 | \$3,052,982  |  |  |
|                     |       | E  | stimated Project Cost (YOE\$)  | \$4,100,000 | \$469,264   | \$2,468,939 | \$7,038,203  |  |  |

| LEAD AGENCY                    |       | West Linn  |  |             |             |             |              |  |
|--------------------------------|-------|--|--|-------------|-------------|-------------|--------------|--|
| PROJECT NAME                   |       | Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades |  |             |             |             |              |  |
| Project IDs                    |       |  | Project Type   |             |             |             |              |  |
| ODOT KEY                       | 23242 |  | Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit |             |             |             |              |  |
| MTIP ID                        | 71277 | access   | access amenities to increase comfort safety and access for all modes  Transportat      |             |             |             |              |  |
| RTP ID                         | 11747 |  |  |             |             |             |              |  |
| Phase                          |       | Year   | Fund Type  | Federal     | Minimum     | Other       | Total Amount |  |
|                                |       |  |  | Amount      | Local Match | Amount      |              |  |
| Preliminary engineering        |       | 2025   | STBG-URBAN   | \$581,153   | \$66,516    | \$0         | \$647,669    |  |
| Purchase right of way          |       | 2027   | STBG-URBAN   | \$358,920   | \$41,080    | \$0         | \$400,000    |  |
| Construction                   |       | 2029   | STBG-URBAN   | \$2,557,507 | \$292,718   | \$0         | \$2,850,225  |  |
| FY 24-29 Totals                |       |  |  | \$3,497,580 | \$400,314   | \$0         | \$3,897,894  |  |
| Prior Years' Totals            |       |  | \$0  | \$0         | \$350,000   | \$350,000   |              |  |
| Estimated Project Cost (YOE\$) |       |  | \$3,497,580  | \$400,314   | \$350,000   | \$4,247,894 |              |  |

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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