



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Agenda

Meeting: Waste Prevention and Environmental Services **Nonprofit** Budget Engagement Roundtable

Date: Thursday, December 21, 2023

Time: 2:00 p.m. to 3:00 p.m.

Place: Zoom: [Metro Budget Engagement Roundtable | December 21](#)

Purpose: Nonprofit feedback on where new, increased, or curtailed investment should happen in the FY 2024-2025 Waste Prevention and Environmental Services budget.

Outcome(s): Feedback will inform Waste Prevention and Environmental Services department budget requests.

2:00 p.m. Welcome and agenda review

2:05 p.m. Presentation

- Look back: What we heard
- Look ahead: Forecasts, budget direction, early priorities and next steps

2:20 p.m. Listening Session

- Where would you like to see new, increased or curtailed investment in the FY 2024-25 Waste Prevention and Environmental Services budget?
- Assuming next year's budget focuses on maintaining existing services, what are your priorities for investment?
- What concerns or questions do you have?

2:55 p.m. Closing/next steps

- Please add feedback by 5 p.m. on December 22: [Budget Engagement Feedback](#)
- The Department Budget Request is due on January 12, 2024
- Next Nonprofit Roundtable meeting: February 21